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**FINANCIAL STATISTICS OF  
UNIVERSITIES AND COLLEGES  
1980-1981**

**PREPARED BY STATISTICS CANADA  
FOR THE  
CANADIAN ASSOCIATION  
OF  
UNIVERSITY BUSINESS OFFICERS**





RE: Financial Statistics of  
Universities and Colleges, 1980-81

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Dear Colleague:

Enclosed are the results for the fiscal year ending in 1981. Many thanks for the prompt response this year by most of the participating institutions. The extensive assistance of the Education, Science and Culture Division of Statistics Canada is also gratefully acknowledged. Enclosed is an order form for obtaining additional copies.

The tables have been compiled from submissions prepared by individual universities and colleges in accordance with detailed GUIDELINES; copies are available at each member institution or from the CAUBO office. Refinements and improvements in these guidelines are referred to in the accompanying Report of the Accounting Research Committee.

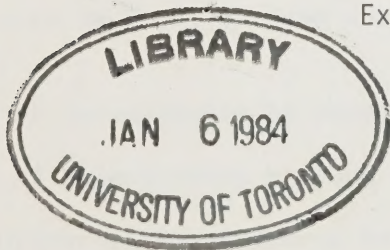
As in previous years, a consolidated summary and five-year trend analysis will be made and circulated in the next few weeks.

Any comments or queries on the reports are most welcome.

Sincerely yours,

Kenneth Clements  
Executive Director

KC/rg

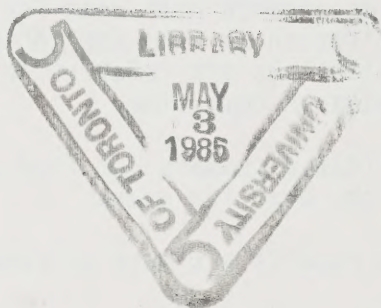


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## REPORT OF THE ACCOUNTING RESEARCH COMMITTEE

The Accounting Research Committee of CAUBO considers one of its most important responsibilities to be the administration of a collection and output system for the annual Financial Statistics of Universities and Colleges in Canada. This system is administered in conjunction with Statistics Canada and as a result, the Association is able to obtain the many benefits of computerized accounting. To ensure that the reporting reflects the current accounting practices of universities and colleges and continues a progression towards better and more comparable statistics, the Accounting Research Committee continues to review on an on-going basis the definitions and principles that guide the annual survey. The Committee has made changes to the input documents to reflect this review.

During the past year the Committee has considered the following major problem areas:

reporting of borrowings and debt repayments,  
trust and endowment reporting versus research reporting, and  
reporting of bottom-line results.

Resolution of these issues may take some time. However, the time spent will well be worth the resultant increase in the quality of the output documents.

Users of these statistics should pay particular attention to the "caveat" included with this gathering.

On behalf of the  
Accounting Research Committee

Terry G. Falconer (Manitoba)  
Chairman

### Membership

M.E. Dedrick (Toronto)  
Y. Dupuis (Statistics Canada)  
M.J. Hewitt (Regina)  
R. Kuranoff (McGill)  
R.J. Leonard (Alberta)

M.G. Moore Uhl (Mount Saint Vincent)  
J. O'Brien (New Brunswick)  
M. Séré (Montréal)  
N.M. Sullivan (Guelph)

## *FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES*

### CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programs, organization (including interinstitutional relationships), physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.







LIST OF MEMBER INSTITUTIONS 1980-81

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS			
			SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)							
			<10	<20	<75	>=75	<02	<04	<15	>=15		MONTH	DAY	
PROVINCE NEWFOUNDLAND														
INSTITUTION														
MEMORIAL UNIVERSITY	30					1						1		3 30
PRINCE EDWARD ISLAND														
INSTITUTION														
UNIV OF PRINCE EDWARD ISLAND	184			1						1				4 30
NOVA SCOTIA														
INSTITUTION														
ACADIA UNIVERSITY	221			1						1				4 30
COLLEGE OF CAPE BRETON	224													4 30
DALHOUSIE UNIVERSITY	232					1						1		3 31
UNIVERSITY OF KING'S COLLEGE	242			1						1				4 30
MOUNT ST VINCENT UNIVERSITY	250			1						1				4 30
N.S. AGRICULTURAL COLLEGE	254			1						1				3 31
N.S. COLLEGE OF ART & DESIGN	260			1						1				4 30
UNIVERSITE STE ANNE	272			1						1				4 30
ST FRANCIS XAVIER UNIVERSITY	278				1					1				4 30
SAINT MARY'S UNIVERSITY	288				1					1				4 30
TECHNICAL UNIVERSITY OF N.S.	293				1					1				3 31
NEW BRUNSWICK														
INSTITUTION														
UNIVERSITE DE MONCTON	334					1				1				4 30
MOUNT ALLISON UNIVERSITY	342					1				1				4 30
UNIVERSITY OF NEW-BRUNSWICK	352					1				1				4 30
ST THOMAS UNIVERSITY	358			1						1				4 30
QUEBEC														
INSTITUTION														
BISHOP'S UNIVERSITY	407									1				6 30
C.E.U. DANS L'OUEST QUEBECOIS	412									1				5 31
UNIVERSITE CONCORDIA	418													5 31
HAUTES ETUDES COMMERCIALES	424					1				1				5 31
ECOLE NATIONALE D'ADMIN. PUB.	430									1				5 31
ECOLE POLYTECHNIQUE	434			1						1				5 31

\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1980-81

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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LIST OF MEMBER INSTITUTIONS 1980-81

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15		
												MONTH
PROVINCE												
ONTARIO												
INSTITUTION												
UNIVERSITY OF SUDBURY	577		1				1				1	4 30
UNIVERSITY OF TORONTO	580											4 30
TRENT UNIVERSITY	583			1				1				4 30
UNIVERSITY OF TRINITY COLLEGE	585		1					1				4 30
VICTORIA UNIVERSITY	588		1					1				5 31
UNIVERSITY OF WATERLOO	590									1		4 30
UNIV. OF WESTERN ONTARIO	592						1				1	4 30
WILFRID LAURIER UNIVERSITY	594				1							4 30
UNIVERSITY OF WINDSOR	596				1							4 30
YORK UNIVERSITY	598					1					1	4 30
MANITOBA												
INSTITUTION												
BRANDON UNIVERSITY	614			1				1				3 31
UNIVERSITY OF MANITOBA	630						1				1	3 31
COLLEGE DE SAINT BONIFACE	652							1				3 31
ST. JOHN'S COLLEGE	660	630	1									3 31
ST. PAUL'S COLLEGE	668	630										3 31
UNIVERSITY OF WINNIPEG	688			1					1			3 31
SASKATCHEWAN												
INSTITUTION												
CAMPION COLLEGE	722		1					1				6 30
LUTHER COLLEGE	735		1					1				6 30
UNIVERSITY OF REGINA	752				1					1		6 30
ST THOMAS MOORE COLLEGE	760		1					1				4 30
UNIVERSITY OF SASKATCHEWAN	766					1				1		6 30
ALBERTA												
INSTITUTION												
UNIVERSITY OF ALBERTA	804					1					1	3 31
ATHABASCA UNIVERSITY	810		1					1				3 31
UNIVERSITY OF CALGARY	830					1				1		3 31
UNIVERSITY OF LETHBRIDGE	858				1				1			3 31

\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1980-81

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDS	
			<10	<20	<75	>=75	<02	<04	<15	>=15		MONTH
PROVINCE												
BRITISH COLUMBIA												
INSTITUTION												
UNIVERSITY OF BRITISH COLUMBIA	918				1						1	31
SIMON FRASER UNIVERSITY	968				1						1	31
UNIVERSITY OF VICTORIA	966				1						1	31
CANADA TOTAL			25	13	17	22	31	13	21	11		

\* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.  
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.







INCOME AND BORROWING BY TYPE AND BY FUND, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

REPORT 1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ALL UNIVERSITIES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	141	.0	242	.2	14459	3.0	0	.0	0	.0	14842	.4
HEALTH & WELFARE CANADA	210	.0	733	.5	8943	1.8	0	.0	0	.0	9886	.2
NAT. SC. & ENG. RES. COU	0	.0	172	.1	133527	27.3	0	.0	0	.0	133699	3.2
MEDICAL RESEARCH COUNCIL	0	.0	4	.0	69308	14.2	0	.0	0	.0	69312	1.7
OTHER	1408	.0	5657	3.7	60260	12.3	0	.0	6704	2.4	74029	1.8
SUB-TOTAL	1759	.1	6808	4.5	286497	58.6	0	.0	6704	2.4	301768	7.2
PROVINCIAL GOVT. GRANTS												
2463617	83.5		24656	16.2	87009	17.8	1981	.6	158283	56.7	2735546	65.4
MUNICIPAL GOVT. GRANTS												
362	.0		0	.0	293	.1	0	.0	50	.0	705	.0
FOREIGN GOVT. GRANTS												
1256	.0		0	.0	8265	1.7	0	.0	0	.0	9521	.2
TOTAL GOVT. GRANTS	2466994	83.6	31464	20.7	382064	78.2	1981	.6	165037	59.1	3047540	72.9
FEES												
CREDIT COURSES	340430	11.5	0	.0	0	.0	0	.0	0	.0	340430	8.1
NON-CREDIT COURSES	28232	1.0	0	.0	0	.0	0	.0	0	.0	28232	.7
MISCELLANEOUS	21642	.7	0	.0	0	.0	0	.0	0	.0	21642	.5
TOTAL FEES	390304	13.2	0	.0	0	.0	0	.0	0	.0	390304	9.3
GIFTS, NON-GOVT. GRANTS												
14579	.5		69922	46.0	89108	18.2	398	.1	12775	4.6	186782	4.5
SALE OF SERV. & PRODUCTS												
0	.0		0	.0	0	.0	299466	96.2	0	.0	299466	7.2
INVESTMENT INCOME												
49720	1.7		56813	37.4	5025	1.0	814	.3	10854	3.9	123226	2.9
MISCELLANEOUS												
14256	.5		13651	9.0	14916	3.1	8276	2.7	6149	2.2	57248	1.4
BORROWINGS												
0	.0		0	.0	0	.0	0	.0	77650	27.8	77650	1.9
SUB-TOTAL												
2935853	99.5		171850	113.1	491113	100.5	310935	99.9	272465	97.6	4182216	100.0
INTERFUND TRANSFERS												
15398	.5		19920-	13.0-	2579-	.4-	269	.1	6832	2.4	0	.0
TOTAL												
2951251	100.0		151930	100.0	488534	100.0	311204	100.0	279297	100.0	4182216	100.0









EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

REPORT 2

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

FUNDS		GENERAL OPERATING				TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
ALL UNIVERSITIES															
ACADEMIC SALARIES															
ACADEMIC RAIRKS	1180367	39.8		15408	13.0	42058	9.1	0	.0	0	.0	0	.0	1237833	29.8
OTHER INSTR AND RESEARCH	117636	4.0		14897	12.6	88506	19.1	0	.0	0	.0	0	.0	221039	5.3
OTHER SALARIES & WAGES	869229	29.3		17981	15.2	112233	24.2	89502	28.6	0	.0	0	.0	1088945	26.2
FRINGE BENEFITS	227173	7.7		2663	2.4	14822	3.2	7872	2.5	0	.0	0	.0	252730	6.1
TOTAL SAL. & BENEFITS	2394405	80.7		51149	43.2	257619	55.5	97374	31.1	0	.0	0	.0	2800547	67.5
TRAVEL															
LIBRARY ACQUISITIONS	45334	1.5		8048	6.8	34685	7.5	1405	.4	0	.0	0	.0	89472	2.2
SUPPLIES AND EXPENSES	60447	2.0		1382	1.2	1533	.3	0	.0	1532	.5	0	.0	64894	1.6
FURNITURE AND EQUIPMENT	211413	7.1		23657	20.1	96885	20.9	28242	9.0	0	.0	0	.0	360397	8.7
- PURCHASE	44072	1.5		5922	5.0	51398	11.1	4357	1.4	51544	18.0	0	.0	157293	3.8
- RENTAL	27994	.9		357	.3	2303	.5	2609	.8	86	.0	0	.0	33349	.8
UTILITIES	111374	3.8		77	.1	1347	.3	18598	5.9	0	.0	0	.0	131396	3.2
RENOVATIONS, ALTERATIONS	27933	.9		351	.3	220	.0	7251	2.3	29269	10.2	0	.0	65024	1.6
SPACE RENTAL	19695	.7		237	.2	120	.0	554	.2	0	.0	0	.0	20606	.5
SCHOLARSHIPS, BURSARIES	20114	.7		25252	21.3	4148	.9	0	.0	0	.0	0	.0	49514	1.2
EXT. CONTRACTED SERVICES	55024	1.9		310	.3	3433	.7	27515	8.8	0	.0	0	.0	86282	2.1
PROFESSIONAL FEES	10522	.4		892	.8	5925	1.3	753	.2	0	.0	0	.0	18092	.4
INSURANCE	5922	.2		30	.0	0	.0	433	.1	0	.0	0	.0	6385	.2
PROPERTY TAXES	8389	.3		0	.0	0	.0	1466	.5	0	.0	0	.0	9855	.2
INSTIT. MEMBERSHIP FEES	8876	.3		50	.0	1090	.2	35	.0	0	.0	0	.0	10051	.2
COST OF GOODS SOLD	0	.0		0	.0	0	.0	95220	30.4	0	.0	0	.0	95220	2.3
DEBT REPAYMENTS	8789	.3		0	.0	0	.0	21648	6.9	14774	5.2	0	.0	45211	1.1
BUILDINGS	911	.0		223	.2	0	.0	50	.0	170102	59.4	0	.0	171286	4.1
LAND AND SITE SERVICES	786	.0		0	.0	0	.0	166	.1	19249	6.7	0	.0	20201	.5
SUB-TOTAL	3062000	103.2		118137	99.7	460706	99.2	307676	98.3	286556	100.0	0	.0	4235075	102.1
INTERNAL COST RECOVERIES	9557-	.2-		297	.3	3944	.8	5316	1.7	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	85537-	2.8-		0	.0	195-	.0	0	.0	0	.0	0	.0	85732-	2.0-
TOTAL	2966906	100.0		118434	100.0	464455	100.0	312992	100.0	286556	100.0	0	.0	4149343	100.0









FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
ALL UNIVERSITIES									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		1166544	13823	0	0	0	0	0	1180367
		110705	6931	0	0	0	0	0	117636
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		318166	14197	119137	50822	160505	162281	44121	869229
		162645	2535	12773	5377	20227	19213	4403	227173
TOTAL SAL. & BENEFITS									
		1758060	37486	131910	56199	180732	181494	48524	2394405
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
		29529	4278	629	558	7108	571	2661	45334
		0	0	60447	0	0	0	0	60447
		102854	10991	8330	16073	33885	28041	11239	211413
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		1831	1601	496	20	4451	17	460	8876
		0	0	0	0	0	0	0	0
		0	0	0	0	8572	217	0	8789
		0	0	0	0	0	911	0	911
		0	0	0	0	0	786	0	786
SUB-TOTAL									
		1937579	56053	205361	109127	250077	417760	86043	3062000
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		0	0	0	5450-	808	4915-	0	9557-
		31399-	2701-	1877-	9636-	9635-	18906-	11383-	85537-
TOTAL									
		1906180	53352	203484	94041	241250	393939	74660	2966906



















INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL OPERATING												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.		0	0	0	0	0	124	6	0	0	11	141
HEALTH & WELFARE CANADA		0	0	210	0	0	0	0	0	0	0	210
NAT. SC. & ENG. RES. COU		0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL		0	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	162	0	73	249	369	203	0	352	1408
SUB-TOTAL		0	0	372	0	73	373	375	203	0	363	1759
PROVINCIAL GOVT. GRANTS												
MUNICIPAL GOVT. GRANTS		60743	7610	105108	64875	714574	842747	101759	94671	231316	240214	2463617
FOREIGN GOVT. GRANTS		0	0	0	0	55	205	102	0	0	0	362
TOTAL GOVT. GRANTS		60743	7610	105480	64875	714702	844439	102378	94874	231316	240577	2466994
FEES												
CREDIT COURSES		6448	1393	18630	10685	64728	163630	13647	13254	24093	23922	340430
NON-CREDIT COURSES		531	0	416	304	6389	9005	1235	1074	5171	4107	28232
MISCELLANEOUS		123	60	261	32	8434	10639	93	111	1313	576	21642
TOTAL FEES		7102	1453	19307	11021	79551	183274	14975	14439	30577	28605	390304
GIFTS, NON-GOVT. GRANTS		0	0	561	183	7948	4363	259	921	205	139	14579
SALE OF SERV. & PRODUCTS		0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME		1063	24	428	1457	12070	19561	1337	3262	4200	6318	49720
MISCELLANEOUS		634	85	1233	554	4720	5035	397	668	366	564	14256
BORROWINGS		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		69542	9172	127009	78090	818991	1056672	119346	114164	266664	276203	2935853
INTERFUND TRANSFERS		0	0	5595	1909	2398-	8110	936	80	1918	752-	15398
TOTAL		69542	9172	132604	79999	816593	1064782	120282	114244	268582	275451	2951251

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRUST AND ENDOWMENT											
FEDERAL GOVT. GRANTS											
SOC. SC. & HUM. RES. COU.	0	0	0	4	0	33	0	13	42	150	242
HEALTH & WELFARE CANADA	0	0	0	0	0	385	0	0	347	1	733
NAT. SC. & ENG. RES. COU	0	0	0	9	0	0	0	0	137	26	172
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	4	4
OTHER	0	0	0	101	357	2159	206	884	950	1000	5657
SUB-TOTAL	0	0	0	114	357	2577	206	897	1476	1181	6808
PROVINCIAL GOVT. GRANTS	0	0	0	485	190	1752	2658	7159	3200	9212	24656
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	0	0	599	547	4329	2864	8056	4676	10393	31464
FEEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS	0	107	4399	804	7902	22774	2206	19851	6520	5359	69922
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	0	0	5736	2694	3980	23588	1438	2033	9990	7354	56813
MISCELLANEOUS	0	0	409	46	918	11062	0	173	144	899	13651
BORROWINGS	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	107	10544	4143	13347	61753	6508	30113	21330	24005	171850
INTERFUND TRANSFERS	0	0	5633-	1935-	992-	5442-	1792-	1861-	2173-	92-	19920-
TOTAL	0	107	4911	2208	12355	56311	4716	28252	19157	23913	151930



INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SPONSORED RESEARCH												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.		380	0	537	255	3265	7501	293	254	470	1504	14459
HEALTH & WELFARE CANADA		75	0	623	85	1868	3573	1228	366	224	901	8943
NAT. SC. & ENG. RES. COU		2730	0	2573	2657	24405	60805	5814	5185	13031	16327	133527
MEDICAL RESEARCH COUNCIL		1052	0	2878	43	19699	26631	5220	2191	6510	5084	69308
OTHER		9556	0	7154	4146	13498	14007	3849	1872	1649	4529	60260
SUB-TOTAL		13793	0	13765	7186	62735	112517	16404	9868	21884	28345	286497
PROVINCIAL GOVT. GRANTS												
MUNICIPAL GOVT. GRANTS		0	0	341	695	26746	30375	3909	455	16070	8418	87009
FOREIGN GOVT. GRANTS		0	0	0	0	1	179	23	7	53	30	293
TOTAL GOVT. GRANTS		13793	0	14715	7900	90902	147428	20336	10330	38415	38245	382064
FEES												
CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES		0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS												
		0	0	711	360	22236	42537	8712	186	8002	6364	89108
SALE OF SERV. & PRODUCTS												
		0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME												
		0	0	0	0	3266	1739	0	0	20	0	5025
MISCELLANEOUS												
		0	0	0	1974	3351	9256	0	0	0	335	14916
BORROWINGS												
		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		13793	0	15426	10234	119755	200960	29048	10516	46437	44944	491113
INTERFUND TRANSFERS												
		0	0	106	0	790	3229-	32	0	291-	13	2579-
TOTAL		13793	0	15532	10234	120545	197731	29080	10516	46146	44957	488534

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ANCILLARY ENTERPRISES												
FEDERAL GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
SOC.SC. & HUM. RES. COU.		0	0	0	0	0	0	0	0	0	0	0
HEALTH & WELFARE CANADA		0	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU		0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL		0	0	0	0	0	0	0	0	0	0	0
OTHER		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		0	0	0	0	0	0	0	0	0	0	0
PROVINCIAL GOVT. GRANTS		0	169	73	3	1397	82	257	0	0	0	1981
MUNICIPAL GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
FOREIGN GOVT. GRANTS		0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS		0	169	73	3	1397	82	257	0	0	0	1981
FEES												
CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES		0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES		0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS		0	0	0	0	326	72	0	0	0	0	398
SALE OF SERV. & PRODUCTS		2786	1045	19593	11300	56148	128550	12355	12022	27061	28606	299466
INVESTMENT INCOME		0	0	0	0	177	469	0	30	138	0	814
MISCELLANEOUS		0	4	28	0	1036	7119	89	0	0	0	8276
BORROWINGS		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		2786	1218	19694	11303	59084	136292	12701	12052	27199	28606	310935
INTERFUND TRANSFERS		0	0	157	26	4-	8-	12	30	56	0	269
TOTAL		2786	1218	19851	11329	59080	136284	12713	12082	27255	28606	311204

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CAPITAL											
FEDERAL GOVT. GRANTS											
SOC. SC. & HUM. RES. COU.	0	0	0	0	0	0	0	0	0	0	0
HEALTH & WELFARE CANADA	0	0	0	0	0	0	0	0	0	0	0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	0	0	0	0	0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	5611	45	1048	0	0	0	0	0	6704
SUB-TOTAL	0	0	5611	45	1048	0	0	0	0	0	6704
PROVINCIAL GOVT. GRANTS	0	500	6459	500	28640	28302	3461	16947	60840	12634	158283
MUNICIPAL GOVT. GRANTS	0	0	0	50	0	0	0	0	0	0	50
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL GOVT. GRANTS	0	500	12070	595	29688	28302	3461	16947	60840	12634	165037
FEEES											
CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
NON-CREDIT COURSES	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0
TOTAL FEES	0	0	0	0	0	0	0	0	0	0	0
GIFTS, NON-GOVT. GRANTS	0	0	2718	769	420	5223	0	0	3004	641	12775
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	0	0	0	0	0
INVESTMENT INCOME	0	0	243-	107	12	3267	0	681	4845	2185	10854
MISCELLANEOUS	0	0	356	11	1845	3107	127	6	275	422	6149
BORROWINGS	0	0	5374	0	31075	20	0	0	0	41181	77650
SUB-TOTAL	0	500	20275	1482	63040	39919	3588	17634	68964	57063	272465
INTERFUND TRANSFERS	0	0	225-	0	2604	569	812	1751	490	831	6832
TOTAL	0	500	20050	1482	65644	40488	4400	19385	69454	57894	279297

INCOME AND BORROWING BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 4A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA SASK.	ALBERTA	B.C.	TOTAL
TYPE	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>TOTAL FUNDS</b>										
FEDERAL GOVT. GRANTS										
SOC.SC. & HUM. RES. COU.	380	0	537	259	3265	7658	299	267	512	1665
HEALTH & WELFARE CANADA	75	0	833	85	1868	3958	1228	366	571	902
NAT. SC. & ENG. RES. COU	2730	0	2573	2666	60805	60805	5814	5185	13168	16353
MEDICAL RESEARCH COUNCIL	1052	0	2878	43	19699	26631	5220	2191	6510	5088
OTHER	9556	0	12927	4292	14976	16415	4424	2959	5881	74029
SUB-TOTAL	13793	0	19743	7345	64213	115467	16985	10968	23360	29889
PROVINCIAL GOVT. GRANTS	60743	8279	111981	66558	771547	903258	112044	119232	311426	270478
MUNICIPAL GOVT. GRANTS	0	0	0	50	56	334	125	7	53	30
FOREIGN GOVT. GRANTS	0	0	609	19	1420	5471	142	0	408	1452
TOTAL GOVT. GRANTS	74536	8279	132358	73972	837236	1024580	129296	130207	335247	301849
<b>FEES</b>										
CREDIT COURSES	6448	1393	18630	10685	64728	163630	13647	13254	24093	23922
NON-CREDIT COURSES	531	0	416	304	6399	9005	1235	1074	5171	4107
MISCELLANEOUS	123	60	261	32	8434	10639	93	111	1313	576
TOTAL FEES	7102	1453	19307	11021	79551	183274	14975	14439	30577	28695
GIFTS, NON-GOVT. GRANTS	0	107	8389	2116	38832	74969	11177	20958	17731	12503
SALE OF SERV. & PRODUCTS	2786	1045	18593	11300	56148	128550	12355	12022	27061	28606
INVESTMENT INCOME	1063	24	5921	4258	19505	48624	2775	6006	19193	15857
MISCELLANEOUS	634	89	2026	2585	11870	35579	613	847	785	2220
BORROWINGS	0	0	5374	0	31075	20	0	0	0	41181
SUB-TOTAL	86121	10997	192948	105252	1074217	1495596	171191	184479	430594	430821
INTERFUND TRANSFERS	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	86121	10997	192948	105252	1074217	1495596	171191	184479	430594	430821

























FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL
PROVINCE								
NEWFOUNDLAND								
INSTITUTION								
MEMORIAL UNIVERSITY		30	69,542	-	13,793	2,786	-	86,121
PROVINCIAL AVERAGE*			69,542	-	13,793	2,786	-	86,121
PRINCE EDWARD ISLAND								
INSTITUTION								
UNIV OF PRINCE EDWARD ISLAND		184	9,172	107	-	1,218	500	10,997
PROVINCIAL AVERAGE*			9,172	107	-	1,218	500	10,997
NOVA SCOTIA								
INSTITUTION								
ACADIA UNIVERSITY		221	13,643	283	556	4,408	67	18,957
COLLEGE OF CAPE BRETON		224	7,278	-	316	-	840	8,434
DALHOUSIE UNIVERSITY		232	61,772	4,222	11,217	5,570	15,234	98,015
UNIVERSITY OF KING'S COLLEGE		242	1,354	86	-	536	25	2,001
MOUNT ST VINCENT UNIVERSITY		250	6,805	-	-	1,362	-	8,167
N.S. AGRICULTURAL COLLEGE		254	3,927	-	245	786	157	5,115
N.S. COLLEGE OF ART & DESIGN		260	3,970	15	-	257	-	4,242
UNIVERSITE STE ANNE		272	2,569	40	-	625	-	3,234
ST FRANCIS XAVIER UNIVERSITY		278	11,620	-	717	3,037	3,171	18,545
SAINT MARY'S UNIVERSITY		283	12,718	60	451	2,520	179	15,928
TECHNICAL UNIVERSITY OF N.S.		293	6,948	205	2,030	750	377	10,310
PROVINCIAL AVERAGE*			12,055	446	1,412	1,805	1,823	17,541
NEW BRUNSWICK								
INSTITUTION								
UNIVERSITE DE MONCTON		334	22,844	814	848	2,046	335	26,887
MOUNT ALLISON UNIVERSITY		342	10,249	-	639	3,164	934	14,986
UNIVERSITY OF NEW-BRUNSWICK		352	44,195	1,177	8,747	5,175	106	59,400
ST THOMAS UNIVERSITY		358	2,711	217	-	944	107	3,979
PROVINCIAL AVERAGE*			20,000	552	2,559	2,832	371	26,313

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL		TRUST AND		SPONSORED		ANCILLARY ENTER- PRISES	CAPITAL	TOTAL
			OPERATING	ENDOWMENT	RESEARCH	RESEARCH	RESEARCH	RESEARCH			
PROVINCE											
QUEBEC											
INSTITUTION											
BISHOP'S UNIVERSITY		407	7,644	133		83			2,008	447	10,315
C.E.U. DANS L'OUEST QUEBECOIS		412	9,915	-		569			-	1,158	11,642
UNIVERSITE CONCORDIA		418	84,173	855		6,102			4,767	3,536	99,433
HAUTES ETUDES COMMERCIALES		424	17,626	-		818			371	367	19,182
ECOLE NATIONALE D'ADMIN. PUB.		430	8,237	-		401			-	452	9,090
ECOLE POLYTECHNIQUE		434	23,718	-		4,231			569	740	29,258
UNIVERSITE LAVAL		446	158,474	399		24,096			15,113	9,690	207,772
MCGILL UNIVERSITY		454	135,510	8,547		36,033			16,280	5,984	202,354
UNIVERSITE DE MONTREAL		460	168,723	491		24,968			12,389	15,029	221,600
UNIV. DU QUE. A CHICOUTIMI		470	21,772	-		2,341			432	4,337	28,882
UNIV. DU QUE. A MONTREAL		473	65,141	-		4,259			4,393	6,222	80,015
UNIV. DU QUE. A RIMOUSKI		476	13,502	-		1,842			-	738	16,082
UNIV. DU QUE. A STE-FOY		479	11,357	-		560			-	8,441	20,358
UNIV. DU QUE. A TROIS-RIVIERES		482	31,115	892		2,922			1,120	7,032	43,081
UNIVERSITE DE SHERBROOKE		486	59,686	1,038		11,320			1,638	1,471	75,153
PROVINCIAL AVERAGE*			54,440	824		8,036			3,939	4,376	71,614
ONTARIO											
INSTITUTION											
BRESCIA COLLEGE		506	1,646	-		12			439	-	2,097
BROCK UNIVERSITY		510	17,440	164		878			1,532	1,145	21,159
CARLETON UNIVERSITY		516	53,127	1,176		7,731			7,157	801	69,992
UNIVERSITY OF GUELPH		520	67,551	3,634		29,417			12,235	748	113,585
LE COLLEGE UNIV. DE HEARST		523	591	-		22			28	-	641
HUNTINGTON UNIVERSITY		526	537	4		-			299	-	840
HURON COLLEGE		528	1,919	57		-			760	4	2,740
KING'S COLLEGE		533	3,448	205		-			752	62	4,467
LAKEHEAD UNIVERSITY		538	17,908	66		1,476			2,270	298	22,018
LAURENTIAN UNIVERSITY		540	17,681	107		848			2,288	125	21,049
MCHASTIER UNIVERSITY		544	71,140	7,573		25,774			10,730	1,478	116,695
NIPISSING UNIVERSITY COLLEGE		548	2,679	-		72			-	42	2,793
ONT. INST. FOR STUDIES IN EDUC		550	16,458	-		2,479			1,040	-	19,977

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDORSEMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL
PROVINCE								
ONTARIO								
INSTITUTION								
UNIVERSITY OF OTTAWA		555	83,661	5,453	9,691	6,396	16,534	121,735
QUEEN'S UNIVERSITY		558	70,417	10,049	14,597	9,436	1,886	106,385
ROYAL MILITARY COLLEGE		562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.		565	46,749	804	263	3,694	2,343	53,853
UNIV OF ST MICHAEL'S COLLEGE		569	4,852	-	18	1,235	-	6,105
UNIVERSITE SAINT PAUL		571	2,942	49	-	1,232	2,261	6,464
ST PETER'S SEMINARY		573	341	-	-	318	-	659
UNIVERSITY OF SUDBURY		577	961	-	143	171	-	1,275
UNIVERSITY OF TORONTO		580	236,037	12,543	57,270	15,445	8,787	330,082
TRENT UNIVERSITY		583	12,124	284	691	4,011	310	17,420
UNIVERSITY OF TRINITY COLLEGE		585	3,300	118	-	1,127	445	4,990
VICTORIA UNIVERSITY		588	5,854	933	-	1,649	-43	8,393
UNIVERSITY OF WATERLOO		590	77,609	4,008	13,730	14,398	370	110,115
UNIV. OF WESTERN ONTARIO		592	103,747	7,625	23,191	17,637	1,227	153,427
WILFRID LAURIER UNIVERSITY		594	21,311	217	338	3,659	124	25,649
UNIVERSITY OF WINDSOR		596	46,111	33	3,056	5,442	1,541	56,183
YORK UNIVERSITY		598	85,334	1,209	6,034	10,904	-	103,481
PROVINCIAL AVERAGE*			37,016	1,942	6,818	4,699	1,396	51,872
MANITOBA								
INSTITUTION								
BRANDON UNIVERSITY		614	8,135	3,420	585	1,932	241	14,313
UNIVERSITY OF MANITOBA		630	97,316	920	27,917	9,807	3,457	139,417
COLLEGE DE SAINT BONIFACE		652	1,826	-	-	29	178	2,033
ST. JOHN'S COLLEGE		660	-	-	-	-	-	-
ST. PAUL'S COLLEGE		668	-	-	-	-	-	-
UNIVERSITY OF WINNIPEG		688	13,005	376	578	945	524	15,428
PROVINCIAL AVERAGE*			30,071	1,179	7,270	3,178	1,100	42,798



## ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL
PROVINCE								
SASKATCHEWAN								
INSTITUTION								
CAMPION COLLEGE		722	1,142	5	-	12	6	1,165
LUTHER COLLEGE		735	518	-	-	653	-	1,171
UNIVERSITY OF REGINA		752	31,186	684	1,726	3,236	1,138	37,970
ST THOMAS MOORE COLLEGE		760	1,674	-2	-	61	-	1,733
UNIVERSITY OF SASKATCHEWAN		766	79,724	27,565	8,790	8,120	18,241	142,440
PROVINCIAL AVERAGE*			22,849	5,650	2,103	2,416	3,877	36,896
ALBERTA								
INSTITUTION								
UNIVERSITY OF ALBERTA		804	157,852	13,302	29,919	15,598	33,708	250,379
ATHABASCA UNIVERSITY		810	6,271	43	-	-	557	6,871
UNIVERSITY OF CALGARY		830	90,733	5,338	15,822	10,352	23,766	146,011
UNIVERSITY OF LETHBRIDGE		858	13,726	474	405	1,305	11,423	27,333
PROVINCIAL AVERAGE*			67,146	4,789	11,537	6,814	17,364	107,649
BRITISH COLUMBIA								
INSTITUTION								
UNIVERSITY OF BRITISH COLUMBIA		918	165,212	20,243	36,349	19,029	40,501	281,334
SIMON FRASER UNIVERSITY		968	62,304	357	4,943	3,894	8,853	80,351
UNIVERSITY OF VICTORIA		986	47,935	3,313	3,665	5,683	8,540	69,136
PROVINCIAL AVERAGE*			91,817	7,971	14,986	9,535	19,298	143,607
CANADA AVERAGE*			38,441	1,973	6,345	4,042	3,627	54,427

\* NOTE: --&gt; FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
NEWFOUNDLAND								
INSTITUTION		30	80.7	-	16.0	3.2	-	100.0
MEMORIAL UNIVERSITY			80.7	-	16.0	3.2	-	100.0
PROVINCIAL AVERAGE								
PRINCE EDWARD ISLAND								
INSTITUTION		184	83.4	1.0	-	11.1	4.5	100.0
UNIV OF PRINCE EDWARD ISLAND			83.4	1.0	-	11.1	4.5	100.0
PROVINCIAL AVERAGE								
NOVA SCOTIA								
INSTITUTION		221	72.0	1.5	2.9	23.3	.4	100.0
ACADIA UNIVERSITY			86.3	-	3.7	-	10.0	100.0
COLLEGE OF CAPE BRETON		224	63.0	4.3	11.4	5.7	15.5	100.0
DALHOUSIE UNIVERSITY		232	67.7	4.3	-	26.8	1.2	100.0
UNIVERSITY OF KING'S COLLEGE		242	83.3	-	-	16.7	-	100.0
MOUNT ST VINCENT UNIVERSITY		250	76.8	-	4.8	15.4	3.1	100.0
N.S. AGRICULTURAL COLLEGE		254	93.6	.4	-	6.1	-	100.0
N.S. COLLEGE OF ART & DESIGN		260	79.4	1.2	-	19.3	-	100.0
UNIVERSITE STE ANNE		272	62.7	-	3.9	16.4	17.1	100.0
ST FRANCIS XAVIER UNIVERSITY		278	79.8	.4	2.8	15.8	1.1	100.0
SAINT MARY'S UNIVERSITY		288	67.4	2.0	19.7	7.3	3.7	100.0
TECHNICAL UNIVERSITY OF N.S.		293	68.7	2.5	8.0	10.3	10.4	100.0
PROVINCIAL AVERAGE								
NEW BRUNSWICK								
INSTITUTION		334	85.0	3.0	3.2	7.6	1.2	100.0
UNIVERSITE DE MONCTON			68.4	-	4.3	21.1	6.2	100.0
MOUNT ALLISON UNIVERSITY		342	74.4	2.0	14.7	8.7	.2	100.0
UNIVERSITY OF NEW-BRUNSWICK		352	68.1	5.5	-	23.7	2.7	100.0
ST THOMAS UNIVERSITY		358						

## ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
NEW BRUNSWICK								
PROVINCIAL AVERAGE								
			76.0	2.1	9.7	10.8	1.4	100.0
QUEBEC								
INSTITUTION								
		407	74.1	1.3	.8	19.5	4.3	100.0
	BISHOP'S UNIVERSITY	412	85.2	-	4.9	-	9.9	100.0
	C.E.U. DANS L'OUEST QUEBECOIS	418	84.7	.9	6.1	4.8	3.6	100.0
	UNIVERSITE CONCORDIA	424	91.9	-	4.3	1.9	1.9	100.0
	HAUTES ETUDES COMMERCIALES	430	90.6	-	4.4	-	5.0	100.0
	ECOLE NATIONALE D'ADMIN. PUB.	434	81.1	-	14.5	1.9	2.5	100.0
	ECOLE POLYTECHNIQUE	446	76.3	.2	11.6	7.3	4.7	100.0
	UNIVERSITE LAVAL	454	67.0	4.2	17.8	8.0	3.0	100.0
	MCGILL UNIVERSITY	460	76.1	.2	11.3	5.6	6.8	100.0
	UNIVERSITE DE MONTREAL	470	75.4	-	8.1	1.5	15.0	100.0
	UNIV. DU QUE. A CHICOUTIMI	473	81.4	-	5.3	5.5	7.8	100.0
	UNIV. DU QUE. A MONTREAL	476	84.0	-	11.5	-	4.6	100.0
	UNIV. DU QUE. A RIMOUSKI	479	55.8	-	2.8	-	41.5	100.0
	UNIV. DU QUE. A STE-FOY	482	72.2	2.1	6.8	2.6	16.3	100.0
	UNIV. DU QUE. A TROIS-RIVIERES	486	79.4	1.4	15.1	2.2	2.0	100.0
	UNIVERSITE DE SHERBROOKE		76.0	1.2	11.2	5.5	6.1	100.0
PROVINCIAL AVERAGE								
ONTARIO								
INSTITUTION								
	BRESCIA COLLEGE	506	78.5	-	.6	20.9	-	100.0
	BROCK UNIVERSITY	510	82.4	.8	4.1	7.2	5.4	100.0
	CARLETON UNIVERSITY	516	75.9	1.7	11.0	10.2	1.1	100.0
	UNIVERSITY OF GUELPH	520	59.5	3.2	25.9	10.8	.7	100.0
	LE COLLEGE UNIV. DE HEARST	523	92.2	-	3.4	4.4	-	100.0
	HUNTINGTON UNIVERSITY	526	63.9	.5	-	35.6	-	100.0
	HURON COLLEGE	528	70.0	2.1	-	27.7	.1	100.0
	KING'S COLLEGE	533	77.2	4.6	-	16.8	1.4	100.0

## ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

REPORT 5B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY	FUNDS				INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDORSEMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL*
PROVINCE											
ONTARIO											
INSTITUTION											
LAKEHEAD UNIVERSITY		81.3	0.3	6.7	538				10.3	1.4	100.0
LAURENTIAN UNIVERSITY		84.0	.5	4.0	540				10.9	.6	100.0
MCMASTER UNIVERSITY		61.0	6.5	22.1	544				9.2	1.3	100.0
NIPISSING UNIVERSITY COLLEGE		95.9	-	2.6	548				-	1.5	100.0
ONT. INST. FOR STUDIES IN EDUC		82.4	-	12.4	550				5.2	-	100.0
UNIVERSITY OF OTTAWA		68.7	4.5	8.0	555				5.3	13.6	100.0
QUEEN'S UNIVERSITY		66.2	9.4	13.7	558				8.9	1.8	100.0
ROYAL MILITARY COLLEGE		-	-	-	562				-	-	-
RYERSON POLYTECHNICAL INST.		86.8	1.5	.5	565				6.9	4.4	100.0
UNIV OF ST MICHAEL'S COLLEGE		79.5	-	.3	569				20.2	-	100.0
UNIVERSITE SAINT PAUL		45.4	.8	-	571				19.0	34.9	100.0
ST PETER'S SEMINARY		51.7	-	-	573				48.3	-	100.0
UNIVERSITY OF SUDBURY		75.4	-	11.2	577				13.4	-	100.0
UNIVERSITY OF TORONTO		71.5	3.8	17.4	580				4.7	2.7	100.0
TRENT UNIVERSITY		69.6	1.6	4.0	583				23.0	1.8	100.0
UNIVERSITY OF TRINITY COLLEGE		66.1	2.4	-	585				22.6	8.9	100.0
VICTORIA UNIVERSITY		69.7	11.1	-	588				19.6	- .5	100.0
UNIVERSITY OF WATERLOO		70.5	3.6	12.5	590				13.1	.3	100.0
UNIV. OF WESTERN ONTARIO		67.6	5.0	15.1	592				11.5	.8	100.0
WILFRID LAURIER UNIVERSITY		83.1	.8	1.3	594				14.3	.5	100.0
UNIVERSITY OF WINDSOR		82.1	.1	5.4	596				9.7	2.7	100.0
YORK UNIVERSITY		82.5	1.2	5.8	598				10.5	-	100.0
PROVINCIAL AVERAGE		71.4	3.7	13.1					9.1	2.7	100.0
MANITOBA											
INSTITUTION											
BRANDON UNIVERSITY		56.8	23.9	4.1	614				13.5	1.7	100.0
UNIVERSITY OF MANITOBA		69.8	.7	20.0	630				7.0	2.5	100.0
COLLEGE DE SAINT BONIFACE		89.8	-	-	652				1.4	8.8	100.0
ST. JOHN'S COLLEGE		-	-	-	660				-	-	-
ST. PAUL'S COLLEGE		-	-	-	668				-	-	-



## ANALYSIS OF INCOME AND BORROWING BY FUND BY UNIVERSITY

REPORT 5B

FISCAL YEAR ENDED IN 1981

( IN PERCENT )

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTER- PRISES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
MANITOBA								
INSTITUTION		688	84.3	2.4	3.7	6.1	3.4	100.0
UNIVERSITY OF WINNIPEG			70.3	2.8	17.0	7.4	2.6	100.0
PROVINCIAL AVERAGE								
SASKATCHEWAN								
INSTITUTION		722	98.0	.4	-	1.0	.5	100.0
CAMPION COLLEGE		735	44.2	-	-	55.8	-	100.0
LUTHER COLLEGE		752	82.1	1.8	4.5	8.5	3.0	100.0
UNIVERSITY OF REGINA		760	96.6	-1.1	-	3.5	-	100.0
ST THOMAS MOORE COLLEGE		766	56.0	19.4	6.2	5.7	12.8	100.0
UNIVERSITY OF SASKATCHEWAN			61.9	15.3	5.7	6.5	10.5	100.0
PROVINCIAL AVERAGE								
ALBERTA								
INSTITUTION		804	63.0	5.3	11.9	6.2	13.5	100.0
UNIVERSITY OF ALBERTA		810	91.3	.6	-	-	8.1	100.0
ATHABASCA UNIVERSITY		830	62.1	3.7	10.8	7.1	16.3	100.0
UNIVERSITY OF CALGARY		853	50.2	1.7	1.5	4.8	41.8	100.0
UNIVERSITY OF LETHBRIDGE			62.4	4.4	10.7	6.3	16.1	100.0
PROVINCIAL AVERAGE								
BRITISH COLUMBIA								
INSTITUTION		918	58.7	7.2	12.9	6.8	14.4	100.0
UNIVERSITY OF BRITISH COLUMBIA		968	77.5	.4	6.2	4.8	11.0	100.0
SIMON FRASER UNIVERSITY		986	69.3	4.8	5.3	8.2	12.4	100.0
UNIVERSITY OF VICTORIA			63.9	5.6	10.4	6.6	13.4	100.0
PROVINCIAL AVERAGE								

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY	FUNDS	INSTITU- TION CODE	GENERAL		TRUST AND		SPONSORED		ANCILLARY ENTER- PRISES	CAPITAL	TOTAL*
			OPERATING	ENDOWMENT	RESEARCH	RESEARCH	RESEARCH	RESEARCH			
CANADA AVERAGE			70.6	3.6	11.7	7.4	6.7	100.0			

\* NOTE: --&gt; FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL OPERATING												
ACADEMIC SALARIES												
ACADEMIC RANKS		24891	3551	57190	35670	307900	419431	55912	50599	111129	114094	1180367
OTHER INSTR AND RESEARCH		532	55	1845	1872	40383	48213	2682	2747	8299	11007	117636
OTHER SALARIES & WAGES		19554	2492	35452	20673	254394	303903	35175	29993	83003	84500	869229
FRINGE BENEFITS		3503	826	8169	5348	66414	85550	7115	7641	20410	22197	227173
TOTAL SAL. & BENEFITS		48480	6925	102656	63763	669081	856997	100684	90990	222841	231798	2394405
TRAVEL		1771	119	2474	1690	14339	11070	1320	1581	5493	5477	45334
LIBRARY ACQUISITIONS		2518	252	2919	2280	10715	24333	2006	2288	6787	6343	60447
SUPPLIES AND EXPENSES		4497	727	13110	6662	46858	76886	10504	12367	22417	17385	211413
FURNITURE AND EQUIPMENT												
- PURCHASE		1846	220	2017	2787	1955	22136	2128	2391	788	7804	44072
- RENTAL		435	13	882	658	9365	7320	2125	641	3434	3121	27994
UTILITIES		2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
RENOVATIONS, ALTERATIONS		872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SPACE RENTAL		282	2	1142	462	14643	1623	22	525	503	291	19695
SCHOLARSHIPS, BURSARIES		843	139	2747	738	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES		5748	0	4838	1501	25734	12210	454	363	1924	2252	55024
PROFESSIONAL FEES		387	31	412	154	5377	2470	117	66	378	1130	10522
INSURANCE		94	48	308	202	1494	2301	294	270	523	398	5922
PROPERTY TAXES		41	0	252	26	134	7914	0	0	12	10	8389
INSTIT. MEMBERSHIP FEES		122	16	226	98	5283	2174	155	161	261	380	8876
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		123	71	4047	102	3820	614	12	0	0	0	8789
BUILDINGS		449	0	73	0	0	389	0	0	0	0	911
LAND AND SITE SERVICES		482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL		71491	9070	147549	87737	840772	1086818	126741	119589	282131	290102	3062000
INTERNAL COST RECOVERIES		0	0	2570-	0	1873-	2539-	377-	0	1256-	942-	9557-
EXTERNAL COST RECOVERIES		3453-	0	9499-	4321-	15819-	18520-	5853-	4614-	11718-	11740-	85537-
TOTAL		68038	9070	135480	83416	823080	1065759	120511	114975	269157	277420	2966906



(C IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.		NOVA SCOTIA	N.B.	QUEBEC		ONTARIO		MANITOBA		SASK.		ALBERTA		B.C.	TOTAL
			\$	\$			\$	\$	\$	\$	\$	\$	\$	\$				
TRUST AND ENDOWMENT																		
ACADEMIC SALARIES																		
ACADEMIC RANKS		0	0	0	0	0	477	2185	961	3305	1779	6701	15408					
OTHER INSTR AND RESEARCH		0	0	786	74	456	2251	160	9288	1112	770	14897						
OTHER SALARIES & WAGES																		
FRINGE BENEFITS		0	0	0	251	952	7273	104	5249	1803	2349	17981						
		0	0	79	40	150	774	70	889	315	546	2863						
TOTAL SAL. & BENEFITS																		
		0	0	865	365	2035	12483	1295	18731	5009	10366	51149						
TRAVEL																		
LIBRARY ACQUISITIONS		0	0	377	0	349	2687	417	1562	1429	1227	8048						
SUPPLIES AND EXPENSES		0	0	0	0	111	653	46	78	125	364	1382						
FUPHITURE AND EQUIPHEINT		0	0	1811	233	1775	10084	274	4968	949	3763	23857						
- PURCHASE																		
- RENTAL		0	0	173	132	198	2993	15	1044	403	964	5922						
		0	0	0	0	0	116	0	87	83	71	357						
UTILITIES																		
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	61	16	0	77						
SPACE RENTAL		0	0	0	80	0	103	0	102	0	66	351						
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	175	0	22	40	0	237						
EXT. CONTRACTED SERVICES		0	0	581	1293	4153	10820	1578	1892	1848	3087	25252						
PROFESSIONAL FEES		0	0	0	0	0	70	0	0	146	94	310						
INSURANCE		0	0	0	0	80	253	9	38	100	412	892						
PROPERTY TAXES		0	0	0	0	0	7	0	13	1	9	50						
INSTIIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0						
COST OF GOODS SOLD		0	0	0	0	20	6	0	8	1	15	50						
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0						
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0						
LAND AND SITE SERVICES		0	0	0	0	223	0	0	0	0	0	223						
		0	0	0	0	0	0	0	0	0	0	0						
SUB-TOTAL																		
		0	0	3807	2103	8944	40455	3634	28606	10150	20438	118137						
INTERNAL COST RECOVERIES																		
EXTERNAL COST RECOVERIES		0	0	0	0	56	78	0	0	84	79	297						
		0	0	0	0	0	0	0	0	0	0	0						
TOTAL																		
		0	0	3807	2103	9000	40533	3634	28606	10234	20517	118434						

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
SPONSORED RESEARCH												
ACADEMIC SALARIES												
ACADEMIC RANKS		918	0	0	2455	6843	16178	2049	211	6575	6829	42058
OTHER INSTR AND RESEARCH		307	0	4796	692	27730	32707	6411	4153	4982	6728	88506
OTHER SALARIES & WAGES												
FRINGE BENEFITS		4547	31	1393	1086	27251	51059	6444	709	10455	9258	112233
		300	0	522	285	4790	5868	634	196	1108	1118	14822
TOTAL SAL. & BENEFITS												
		6072	31	6711	4519	66614	105812	15538	5269	23120	23933	257619
TRAVEL												
LITERARY ACQUISITIONS		1407	3	1194	1483	5803	12754	1361	754	3032	2894	34685
SUPPLIES AND EXPENSES		97	0	0	0	243	739	93	0	115	247	1533
FURNITURE AND EQUIPMENT		2135	13	4130	3037	21833	43512	7378	2698	6364	5784	96885
- PURCHASE		1937	0	2623	1073	10340	21112	2150	1473	4357	6263	51393
- RENTAL		143	0	0	0	835	372	102	1	90	760	2303
UTILITIES												
RENOVATIONS, ALTERATIONS		153	0	0	0	367	584	76	0	8	159	1347
SPACE RENTAL		27	0	0	0	92	53	6	0	0	42	220
SCHOLARSHIPS, BURSARIES		61	0	12	0	5	28	0	2	12	0	120
EXT. CONTRACTED SERVICES		506	0	419	0	2367	560	252	14	30	0	4148
PROFESSIONAL FEES		1734	0	0	0	1083	98	0	0	315	3	3433
INSURANCE		905	0	0	0	3711	125	0	0	196	988	5925
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		15	0	0	0	1018	11	18	0	6	22	1090
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL												
		15243	47	15089	10112	118511	185759	26974	10211	37645	41115	460706
INTERNAL COST RECOVERIES												
		0	0	0	0	451	2164	244	0	222	863	3944
EXTERNAL COST RECOVERIES		0	0	278-	0	479	372-	0	2-	0	22-	195-
TOTAL												
		15243	47	14811	10112	119441	187551	27218	10209	37867	41956	464455

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ANCILLARY ENTERPRISES												
ACADEMIC SALARIES		0	0	0	0	0	0	0	0	0	0	0
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES		541	260	3965	2116	22508	38451	3955	2853	7524	7429	89502
FRINGE BENEFITS		39	35	152	98	2575	3470	211	215	572	505	77872
TOTAL SAL. & BENEFITS		580	295	4117	2214	25083	41921	4066	3068	8096	7934	97374
TRAVEL		7	1	14	19	892	345	2	9	67	49	1405
LIEPARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		111	124	873	1275	5232	14037	1172	682	2234	2452	28242
FUPHITURE AND EQUIPMENT		103	29	216	198	708	1805	119	180	600	399	4357
- PURCHASE		3	0	3	0	202	2020	8	6	225	82	2609
- RENTAL												
UTILITIES		725	182	1094	1403	1371	10745	544	497	1056	981	18598
RENOVATIONS, ALTERATIONS		0	0	689	107	994	2962	307	475	0	1717	7251
SPACE RENTAL		0	0	206	14	94	37	26	152	24	1	554
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		45	0	5342	4002	3298	12765	226	236	44	1557	27515
PROFESSIONAL FEES		0	0	27	0	310	194	0	33	6	183	753
INSURANCE		0	7	20	26	62	249	4	9	29	27	433
PROPERTY TAXES		0	0	58	0	0	863	0	0	545	0	1466
INSTIIT. MEMBERSHIP FEES		0	0	0	0	20	10	0	0	3	2	35
COST OF GOODS SOLD		1600	580	3612	1912	18272	36418	5759	5303	10678	11086	95220
DEBT REPAYMENTS		0	140	2390	723	1816	10714	346	816	2548	2155	21648
BUILDINGS		0	0	0	0	0	50	0	0	0	0	50
LAND AND SITE SERVICES		0	0	0	0	0	105	0	0	0	61	166
SUB-TOTAL		3174	1353	18661	11893	58354	135300	12579	11466	26205	28686	307676
INTERNAL COST RECOVERIES		0	0	2570	0	1366	297	133	0	950	0	5316
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
TOTAL		3174	1353	21231	11893	59720	135597	12712	11466	27155	28686	312992

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 6A  
FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
CAPITAL												
ACADEMIC SALARIES		0	0	0	0	0	0	0	0	0	0	0
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES		0	0	0	0	0	0	0	0	0	0	0
FRINGE BENEFITS		0	0	0	0	0	0	0	0	0	0	0
TOTAL SAL. & BENEFITS		0	0	0	0	0	0	0	0	0	0	0
TRAVEL		0	0	0	0	0	0	0	0	0	0	0
LIBRARY ACQUISITIONS		0	0	25	0	1483	24	0	0	0	0	1532
SUPPLIES AND EXPENSES		0	0	0	0	0	0	0	0	0	0	0
FURNITURE AND EQUIPMENT		0	0	2510	144	14460	1730	875	2803	24392	4630	51544
- PURCHASE		0	0	0	0	39	0	0	0	0	47	86
- RENTAL												
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	1102	168	7272	9594	1802	0	5680	3651	29269
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	372	863	73	9478	167	23	27	0	3771	14774
BUILDINGS		0	318	15849	451	32155	41301	1486	16852	23973	37707	170102
LAND AND SITE SERVICES		0	0	0	21	1935	794	0	1215	10767	4516	19249
SUB-TOTAL		0	690	20349	857	66823	53610	4186	20907	64812	54322	286556
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
TOTAL		0	690	20349	857	66823	53610	4186	20907	64812	54322	286556

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

REPORT 6A

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL FUNDS												
ACADEMIC SALARIES												
ACADEMIC RANKS		25809	3551	57190	38125	315220	437794	58922	54115	119493	127624	1237833
OTHER INSTR AND RESEARCH		839	56	7427	2630	68569	83171	9253	16188	14393	18505	221039
OTHER SALARIES & WAGES		24642	2783	40810	24326	305095	400586	45578	38904	102785	103536	1088945
FRINGE BENEFITS		3842	861	8922	5772	73929	95662	8030	8941	22405	24366	258730
TOTAL SAL. & BENEFITS		55132	7251	114349	70861	762813	1017213	121783	118048	259066	274031	2800547
TRAVEL		3185	123	4059	3192	25383	26856	3100	3906	10021	9647	89472
LIBRARY ACQUISITIONS		2615	258	2944	2280	12552	25753	2145	2366	7027	6954	64894
SUPPLIES AND EXPENSES		6744	864	19924	11207	75608	144519	19328	20715	32014	29384	360397
FURNITURE AND EQUIPMENT												
- PURCHASE		3936	249	7539	4334	27661	49776	5287	7891	30540	20080	157293
- RENTAL		591	13	835	659	10441	9898	2235	735	3832	4081	33349
UTILITIES		3379	683	9709	6495	27480	50733	6556	6325	12401	7635	131396
RENOVATIONS, ALTERATIONS		899	0	2619	1877	13387	22839	2702	2303	9622	8776	65024
SPACE RENTAL		343	2	1360	476	14942	1853	48	701	579	292	20606
SCHOLARSHIPS, BURSARIES		1349	139	3747	2031	7523	19529	2027	2369	3385	7015	49514
EXT. CONTRACTED SERVICES		7527	0	10180	5503	30315	25143	680	599	2429	3906	86282
PROFESSIONAL FEES		1292	31	439	154	9478	3042	126	137	680	2713	18092
INSURANCE		94	55	328	228	1556	2557	293	292	553	424	6385
PROPERTY TAXES		41	0	310	26	134	8777	0	0	557	10	9855
INSTIT. MEMBERSHIP FEES		137	16	226	98	6341	2201	173	169	271	419	10051
COST OF GOODS SOLD		1600	580	3612	1912	18272	36418	5759	5303	10678	11086	95220
DEBT REPAYMENTS		123	593	7300	899	15114	11495	381	643	2548	5926	45211
BUILDINGS		449	318	15922	451	32378	41740	1486	16862	23973	37707	171286
LAND AND SITE SERVICES		482	0	3	21	1936	1200	0	1215	10767	4577	20201
SUB-TOTAL		89908	11165	205455	112702	1093404	1501942	174114	190779	420943	434663	4235075
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		3453-	0	9777-	4321-	15340-	18892-	5853-	4616-	11718-	11762-	85732-
TOTAL		86455	11165	195678	103381	1078064	1483050	168261	186163	409225	422901	4149343









EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

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## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRI- SES	CAPITAL	TOTAL
PROVINCE								
NEWFOUNDLAND								
INSTITUTION								
MEMORIAL UNIVERSITY		30	68,038	-	15,243	3,174	-	86,455
PROVINCIAL AVERAGE*			68,038	-	15,243	3,174	-	86,455
PRINCE EDWARD ISLAND								
INSTITUTION								
UNIV OF PRINCE EDWARD ISLAND		184	9,070	-	47	1,358	690	11,165
PROVINCIAL AVERAGE*			9,070	-	47	1,358	690	11,165
NOVA SCOTIA								
INSTITUTION								
ACADIA UNIVERSITY		221	13,840	278	389	4,498	67	19,072
COLLEGE OF CAPE BRETON		224	7,689	-	-	-	840	8,529
DALHOUSIE UNIVERSITY		232	64,793	3,331	10,552	6,196	15,234	100,106
UNIVERSITY OF KING'S COLLEGE		242	1,295	-	-	590	62	1,947
MOUNT ST VINCENT UNIVERSITY		250	6,549	-	9	1,565	297	8,420
N.S. AGRICULTURAL COLLEGE		254	3,636	-	245	776	73	4,730
N.S. COLLEGE OF ART & DESIGN		260	3,868	14	-	338	-	4,220
UNIVERSITE STE ANNE		272	2,321	28	277	685	-	3,311
ST FRANCIS XAVIER UNIVERSITY		278	11,539	-	717	3,085	3,171	18,512
SAINT MARY'S UNIVERSITY		288	12,455	-	476	2,790	206	15,927
TECHNICAL UNIVERSITY OF N.S.		293	7,495	156	2,146	708	399	10,904
PROVINCIAL AVERAGE*			12,316	346	1,346	1,930	1,850	17,789
NEW BRUNSWICK								
INSTITUTION								
UNIVERSITE DE MONCTON		334	22,803	840	725	2,115	421	26,904
MOUNT ALLISON UNIVERSITY		342	10,565	-	640	3,188	314	14,707
UNIVERSITY OF NEW-BRUNSWICK		352	47,249	1,177	8,747	5,646	122	62,941
ST THOMAS UNIVERSITY		358	2,799	86	-	944	-	3,829
PROVINCIAL AVERAGE*			20,854	526	2,528	2,973	214	27,095

## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDORSEMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRI- SES	CAPITAL	TOTAL
PROVINCE								
QUEBEC								
INSTITUTION								
BISHOP'S UNIVERSITY		407	8,067	133	83	2,008	555	10,846
C.E.U. DANS L'OUEST QUEBECOIS		412	9,870	-	430	-	1,158	11,458
UNIVERSITE CONCORDIA		418	86,626	695	5,487	4,691	3,536	101,035
HAUTES ETUDES COMMERCIALES		424	18,611	-	1,343	318	442	20,714
ECOLE NATIONALE D'ADMIN. PUB.		430	7,892	-	401	-	128	8,421
ECOLE POLYTECHNIQUE		434	23,697	-	4,231	490	740	29,158
UNIVERSITE LAVAL		446	156,733	123	24,131	15,517	11,085	207,589
MCGILL UNIVERSITY		454	137,349	6,558	36,033	16,391	5,984	202,315
UNIVERSITE DE MONTREAL		460	169,106	256	25,304	13,053	15,029	222,748
UNIV. DU QUE. A CHICOUTIMI		470	21,772	-	2,341	386	4,627	29,126
UNIV. DU QUE. A MONTREAL		473	67,392	-	4,259	4,170	4,928	80,749
UNIV. DU QUE. A RIMOUSKI		476	13,423	-	1,304	-	738	15,465
UNIV. DU QUE. A STE-FOY		479	11,211	-	560	-	8,441	20,212
UNIV. DU QUE. A TROIS-RIVIERES		482	30,815	898	2,214	1,108	7,961	42,996
UNIVERSITE DE SHERBROOKE		466	60,516	337	11,320	1,588	1,471	75,232
PROVINCIAL AVERAGE*			54,872	600	7,963	3,981	4,455	71,871
ONTARIO								
INSTITUTION								
BRESCIA COLLEGE		506	1,433	-	11	596	-	2,040
BROCK UNIVERSITY		510	17,861	214	915	1,573	1,935	22,498
CARLETON UNIVERSITY		516	53,916	1,599	6,371	6,882	1,213	69,971
UNIVERSITY OF GUELPH		520	67,900	3,044	27,616	11,894	1,023	111,477
LE COLLEGE UNIV. DE HEARST		523	600	-	25	30	-	655
HUNTINGTON UNIVERSITY		526	592	-	-	225	-	817
HURON COLLEGE		528	2,011	67	-	722	29	2,829
KING'S COLLEGE		533	3,393	-	-	717	-	4,110
LAKEHEAD UNIVERSITY		538	18,422	157	1,420	2,182	403	22,584
LAURENTIAN UNIVERSITY		540	17,939	55	933	2,221	295	21,443
MCHASTER UNIVERSITY		544	71,486	5,778	25,774	10,616	1,868	115,522
NIPISSING UNIVERSITY COLLEGE		548	2,673	-	66	-	81	2,820
ONT. INST. FOR STUDIES IN EDUC		550	16,506	-	2,461	872	-	19,839

## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRI- SES	CAPITAL	TOTAL
PROVINCE								
ONTARIO								
INSTITUTION								
UNIVERSITY OF OTTAWA		555	85,041	4,166	9,494	6,625	16,333	121,659
QUEEN'S UNIVERSITY		558	69,959	9,233	13,961	9,587	4,229	106,969
ROYAL MILITARY COLLEGE		562	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.		565	46,446	249	263	3,307	4,218	54,483
UNIV OF ST MICHAEL'S COLLEGE		569	5,119	-	18	1,163	-	6,300
UNIVERSITE SAINT PAUL		571	3,012	69	-	1,162	3,236	7,479
ST PETER'S SEMINARY		573	403	-	-	242	-	645
UNIVERSITY OF SUREBURY		577	1,197	-	152	234	-	1,583
UNIVERSITY OF TORONTO		580	232,012	8,042	53,749	15,412	9,734	318,949
TRENT UNIVERSITY		583	12,890	212	592	4,026	310	18,020
UNIVERSITY OF TRINITY COLLEGE		585	2,911	151	-	1,222	566	4,850
VICTORIA UNIVERSITY		589	5,694	317	-	1,753	70	7,834
UNIVERSITY OF WATERLOO		590	76,980	3,385	12,139	14,547	870	107,921
UNIV. OF WESTERN ONTARIO		592	103,837	2,569	22,242	17,271	2,418	148,337
WILFRID LAURIER UNIVERSITY		594	20,211	285	287	3,703	168	24,654
UNIVERSITY OF WINDSOR		596	46,476	107	3,028	5,798	3,976	59,385
YORK UNIVERSITY		598	87,542	844	6,034	11,015	635	106,070
PROVINCIAL AVERAGE*			37,050	1,393	6,467	4,676	1,849	51,439
MANITOBA								
INSTITUTION								
BRANDON UNIVERSITY		614	8,442	3,070	687	1,928	27	14,154
UNIVERSITY OF MANITOBA		630	97,290	152	25,953	9,807	3,457	136,659
COLLEGE DE SAINT BONIFACE		652	1,832	-	-	32	178	2,042
ST. JOHN'S COLLEGE		660	-	-	-	-	-	-
ST. PAUL'S COLLEGE		668	-	-	-	-	-	-
UNIVERSITY OF WISCONSIN		683	12,947	412	578	945	524	15,406
PROVINCIAL AVERAGE*			30,128	909	6,805	3,178	1,047	42,065



## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N D S	INSTITU- TION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRI- SES	CAPITAL	TOTAL
PROVINCE								
SASKATCHEWAN								
INSTITUTION								
CAMPION COLLEGE		722	1,089	27	-	19	33	1,168
LUTHER COLLEGE		735	538	-	-	614	-	1,152
UNIVERSITY OF REGINA		752	30,849	172	1,644	3,140	1,312	37,117
ST THOMAS MOORE COLLEGE		760	1,666	12	-	-	-	1,678
UNIVERSITY OF SASKATCHEWAN		766	80,833	28,395	8,565	7,693	19,562	145,048
PROVINCIAL AVERAGE*			22,995	5,721	2,042	2,293	4,181	37,233
ALBERTA								
INSTITUTION								
UNIVERSITY OF ALBERTA		804	157,602	6,875	24,230	15,786	36,474	240,967
ATHABASCA UNIVERSITY		810	5,965	90	-	-	543	6,598
UNIVERSITY OF CALGARY		830	91,563	2,947	13,259	9,877	17,618	135,264
UNIVERSITY OF LETHBRIDGE		858	14,027	322	378	1,492	10,177	26,396
PROVINCIAL AVERAGE*			67,289	2,559	9,467	6,789	16,203	102,306
BRITISH COLUMBIA								
INSTITUTION								
UNIVERSITY OF BRITISH COLUMBIA		918	168,273	15,951	33,935	19,072	39,048	276,279
SIMON FRASER UNIVERSITY		968	61,168	292	4,474	4,100	7,331	77,365
UNIVERSITY OF VICTORIA		986	47,979	4,274	3,547	5,514	7,943	69,257
PROVINCIAL AVERAGE*			92,473	6,839	13,985	9,562	18,107	140,967
CANADA AVERAGE*			38,644	1,538	6,032	4,065	3,722	54,000

\* NOTE: --&gt; FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE								
UNIVERSITY								
NEWFOUNDLAND								
INSTITUTION								
MEMORIAL UNIVERSITY		30	78.7	-	17.6	3.7	-	100.0
PROVINCIAL AVERAGE			78.7	-	17.6	3.7	-	100.0
PRINCE EDWARD ISLAND								
INSTITUTION								
UNIV OF PRINCE EDWARD ISLAND		184	81.2	-	.4	12.2	6.2	100.0
PROVINCIAL AVERAGE			81.2	-	.4	12.2	6.2	100.0
NOVA SCOTIA								
INSTITUTION								
ACADIA UNIVERSITY		221	72.6	1.5	2.0	23.6	.4	100.0
COLLEGE OF CAPE BRETON		224	90.2	-	-	-	9.8	100.0
DALHOUSIE UNIVERSITY		232	64.7	3.3	10.5	6.2	15.2	100.0
UNIVERSITY OF KING'S COLLEGE		242	66.5	-	-	30.3	3.2	100.0
MOUNT ST VINCENT UNIVERSITY		250	77.8	-	.1	18.6	3.5	100.0
N.S. AGRICULTURAL COLLEGE		254	76.9	-	5.2	16.4	1.5	100.0
N.S. COLLEGE OF ART & DESIGN		260	91.7	.3	-	8.0	-	100.0
UNIVERSITE STE ANNE		272	70.1	.8	8.4	20.7	-	100.0
ST FRANCIS XAVIER UNIVERSITY		278	62.3	-	3.9	16.7	17.1	100.0
SAINT MARY'S UNIVERSITY		283	78.2	-	3.0	17.5	1.3	100.0
TECHNICAL UNIVERSITY OF N.S.		293	68.7	1.4	19.7	6.5	3.7	100.0
PROVINCIAL AVERAGE			69.2	1.9	7.6	10.8	10.4	100.0
NEW BRUNSWICK								
INSTITUTION								
UNIVERSITE DE MONCTON		334	84.8	3.1	2.7	7.9	1.6	100.0
MOUNT ALLISON UNIVERSITY		342	71.8	-	4.4	21.7	2.1	100.0
UNIVERSITY OF NEW-BRUNSWICK		352	75.1	1.9	13.9	9.0	.2	100.0
ST THOMAS UNIVERSITY		358	73.1	2.2	-	24.7	-	100.0

## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
NEW BRUNSWICK								
PROVINCIAL AVERAGE								
			77.0	1.9	9.3	11.0	0.8	100.0
QUEBEC								
INSTITUTION								
		407	74.4	1.2	.8	18.5	5.1	100.0
		412	86.1	-	3.8	-	10.1	100.0
		418	85.7	.7	5.4	4.6	3.5	100.0
		424	89.8	-	6.5	1.5	2.1	100.0
		430	93.7	-	4.8	-	1.5	100.0
		434	81.3	-	14.5	1.7	2.5	100.0
		446	75.5	.1	11.6	7.5	5.3	100.0
		454	67.9	3.2	17.8	8.1	3.0	100.0
		460	75.9	.1	11.4	5.9	6.7	100.0
		470	74.8	-	8.0	1.3	15.9	100.0
		473	83.5	-	5.3	5.2	6.1	100.0
		476	86.8	-	8.4	-	4.8	100.0
		479	55.5	-	2.8	-	41.8	100.0
		482	71.7	2.1	5.1	2.6	18.5	100.0
		486	80.4	.4	15.0	2.1	2.0	100.0
			76.3	.8	11.1	5.5	6.2	100.0
PROVINCIAL AVERAGE								
ONTARIO								
INSTITUTION								
		506	70.2	-	.5	29.2	-	100.0
		510	79.4	1.0	4.1	7.0	8.6	100.0
		516	77.1	2.3	9.1	9.8	1.7	100.0
		520	60.9	2.7	24.8	10.7	.9	100.0
		523	91.6	-	3.8	4.6	-	100.0
		526	72.5	-	-	27.5	-	100.0
		528	71.1	2.4	-	25.5	1.0	100.0
		533	82.6	-	-	17.4	-	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

F U N D S		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
ONTARIO								
INSTITUTION								
		538	81.6	0.7	6.3	9.7	1.8	100.0
	LAKEHEAD UNIVERSITY	540	83.7	.3	4.4	10.4	1.4	100.0
	LAURENTIAN UNIVERSITY	544	61.9	5.0	22.3	9.2	1.6	100.0
	MCHASTER UNIVERSITY	548	94.8	-	2.3	-	2.9	100.0
	NIPISSING UNIVERSITY COLLEGE	550	83.2	-	12.4	4.4	-	100.0
	ONT. INST. FOR STUDIES IN EDUC	555	69.9	3.4	7.8	5.4	13.4	100.0
	UNIVERSITY OF OTTAWA	558	65.4	8.6	13.1	9.0	4.0	100.0
	QUEEN'S UNIVERSITY	562	-	-	-	-	-	-
	ROYAL MILITARY COLLEGE	565	85.2	.5	.5	6.1	7.7	100.0
	RYERSON POLYTECHNICAL INST.	569	81.3	-	.3	18.5	-	100.0
	UNIV OF ST MICHAEL'S COLLEGE	571	40.3	.9	-	15.5	43.3	100.0
	UNIVERSITE SAINT PAUL	573	62.5	-	-	37.5	-	100.0
	ST PETER'S SEMINARY	577	75.6	-	9.6	14.8	-	100.0
	UNIVERSITY OF SUBURBY	580	72.7	2.5	16.9	4.8	3.1	100.0
	UNIVERSITY OF TORONTO	583	71.5	1.2	3.3	22.3	1.7	100.0
	TRENT UNIVERSITY	585	60.0	3.1	-	25.2	11.7	100.0
	UNIVERSITY OF TRINITY COLLEGE	588	72.7	4.0	-	22.4	.9	100.0
	VICTORIA UNIVERSITY	590	71.3	3.1	11.2	13.5	.8	100.0
	UNIVERSITY OF WATERLOO	592	70.0	1.7	15.0	11.6	1.6	100.0
	UNIV. OF WESTERN ONTARIO	594	82.0	1.2	1.2	15.0	.7	100.0
	WILFRID LAURIER UNIVERSITY	596	78.3	.2	5.1	9.8	6.7	100.0
	UNIVERSITY OF WINDSOR	598	82.5	.8	5.7	10.4	.6	100.0
	YORK UNIVERSITY		72.0	2.7	12.6	9.1	3.6	100.0
	PROVINCIAL AVERAGE							
MANITOBA								
INSTITUTION								
	BRANDON UNIVERSITY	614	59.6	21.7	4.9	13.6	.2	100.0
	UNIVERSITY OF MANITOBA	630	71.2	.1	19.0	7.2	2.5	100.0
	COLLEGE DE SAINT BONIFACE	652	89.7	-	-	1.6	8.7	100.0
	ST. JOHN'S COLLEGE	660	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	668	-	-	-	-	-	-

## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

REPORT 7B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS		INSTITUTION CODE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY INTERPRE- SES	CAPITAL	TOTAL*
PROVINCE	UNIVERSITY							
MANITOBA								
INSTITUTION		688	84.0	2.7	3.8	6.1	3.4	100.0
UNIVERSITY OF WINNIPEG			71.6	2.2	16.2	7.6	2.5	100.0
PROVINCIAL AVERAGE								
SASKATCHEWAN								
INSTITUTION		722	93.2	2.3	-	1.6	2.8	100.0
CAMPION COLLEGE		735	46.7	-	-	53.3	-	100.0
LUTHER COLLEGE		752	83.1	.5	4.4	8.5	3.5	100.0
UNIVERSITY OF REGINA		760	99.3	.7	-	-	-	100.0
ST THOMAS MOORE COLLEGE		766	55.7	19.6	5.9	5.3	13.5	100.0
UNIVERSITY OF SASKATCHEWAN			61.8	15.4	5.5	6.2	11.2	100.0
PROVINCIAL AVERAGE								
ALBERTA								
INSTITUTION		804	65.4	2.9	10.1	6.6	15.1	100.0
UNIVERSITY OF ALBERTA		810	90.4	1.4	-	-	8.2	100.0
ATHABASCA UNIVERSITY		830	67.7	2.2	9.8	7.3	13.0	100.0
UNIVERSITY OF CALGARY		858	53.1	1.2	1.4	5.7	38.6	100.0
UNIVERSITY OF LETHBRIDGE			65.8	2.5	9.3	6.6	15.8	100.0
PROVINCIAL AVERAGE								
BRITISH COLUMBIA								
INSTITUTION		918	60.9	5.8	12.3	6.9	14.1	100.0
UNIVERSITY OF BRITISH COLUMBIA		968	79.1	.4	5.8	5.3	9.5	100.0
SIMON FRASER UNIVERSITY		996	69.3	6.2	5.1	8.0	11.5	100.0
UNIVERSITY OF VICTORIA			65.6	4.9	9.9	6.8	12.8	100.0
PROVINCIAL AVERAGE								



## ANALYSIS OF EXPENDITURES BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNDS	INSTITUTION CODE	GENERAL		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL*
		OPERATING										
PROVINCE UNIVERSITY												
CANADA AVERAGE		71.6		2.8		11.2		7.5		6.9		100.0

\* NOTE: --&gt; FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
INSTR. AND NON-SPONS. RESRCH.												
ACADEMIC SALARIES												
ACADEMIC RANKS		24863	3551	56316	35514	305340	415613	55135	49491	108265	112456	1166544
OTHER INSTR AND RESEARCH		532	56	1621	1795	37269	46252	2587	2464	8203	9726	110705
OTHER SALARIES & WAGES		9263	545	12973	4734	102002	100712	12051	12814	35633	27439	318166
FRINGE BENEFITS		2682	514	6240	2495	47939	61668	4830	5437	14689	15951	162645
TOTAL SAL. & BENEFITS		37340	4666	77350	44538	492550	624435	74603	70206	166790	165572	1758060
TRAVEL		1390	81	1324	1142	9262	7284	993	1231	3146	3676	29529
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		3230	286	5704	1911	25715	36435	4182	7174	9842	8375	102854
FURNITURE AND EQUIPMENT		1242	129	1478	1209	630	12764	995	1608	300	3614	23969
- PURCHASE		138	6	157	52	641	1210	16	71	880	623	3794
- RENTAL												
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		2140	0	672	0	10046	632	0	0	792	489	14771
PROFESSIONAL FEES		122	0	7	0	2220	59	0	0	119	244	2771
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		43	16	40	13	1184	326	16	43	62	88	1831
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		45645	5184	86732	48865	542248	683155	80805	80333	181931	182681	1937579
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		790-	0	5425-	954-	3866-	6360-	1298-	3034-	3740-	5932-	31399-
TOTAL		44855	5184	81307	47911	538382	676795	79507	77299	178191	176749	1906180

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NON-CREDIT INSTRUCTION												
ACADEMIC SALARIES		28	0	874	156	2560	3818	777	1108	2864	1638	13823
ACADEMIC RANKS		0	0	24	77	3114	1961	95	283	96	1281	6931
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES		1699	0	500	157	2692	4036	485	868	1705	2055	14197
FRINGE BENEFITS		143	0	97	34	620	705	57	135	313	431	2535
TOTAL SAL. & BENEFITS		1870	0	1495	424	8986	10520	1414	2394	4978	5405	37486
TRAVEL		166	0	481	10	1091	572	32	142	1060	724	4278
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		417	0	715	124	1249	3812	381	806	2144	1343	10991
FURNITURE AND EQUIPMENT		60	0	31	0	1-	187	2	71	63	129	542
- PURCHASE		56	0	10	0	58	44	9	0	98	81	356
- RENTAL												
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		33	0	7	0	279	6	0	0	153	1	479
PROFESSIONAL FEES		151	0	0	0	129	1	0	0	3	36	320
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		1	0	0	0	1587	2	0	3	2	6	1601
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		2754	0	2739	558	13378	15144	1838	3416	8501	7725	56053
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		109-	0	1458-	55-	254-	25-	0	1-	550-	249-	2701-
TOTAL		2645	0	1281	503	13124	15119	1838	3415	7951	7476	53352

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>LIBRARY</b>												
ACADEMIC SALARIES												
ACADEMIC RANKS	0	0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	2105	418	3783	3420	32418	43608	4834	4174	10730	13447	119137	
FRINGE BENEFITS	161	60	287	641	3774	4835	341	335	982	1357	12773	
TOTAL SAL. & BENEFITS	2266	478	4070	4061	36192	48643	5175	4509	11712	14804	131910	
TRAVEL	18	2	13	17	182	204	32	11	62	88	629	
LIBRARY ACQUISITIONS	2518	259	2919	2280	10715	24333	2006	2288	6787	6343	60447	
SUPPLIES AND EXPENSES	72	37	256	336	1422	3735	454	389	758	871	8330	
FURNITURE AND EQUIPMENT												
- PURCHASE	42	5	47	97	5	531	180	51	12	328	1298	
- RENTAL	29	0	45	1	396	333	0	36	192	33	1065	
UTILITIES	0	0	0	0	0	0	0	0	0	0	0	
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0	0	0	0	
SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0	0	0	0	
EXT. CONTRACTED SERVICES	20	0	1	0	601	98	0	0	11	159	890	
PROFESSIONAL FEES	0	0	0	0	231	0	0	0	0	15	296	
INSURANCE	0	0	0	0	0	0	0	0	0	0	0	
PROPERTY TAXES	0	0	0	0	0	0	0	0	0	0	0	
INSTIT. MEMBERSHIP FEES	0	0	0	0	392	31	0	1	1	71	496	
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0	0	
DEBT REPAYMENTS	0	0	0	0	0	0	0	0	0	0	0	
BUILDINGS	0	0	0	0	0	0	0	0	0	0	0	
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0	0	
SUB-TOTAL	4965	780	7351	6792	50186	77908	7847	7285	19535	22712	205361	
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	0	0	0	
EXTERNAL COST RECOVERIES	3-	0	123-	0	123-	947-	26-	32-	314-	309-	1877-	
TOTAL	4962	780	7228	6792	50063	76961	7821	7253	19221	22403	203484	



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
COMPUTING												
ACADEMIC SALARIES		0	0	0	0	0	0	0	0	0	0	0
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES		56	85	853	959	13863	21076	2171	1133	5238	5388	50822
FRINGE BENEFITS		5	13	70	215	1610	2182	143	105	469	565	5377
TOTAL SAL. & BENEFITS		61	98	923	1174	15473	23258	2314	1238	5707	5953	56199
TRAVEL		5	1	21	15	177	183	12	15	66	63	558
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		166	48	265	518	2629	6948	138	1309	1956	2096	16073
FURNITURE AND EQUIPMENT												
- PURCHASE		247	15	183	933	852	5050	503	500	10	3052	11345
- RENTAL		34	4	596	394	7386	4919	1980	68	1879	2160	19420
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		1437	0	51	0	589	2569	7	241	217	100	5211
PROFESSIONAL FEES		0	0	0	0	148	1	0	0	3	149	301
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	16	0	1	1	2	20
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		1950	166	2039	3034	27254	42944	4954	3372	9839	13575	109127
INTERNAL COST RECOVERIES		977-	83-	0	0	2360-	1279-	244-	0	444-	63-	5450-
EXTERNAL COST RECOVERIES		0	0	497-	1206-	1924-	1931-	280-	75-	1932-	1791-	9636-
TOTAL		973	83	1542	1828	22970	39734	4430	3297	7463	11721	94041

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ADMIN. AND GENERAL												
ACADEMIC SALARIES		0	0	0	0	0	0	0	0	0	0	0
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES		2737	618	7778	5561	52697	54738	6322	4449	13414	12191	160505
FRINGE BENEFITS		225	118	725	996	6475	6660	1038	766	1839	1385	20227
TOTAL SAL. & BENEFITS		2962	736	8503	6557	59172	61398	7360	5215	15253	13576	180732
TRAVEL		153	30	492	357	2662	1625	151	142	1045	451	7108
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		467	136	2728	2126	7225	11369	2196	1479	4110	2049	33885
FURNITURE AND EQUIPMENT												
- PURCHASE		84	5	185	224	40	1686	213	47	76	472	3032
- RENTAL		161	0	61	211	468	600	107	12	317	168	2125
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		61	0	39	0	2390	157	5	0	233	92	2977
PROFESSIONAL FEES		45	31	403	154	1766	2322	117	56	244	518	5656
INSURANCE		12	0	52	108	413	653	2	97	135	62	1539
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		78	0	186	85	1681	1772	139	112	193	205	4451
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		123	71	3968	102	3780	516	12	0	0	0	8572
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		4146	1009	16617	9924	79617	82103	10302	7160	21606	17593	250077
INTERNAL COST RECOVERIES		977	83	0	0	1029	969-	8-	0	126-	178-	808
EXTERNAL COST RECOVERIES		3-	0	625-	805-	3217-	1908-	1656-	22-	1145-	254-	9635-
TOTAL		5120	1092	15992	9119	77429	79226	8638	7138	20335	17161	241250

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	N.F.I.D.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PHYSICAL PLANT												
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES												
FRINGE BENEFITS		2944	700	7535	4856	38511	60862	7748	6101	13794	19230	162281
		229	104	581	756	4744	7453	602	835	1905	2004	19213
TOTAL SAL. & BENEFITS		3173	804	8116	5612	43255	68315	8350	6936	15699	21234	181494
TRAVEL												
LIBRARY ACQUISITIONS		30	2	27	39	230	122	9	13	51	48	571
SUPPLIES AND EXPENSES		0	0	0	0	0	0	0	0	0	0	0
FURNITURE AND EQUIPMENT		42	200	2528	1314	6162	9463	2543	1080	3268	1441	28041
- PURCHASE		164	56	56	312	330	1375	224	110	322	139	3088
- RENTAL		13	3	13	0	287	74	13	454	59	10	926
UTILITIES												
RENOVATIONS, ALTERATIONS		2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
SPACE RENTAL		872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SCHOLARSHIPS, BURSARIES		282	2	1142	462	14843	1623	22	525	503	291	19695
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL FEES		1997	0	4038	1488	11426	8071	435	122	379	1406	29362
INSURANCE		68	0	0	0	265	76	0	10	9	145	573
PROPERTY TAXES		82	48	256	94	1081	1643	292	173	388	326	4383
INSTIT. MEMBERSHIP FEES		41	0	252	26	134	7914	0	0	12	10	8389
COST OF GOODS SOLD		0	0	0	0	4	9	0	1	1	2	17
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	79	0	40	98	0	0	0	0	217
LAND AND SITE SERVICES		449	0	73	0	0	389	0	0	0	0	911
		482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL		10196	1616	26026	15961	108828	149004	18411	16917	35954	34847	417760
INTERNAL COST RECOVERIES												
EXTERNAL COST RECOVERIES		0	0	2570-	0	542-	291-	125-	0	686-	701-	4915-
		2546-	0	494-	1158-	3424-	2993-	2174-	1439-	3274-	1404-	18906-
TOTAL		7650	1616	22962	14803	104862	145720	16112	15478	31994	32742	393939

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	N.F.L.D.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
STUDENT SERVICE												
ACADEMIC SALARIES												
ACADEMIC RANKS		0	0	0	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		750	126	2030	1186	12201	18571	1564	454	2489	4750	44121
FRINGE BENEFITS		58	17	169	211	1252	1847	104	28	213	504	4403
TOTAL SAL. & BENEFITS		808	143	2199	1397	13453	20418	1668	482	2702	5254	48524
TRAVEL		9	3	116	110	735	1080	91	27	63	427	2661
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		103	20	914	333	2456	5124	610	130	339	1210	11239
FURNITURE AND EQUIPMENT												
- PURCHASE		7	10	37	12	99	543	11	4	5	70	798
- RENTAL		4	0	0	0	109	140	0	0	9	46	308
UTILITIES		0	0	0	0	0	0	0	0	0	0	0
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		843	139	2747	739	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES		60	0	30	13	403	677	7	0	139	5	1334
PROFESSIONAL FEES		1	0	2	0	568	11	0	0	0	23	605
INSURANCE		0	0	0	0	0	0	0	0	0	0	0
PROPERTY TAXES		0	0	0	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	435	18	0	0	1	6	460
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		1935	315	6045	2603	19261	36560	2584	1106	4765	10969	86043
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		2-	0	877-	143-	3011-	4356-	419-	11-	763-	1801-	11383-
TOTAL		1833	315	5168	2460	16250	32204	2165	1095	4002	9168	74660

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	PROVINCE	Nfld.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL												
ACADEMIC SALARIES												
ACADEMIC RANKS		24891	3551	57190	35670	307900	419431	55912	50599	111129	114094	1180367
OTHER INSTR AND RESEARCH		532	56	1845	1872	40393	48213	2682	2747	8299	11007	117636
OTHER SALARIES & WAGES		19554	2492	35452	20873	254394	303903	35175	29993	83003	84500	869229
FRINGE BENEFITS		3503	826	8169	5348	66414	85550	7115	7641	20410	22197	227173
TOTAL SAL. & BENEFITS		48480	6925	102656	63763	669081	856997	100884	90980	222841	231798	2394405
TRAVEL		1771	119	2474	1690	14339	11070	1320	1581	5493	5477	45334
LIBRARY ACQUISITIONS		2518	258	2919	2280	10715	24333	2006	2288	6787	6343	60447
SUPPLIES AND EXPENSES		4497	727	13110	6662	46858	76886	10504	12567	22417	17385	211413
FURNITURE AND EQUIPMENT												
- PURCHASE		1846	220	2017	2787	1955	22136	2128	2391	788	7804	44072
- RENTAL		435	13	882	658	9365	7320	2125	641	3434	3121	27994
UTILITIES		2501	501	8615	5092	25742	39404	5936	5767	11321	6495	111374
RENOVATIONS, ALTERATIONS		872	0	828	1522	5029	10127	587	1726	3942	3300	27933
SPACE RENTAL		282	2	1142	462	14843	1623	22	525	503	291	16695
SCHOLARSHIPS, BURSARIES		843	139	2747	739	1003	8549	197	463	1507	3928	20114
EXT. CONTRACTED SERVICES		5748	0	4839	1501	25734	12210	454	363	1924	2252	55024
PROFESSIONAL FEES		387	31	412	154	5377	2470	117	66	378	1130	10522
INSURANCE		94	48	308	202	1494	2301	294	270	523	388	5922
PROPERTY TAXES		41	0	252	26	134	7914	0	0	12	10	8389
INSTIT. MEMBERSHIP FEES		122	16	226	98	5283	2174	155	161	261	390	8876
COST OF GOODS SOLD		0	0	0	0	0	0	0	0	0	0	0
DEBT REPAYMENTS		123	71	4047	102	3820	614	12	0	0	0	8789
BUILDINGS		449	0	73	0	0	389	0	0	0	0	911
LAND AND SITE SERVICES		482	0	3	0	0	301	0	0	0	0	786
SUB-TOTAL		71491	9070	147549	87737	840772	1086818	126741	119589	282131	290102	3062000
INTERNAL COST RECOVERIES		0	0	2570-	0	1873-	2539-	377-	0	1256-	942-	9557-
EXTERNAL COST RECOVERIES		3453-	0	9499-	4321-	15819-	18520-	5853-	4614-	11718-	11740-	85537-
TOTAL		68038	9070	135480	83416	823080	1065759	120511	114975	269157	277420	2966906













GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 8B  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	PROVINCE	NFLD.	P.E.I.	NOVA SCOTIA	N.B.	QUEBEC	ONTARIO	MANITOBA	SASK.	ALBERTA	B.C.	TOTAL
LIBRARY												
ACADEMIC SALARIES												
ACADEMIC RANKS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES												
FRINGE BENEFITS		42.4	53.6	52.3	50.4	64.8	56.9	61.8	57.5	55.8	60.0	58.5
		3.2	7.7	4.0	9.4	7.5	6.3	4.4	4.6	5.1	6.1	6.3
TOTAL SAL. & BENEFITS												
		45.7	61.3	56.3	59.8	72.3	63.2	66.2	62.2	60.9	66.1	64.8
TRAVEL												
LIBRARY ACQUISITIONS		.4	.3	.2	.3	.4	.3	.4	.2	.3	.4	.3
SUPPLIES AND EXPENSES		50.7	33.1	40.4	33.6	21.4	31.6	25.6	31.5	35.3	28.3	29.7
FURNITURE AND EQUIPMENT		1.5	4.7	3.5	4.9	2.8	4.9	5.8	5.4	3.9	3.9	4.1
- PURCHASE												
- RENTAL		.8	.6	.7	1.4	.0	.7	2.3	.7	.1	1.5	.6
		.6	.0	.6	.0	.8	.4	.0	.5	1.0	.1	.5
UTILITIES												
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.4	.0	.0	.0	1.2	.1	.0	.0	.1	.7	.4
PROFESSIONAL FEES		.0	.0	.0	.0	.6	.0	.0	.0	.0	.1	.1
INSURANCE		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.8	.0	.0	.0	.0	.3	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL												
		100.1	100.0	101.7	100.0	100.2	101.2	100.3	100.4	101.6	101.4	100.9
INTERNAL COST RECOVERIES												
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	1.6-	.0	.1-	1.1-	.2-	.3-	1.5-	1.3-	.8-
TOTAL												
		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0



















## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITUTION CODE	INSTRUMENTATION NONSPONSORED RESEARCH	NON-CREDIT INSTRUCTION	LIBRARY	COMPUTING	ADMINISTRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE										
NEWFOUNDLAND										
INSTITUTION										
MEMORIAL UNIVERSITY		30	44,855	2,645	4,962	973	5,120	7,650	1,833	68,038
PROVINCIAL AVERAGE*			44,855	2,645	4,962	973	5,120	7,650	1,833	68,038
PRINCE EDWARD ISLAND										
INSTITUTION										
UNIV OF PRINCE EDWARD ISLAND		184	5,184	-	780	83	1,092	1,616	315	9,070
PROVINCIAL AVERAGE*			5,184	-	780	83	1,092	1,616	315	9,070
NOVA SCOTIA										
INSTITUTION										
ACADIA UNIVERSITY		221	7,931	-	995	337	1,488	2,515	574	13,840
COLLEGE OF CAPE BRETON		224	5,087	33	493	135	927	912	102	7,689
DALHOUSIE UNIVERSITY		232	41,696	572	3,081	482	6,263	10,371	2,328	64,793
UNIVERSITY OF KING'S COLLEGE		242	775	-	85	-	184	184	67	1,295
MOUNT ST VINCENT UNIVERSITY		250	3,607	-	354	115	1,231	933	309	6,549
N.S. AGRICULTURAL COLLEGE		254	2,211	210	94	-	207	910	4	3,636
N.S. COLLEGE OF ART & DESIGN		260	1,788	75	187	-	621	1,159	38	3,868
UNIVERSITE STE ANNE		272	1,035	-	126	28	432	579	121	2,321
ST FRANCIS XAVIER UNIVERSITY		278	6,074	213	670	98	1,322	2,342	820	11,539
SAINT MARY'S UNIVERSITY		283	6,612	-	723	195	2,406	1,777	742	12,455
TECHNICAL UNIVERSITY OF N.S.		293	4,491	178	420	152	911	1,280	63	7,495
PROVINCIAL AVERAGE*			7,392	116	657	140	1,454	2,087	470	12,316
NEW BRUNSWICK										
INSTITUTION										
UNIVERSITE DE MONCTON		334	13,362	144	1,756	252	2,628	4,056	605	22,803
MOUNT ALLISON UNIVERSITY		342	5,577	130	735	257	1,039	2,004	823	10,565
UNIVERSITY OF NEW-BRUNSWICK		352	26,958	229	4,301	1,319	5,003	8,453	986	47,249

## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NON- SPO- NSORED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE										
NEW BRUNSWICK										
INSTITUTION										
ST THOMAS UNIVERSITY		358	2,014	-	-	-	449	290	46	2,799
PROVINCIAL AVERAGE*			11,978	126	1,698	457	2,280	3,701	615	20,854
QUEBEC										
INSTITUTION										
BISHOP'S UNIVERSITY		407	4,186	-	765	100	717	1,944	355	8,067
C.E.U. DANS L'OUEST QUEBECOIS		412	5,245	330	446	857	1,492	1,379	121	9,870
UNIVERSITE CONCORDIA		418	48,084	1,684	5,637	1,836	11,979	15,253	2,153	86,626
HAUTES ETUDES COMMERCIALES		424	9,160	2,125	1,299	753	2,561	1,620	1,093	18,611
ECOLE NATIONALE D'ADMIN. PUB.		430	1,653	2,853	276	68	1,580	1,415	47	7,892
ECOLE POLYTECHNIQUE		434	16,389	2	1,163	1,172	1,705	2,966	300	23,697
UNIVERSITE LAVAL		446	110,242	1,199	9,244	3,384	13,710	16,848	2,106	156,733
MCGILL UNIVERSITY		454	91,895	3,485	9,881	1,506	10,387	17,978	2,217	137,349
UNIVERSITE DE MONTREAL		460	115,726	261	11,145	5,602	11,539	20,948	3,885	169,106
UNIV. DU QUE. A CHICOUTIMI		470	14,621	-	1,046	700	1,954	2,922	529	21,772
UNIV. DU QUE. A MONTREAL		473	46,972	186	3,809	1,397	4,555	9,371	1,102	67,392
UNIV. DU QUE. A RIMOUSKI		476	9,333	-	838	319	1,390	1,309	234	13,423
UNIV. DU QUE. A STE-FOY		479	-	-	77	2,795	6,300	2,039	-	11,211
UNIV. DU QUE. A TROIS-RIVIERES		482	21,175	646	1,579	846	2,922	2,919	728	30,815
UNIVERSITE DE SHERBROOKE		486	43,701	353	2,858	1,635	4,638	5,951	1,380	60,516
PROVINCIAL AVERAGE*			35,892	875	3,338	1,531	5,162	6,991	1,083	54,872
ONTARIO										
INSTITUTION										
BRESCIA COLLEGE		506	727	4	44	11	153	334	160	1,433
BROCK UNIVERSITY		510	11,156	47	1,271	584	1,573	2,821	409	17,861
CARLETON UNIVERSITY		516	35,208	171	3,987	1,485	4,411	7,721	933	53,916
UNIVERSITY OF GUELPH		520	39,981	4,316	4,351	3,064	4,178	9,867	2,143	67,900
LE COLLEGE UNIV. DE HEARST		523	341	-	41	-	123	94	1	600

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPOR- TIVED RESEARCH	NON- CREDIT INSTRUC- TION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE										
ONTARIO										
INSTITUTION										
HUNTINGTON UNIVERSITY		526	404	-	34	-	150	-	4	592
HURON COLLEGE		528	1,270	-	160	-	542	5	34	2,011
KING'S COLLEGE		533	1,865	-	187	-	712	420	209	3,393
LAKEHEAD UNIVERSITY		538	11,220	-	1,250	988	1,762	2,832	370	18,422
LAURENTIAN UNIVERSITY		540	11,273	-	1,308	501	1,865	2,382	610	17,939
MCMASTER UNIVERSITY		544	44,832	529	5,603	2,748	5,838	9,371	2,565	71,486
NIPISSING UNIVERSITY COLLEGE		548	1,634	-	124	10	401	319	185	2,673
ONT. INST. FOR STUDIES IN EDUC		550	11,954	4	1,041	365	1,081	1,938	123	16,506
UNIVERSITY OF OTTAWA		555	55,714	113	6,041	2,316	6,761	11,826	2,270	85,041
QUEEN'S UNIVERSITY		558	45,965	142	5,416	2,482	4,819	9,241	1,894	69,959
ROYAL MILITARY COLLEGE		562	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.		565	30,618	1,211	1,672	1,991	4,167	6,157	630	46,446
UNIV OF ST MICHAEL'S COLLEGE		569	3,383	-	395	-	509	583	249	5,119
UNIVERSITE SAINT PAUL		571	1,875	10	423	-	391	261	52	3,012
ST PETER'S SEMINARY		573	127	-	61	-	461	115	54	403
UNIVERSITY OF SUDBURY		577	637	-	77	-	229	249	5	1,197
UNIVERSITY OF TORONTO		580	149,716	4,251	18,542	7,847	12,954	32,191	6,511	232,012
TRENT UNIVERSITY		583	7,853	24	1,048	96	1,436	1,619	804	12,880
UNIVERSITY OF TRINITY COLLEGE		585	1,632	-	144	-	528	511	96	2,911
VICTORIA UNIVERSITY		588	3,751	-	523	-	617	735	68	5,694
UNIVERSITY OF WATERLOO		590	47,344	-	4,793	4,553	5,605	11,228	3,457	76,980
UNIV. OF WESTERN ONTARIO		592	66,538	2,858	7,657	6,071	6,151	11,279	3,283	103,837
WILFRID LAURIER UNIVERSITY		594	12,181	-	1,677	430	2,245	2,585	1,093	20,211
UNIVERSITY OF WINDSOR		596	28,967	1	3,261	1,672	3,421	7,463	1,691	46,476
YORK UNIVERSITY		598	55,452	1,488	6,156	2,725	6,662	12,546	2,513	87,542
PROVINCIAL AVERAGE*			23,573	523	2,665	1,377	2,736	5,058	1,118	37,050



## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 9A

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPOR- TIVED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE										
	MANITOBA									
	INSTITUTION									
	BRANDON UNIVERSITY	614	4,941	114	732	165	1,122	965	403	8,442
	UNIVERSITY OF MANITOBA	630	65,714	1,603	5,890	3,991	5,689	13,270	1,133	97,290
	COLLEGE DE SAINT BONIFACE	652	838	-	172	-	372	354	96	1,832
	ST. JOHN'S COLLEGE	660	-	-	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	668	-	-	-	-	-	-	-	-
	UNIVERSITY OF WINNIPEG	688	8,014	121	1,027	274	1,455	1,523	533	12,947
	PROVINCIAL AVERAGE*		19,877	460	1,955	1,108	2,160	4,028	541	30,128
	SASKATCHEWAN									
	INSTITUTION									
	CAMPION COLLEGE	722	760	-	60	-	171	96	2	1,089
	LUTHER COLLEGE	735	295	-	19	-	111	78	35	538
	UNIVERSITY OF REGINA	752	18,407	1,743	2,233	524	2,619	4,562	761	30,849
	ST THOMAS MOORE COLLEGE	760	994	-	70	-	145	424	33	1,666
	UNIVERSITY OF SASKATCHEWAN	766	56,843	1,672	4,871	2,773	4,092	10,318	264	80,833
	PROVINCIAL AVERAGE*		15,460	683	1,451	659	1,428	3,096	219	22,995
	ALBERTA									
	INSTITUTION									
	UNIVERSITY OF ALBERTA	804	107,618	3,382	11,503	4,138	9,332	19,830	1,799	157,602
	ATHABASCA UNIVERSITY	810	1,934	60	179	335	2,795	429	233	5,965
	UNIVERSITY OF CALGARY	830	60,509	4,189	6,485	2,891	5,801	10,041	1,647	91,563
	UNIVERSITY OF LETHBRIDGE	858	8,130	320	1,054	99	2,407	1,694	323	14,027
	PROVINCIAL AVERAGE*		44,548	1,988	4,805	1,866	5,084	7,999	1,001	67,289



# ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

REPORT 9A

FISCAL YEAR ENDED IN 1981  
(IN THOUSANDS OF DOLLARS)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPO- NSORED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
PROVINCE										
BRITISH COLUMBIA										
INSTITUTION										
UNIVERSITY OF BRITISH COLUMBIA		918	111,315	4,876	12,828	6,250	7,446	21,615	3,943	168,273
SIMON FRASER UNIVERSITY		968	36,674	1,520	4,701	3,418	5,464	6,158	3,233	61,168
UNIVERSITY OF VICTORIA		986	28,760	1,080	4,874	2,053	4,251	4,969	1,992	47,979
PROVINCIAL AVERAGE*			58,916	2,492	7,468	3,907	5,720	10,914	3,056	92,473
CANADA AVERAGE*			24,844	694	2,647	1,224	3,134	5,129	972	38,644

\* NOTE: --> FIGURES MAY NOT ADD UP TO TOTAL DUE TO ROUNDING.







FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPO- NSORED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE										
NEWFOUNDLAND										
INSTITUTION										
MEMORIAL UNIVERSITY		30	65.9	3.9	7.3	1.4	7.5	11.2	2.7	100.0
PROVINCIAL AVERAGE			65.9	3.9	7.3	1.4	7.5	11.2	2.7	100.0
PRINCE EDWARD ISLAND										
INSTITUTION										
UNIV OF PRINCE EDWARD ISLAND		184	57.2	-	8.6	.9	12.0	17.8	3.5	100.0
PROVINCIAL AVERAGE			57.2	-	8.6	.9	12.0	17.8	3.5	100.0
NOVA SCOTIA										
INSTITUTION										
ACADIA UNIVERSITY		221	57.3	-	7.2	2.4	10.8	18.2	4.1	100.0
COLLEGE OF CAPE BRETON		224	66.2	.4	6.4	1.8	12.1	11.9	1.3	100.0
DALHOUSIE UNIVERSITY		232	64.4	.9	4.8	.7	9.7	16.0	3.6	100.0
UNIVERSITY OF KING'S COLLEGE		242	59.8	-	6.6	-	14.2	14.2	5.2	100.0
MOUNT ST VINCENT UNIVERSITY		250	55.1	-	5.4	1.8	18.8	14.2	4.7	100.0
N.S. AGRICULTURAL COLLEGE		254	60.8	5.8	2.6	-	5.7	25.0	.1	100.0
N.S. COLLEGE OF ART & DESIGN		260	46.2	1.9	4.8	-	16.1	30.0	1.0	100.0
UNIVERSITE STE ANNE		272	44.6	-	5.4	1.2	18.6	24.9	5.2	100.0
ST FRANCIS XAVIER UNIVERSITY		278	52.6	1.8	5.8	.8	11.5	20.3	7.1	100.0
SAINT MARY'S UNIVERSITY		288	53.1	-	5.8	1.6	19.3	14.3	6.0	100.0
TECHNICAL UNIVERSITY OF N.S.		293	59.9	2.4	5.6	2.0	12.2	17.1	.8	100.0
PROVINCIAL AVERAGE			60.0	.9	5.3	1.1	11.8	16.9	3.8	100.0
NEW BRUNSWICK										
INSTITUTION										
UNIVERSITE DE MONCTON		334	58.6	.6	7.7	1.1	11.5	17.8	2.7	100.0
MOUNT ALLISON UNIVERSITY		342	52.8	1.2	7.0	2.4	9.8	19.0	7.8	100.0
UNIVERSITY OF NEW-BRUNSWICK		352	57.1	.5	9.1	2.8	10.6	17.9	2.1	100.0

## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPO- NSORED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE										
NEW BRUNSWICK										
INSTITUTION										
ST THOMAS UNIVERSITY		358	72.0	-	-	-	16.0	10.4	1.6	100.0
PROVINCIAL AVERAGE			57.4	0.6	8.1	2.2	10.9	17.7	2.9	100.0
QUEBEC										
INSTITUTION										
BISHOP'S UNIVERSITY		407	51.9	-	9.5	1.2	8.9	24.1	4.4	100.0
C.E.U. DANS L'OUEST QUEBECOIS		412	53.1	3.3	4.5	8.7	15.1	14.0	1.2	100.0
UNIVERSITE CONCORDIA		418	55.5	1.9	6.5	2.1	13.8	17.6	2.5	100.0
HAUTES ETUDES COMMERCIALES		424	49.2	11.4	7.0	4.0	13.8	8.7	5.9	100.0
ECOLE NATIONALE D'ADMIN. PUB.		430	20.9	36.2	3.5	.9	20.0	17.9	.6	100.0
ECOLE POLYTECHNIQUE		434	69.2	-	4.9	4.9	7.2	12.5	1.3	100.0
UNIVERSITE LAVAL		446	70.3	.8	5.9	2.2	8.7	10.7	1.3	100.0
MCGILL UNIVERSITY		454	66.9	2.5	7.2	1.1	7.6	13.1	1.6	100.0
UNIVERSITE DE MONTREAL		460	68.4	.2	6.6	3.3	6.8	12.4	2.3	100.0
UNIV. DU QUE. A CHICOUTIMI		470	67.2	-	4.8	3.2	9.0	13.4	2.4	100.0
UNIV. DU QUE. A MONTREAL		473	69.7	.3	5.7	2.1	6.8	13.9	1.6	100.0
UNIV. DU QUE. A RIMOUSKI		476	69.5	-	6.2	2.4	10.4	9.8	1.7	100.0
UNIV. DU QUE. A STE-FOY		479	-	-	.7	24.9	56.2	18.2	-	100.0
UNIV. DU QUE. A TROIS-RIVIERES		482	68.7	2.1	5.1	2.7	9.5	9.5	2.4	100.0
UNIVERSITE DE SHERBROOKE		486	72.2	.6	4.7	2.7	7.7	9.8	2.3	100.0
PROVINCIAL AVERAGE			65.4	1.6	6.1	2.8	9.4	12.7	2.0	100.0
ONTARIO										
INSTITUTION										
BRESCIA COLLEGE		506	50.7	.3	3.1	.8	10.7	23.3	11.2	100.0
BROCK UNIVERSITY		510	62.5	.3	7.1	3.3	8.8	15.8	2.3	100.0
CARLETON UNIVERSITY		516	65.3	.3	7.4	2.8	8.2	14.3	1.7	100.0
UNIVERSITY OF GUELPH		520	58.9	6.4	6.4	4.5	6.2	14.5	3.2	100.0
LE COLLEGE UNIV. DE HEARST		523	56.8	-	6.8	-	20.5	15.7	.2	100.0



FISCAL YEAR ENDED IN 1981

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPO- NSORED RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE										
ONTARIO										
INSTITUTION										
HUNTINGTON UNIVERSITY		526	68.2	-	5.7	-	25.3	-	0.7	100.0
HURON COLLEGE		528	63.2	-	8.0	-	27.0	0.2	1.7	100.0
KING'S COLLEGE		533	55.0	-	5.5	-	21.0	12.4	6.2	100.0
LAKEHEAD UNIVERSITY		538	60.9	-	6.8	5.4	9.6	15.4	2.0	100.0
LAURENTIAN UNIVERSITY		540	62.8	-	7.3	2.8	10.4	13.3	3.4	100.0
MCHASTER UNIVERSITY		544	62.7	0.7	7.8	3.8	8.2	13.1	3.6	100.0
NIPISSING UNIVERSITY COLLEGE		548	61.1	-	4.6	.4	15.0	11.9	6.9	100.0
ONT. INST. FOR STUDIES IN EDUC		550	72.4	-	6.3	2.2	6.5	11.7	.7	100.0
UNIVERSITY OF OTTAWA		555	65.5	.1	7.1	2.7	8.0	13.9	2.7	100.0
QUEEN'S UNIVERSITY		558	65.7	.2	7.7	3.5	6.9	13.2	2.7	100.0
ROYAL MILITARY COLLEGE		562	-	-	-	-	-	-	-	-
RYERSON POLYTECHNICAL INST.		565	65.9	2.6	3.6	4.3	9.0	13.3	1.4	100.0
UNIV OF ST MICHAEL'S COLLEGE		569	66.1	-	7.7	-	9.9	11.4	4.9	100.0
UNIVERSITE SAINT PAUL		571	62.3	.3	14.0	-	13.0	8.7	1.7	100.0
ST PETER'S SEMINARY		573	31.5	-	15.1	-	11.4	28.5	13.4	100.0
UNIVERSITY OF SUDBURY		577	53.2	-	6.4	-	19.1	20.8	.4	100.0
UNIVERSITY OF TORONTO		580	64.5	1.8	8.0	3.4	5.6	13.9	2.8	100.0
TRENT UNIVERSITY		583	61.0	.2	8.1	.7	11.1	12.6	6.2	100.0
UNIVERSITY OF TRINITY COLLEGE		585	56.1	-	4.9	-	18.1	17.6	3.3	100.0
VICTORIA UNIVERSITY		588	65.9	-	9.2	-	10.8	12.9	1.2	100.0
UNIVERSITY OF WATERLOO		590	61.5	-	6.2	5.9	7.3	14.6	4.5	100.0
UNIV. OF WESTERN ONTARIO		592	64.1	2.8	7.4	5.8	5.9	10.9	3.2	100.0
WILFRID LAURIER UNIVERSITY		594	60.3	-	8.3	2.1	11.1	12.8	5.4	100.0
UNIVERSITY OF WINDSOR		596	62.3	-	7.0	3.6	7.4	16.1	3.6	100.0
YORK UNIVERSITY		598	63.3	1.7	7.0	3.1	7.6	14.3	2.9	100.0
PROVINCIAL AVERAGE			63.6	1.4	7.2	3.7	7.4	13.7	3.0	100.0

## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

( IN PERCENT )

PROVINCE UNIVERSITY	F U N C T I O N S	INSTITU- TION CODE	INSTRU- CTION NONSPOR- TSD RESEARCH	NON- CREDIT INSTRU- CTION	LIBRARY	COMPUTING	ADMINI- STRATION AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL*
PROVINCE										
	MANITOBA									
	INSTITUTION									
	BRANDON UNIVERSITY	614	58.5	1.4	8.7	2.0	13.3	11.4	4.8	100.0
	UNIVERSITY OF MANITOBA	630	67.5	1.6	6.1	4.1	5.8	13.6	1.2	100.0
	COLLEGE DE SAINT BONIFACE	652	45.7	-	9.4	-	20.3	19.3	5.2	100.0
	ST. JOHN'S COLLEGE	660	-	-	-	-	-	-	-	-
	ST. PAUL'S COLLEGE	668	-	-	-	-	-	-	-	-
	UNIVERSITY OF WINNIPEG	688	61.9	.9	7.9	2.1	11.2	11.8	4.1	100.0
	PROVINCIAL AVERAGE		66.0	1.5	6.5	3.7	7.2	13.4	1.8	100.0
	SASKATCHEWAN									
	INSTITUTION									
	CAMPION COLLEGE	722	69.8	-	5.5	-	15.7	8.8	.2	100.0
	LUTHER COLLEGE	735	54.8	-	3.5	-	20.6	14.5	6.5	100.0
	UNIVERSITY OF REGINA	752	59.7	5.7	7.2	1.7	8.5	14.8	2.5	100.0
	ST THOMAS MOORE COLLEGE	760	59.7	-	4.2	-	8.7	25.5	2.0	100.0
	UNIVERSITY OF SASKATCHEWAN	766	70.3	2.1	6.0	3.4	5.1	12.8	.3	100.0
	PROVINCIAL AVERAGE		67.2	3.0	6.3	2.9	6.2	13.5	1.0	100.0
	ALBERTA									
	INSTITUTION									
	UNIVERSITY OF ALBERTA	804	68.3	2.1	7.3	2.6	5.9	12.6	1.1	100.0
	ATHABASCA UNIVERSITY	810	32.4	1.0	3.0	5.6	46.9	7.2	3.9	100.0
	UNIVERSITY OF CALGARY	830	66.1	4.6	7.1	3.2	6.3	11.0	1.8	100.0
	UNIVERSITY OF LETHBRIDGE	858	58.0	2.3	7.5	.7	17.2	12.1	2.3	100.0
	PROVINCIAL AVERAGE		66.2	3.0	7.1	2.8	7.6	11.9	1.5	100.0

## ANALYSIS OF GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1981

( IN PERCENT )

PROVINCE UNIVERSITY	F U N C T I O N S	I N S T I T U T I O N C O D E	I N S T R U C T I O N N O N S P O R T S R E S E A R C H	N O N - C R E D I T I N S T R U C T I O N	L I B R A R Y	C O M P U T I N G	A D M I N I - S T R A T I O N A N D G E N E R A L	P H Y S I C A L P L A N T	S T U D E N T S E R V I C E S	T O T A L *
PROVINCE										
	BRITISH COLUMBIA									
	INSTITUTION	918	66.2	2.9	7.6	3.7	4.4	12.8	2.3	100.0
	UNIVERSITY OF BRITISH COLUMBIA	968	60.0	2.5	7.7	5.6	8.9	10.1	5.3	100.0
	SIMON FRASER UNIVERSITY	986	59.9	2.3	10.2	4.3	8.9	10.4	4.2	100.0
	UNIVERSITY OF VICTORIA		63.7	2.7	8.1	4.2	6.2	11.8	3.3	100.0
	PROVINCIAL AVERAGE									
	CANADA AVERAGE		64.3	1.8	6.8	3.2	8.1	13.3	2.5	100.0

\* NOTE: --&gt; FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES				FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
<b>030 MEMORIAL UNIVERSITY</b>													
<b>FEDERAL GOVT. GRANTS</b>													
	SOC. SC. & HUM. RES. COU.	0	.0	0	.0	380	2.8	0	.0	0	.0	380	.4
	HEALTH & WELFARE CANADA	0	.0	0	.0	75	.5	0	.0	0	.0	75	.1
	NAT. SC. & ENG. RES. COU.	0	.0	0	.0	2730	19.8	0	.0	0	.0	2730	3.2
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1052	7.6	0	.0	0	.0	1052	1.2
	OTHER	0	.0	0	.0	9556	69.3	0	.0	0	.0	9556	11.1
	<b>SUB-TOTAL</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>13793</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>13793</b>	<b>16.0</b>
<b>PROVINCIAL GOVT. GRANTS</b>													
	MUNICIPAL GOVT. GRANTS	60743	87.3	0	.0	0	.0	0	.0	0	.0	60743	70.5
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	<b>TOTAL GOVT. GRANTS</b>	<b>60743</b>	<b>87.3</b>	<b>0</b>	<b>.0</b>	<b>13793</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>74536</b>	<b>86.5</b>
<b>FEES</b>													
	CREDIT COURSES	6448	9.3	0	.0	0	.0	0	.0	0	.0	6448	7.5
	NON-CREDIT COURSES	531	.8	0	.0	0	.0	0	.0	0	.0	531	.6
	MISCELLANEOUS	123	.2	0	.0	0	.0	0	.0	0	.0	123	.1
	<b>TOTAL FEES</b>	<b>7102</b>	<b>10.2</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>7102</b>	<b>8.2</b>
<b>GIFTS, NON-GOVT. GRANTS</b>													
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	<b>INVESTMENT INCOME</b>	<b>1063</b>	<b>1.5</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>1063</b>	<b>1.2</b>
	MISCELLANEOUS	634	.9	0	.0	0	.0	0	.0	0	.0	634	.7
	<b>BORROWINGS</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>	<b>0</b>	<b>.0</b>
	<b>SUB-TOTAL</b>	<b>69542</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>13793</b>	<b>100.0</b>	<b>2786</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>86121</b>	<b>100.0</b>
<b>INTERFUND TRANSFERS</b>													
	<b>TOTAL</b>	<b>69542</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>13793</b>	<b>100.0</b>	<b>2786</b>	<b>100.0</b>	<b>0</b>	<b>.0</b>	<b>86121</b>	<b>100.0</b>



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
184 UNIV. OF PRINCE EDWARD ISLAND													
FEDERAL GOVT. GRANTS													
	SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	7610	83.0	0	.0	0	.0	169	13.9	500	100.0	8279	75.3
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	7610	83.0	0	.0	0	.0	169	13.9	500	100.0	8279	75.3
FEES													
	CREDIT COURSES	1393	15.2	0	.0	0	.0	0	.0	0	.0	1393	12.7
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	60	.7	0	.0	0	.0	0	.0	0	.0	60	.5
	TOTAL FEES	1453	15.8	0	.0	0	.0	0	.0	0	.0	1453	13.2
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	0	.0	107	100.0	0	.0	0	.0	0	.0	107	1.0
	INVESTMENT INCOME	24	.3	0	.0	0	.0	0	.0	0	.0	24	.2
	MISCELLANEOUS	85	.9	0	.0	0	.0	4	.3	0	.0	89	.8
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	9172	100.0	107	100.0	0	.0	1218	100.0	500	100.0	10997	100.0
INTERFUND TRANSFERS													
	TOTAL	9172	100.0	107	100.0	0	.0	1218	100.0	500	100.0	10997	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
221 ACADIA UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	69	12.4	0	.0	0	.0	69	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	6	1.1	0	.0	0	.0	6	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	415	74.6	0	.0	0	.0	415	2.2
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	66	11.9	0	.0	0	.0	66	.3
SUB-TOTAL	0	.0	0	.0	556	100.0	0	.0	0	.0	556	2.9
PROVINCIAL GOVT. GRANTS	10211	74.8	0	.0	0	.0	0	.0	0	.0	10211	53.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10211	74.8	0	.0	556	100.0	0	.0	0	.0	10767	56.8
FEEs												
CREDIT COURSES	2807	20.6	0	.0	0	.0	0	.0	0	.0	2807	14.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	2807	20.6	0	.0	0	.0	0	.0	0	.0	2807	14.8
GIFTS, NON-GOVT. GRANTS	85	.6	0	.0	0	.0	0	.0	65	97.0	150	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	4408	100.0	0	.0	4408	23.3
INVESTMENT INCOME	257	1.9	536	189.4	0	.0	0	.0	0	.0	793	4.2
MISCELLANEOUS	30	.2	0	.0	0	.0	0	.0	0	.0	30	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	2	3.0	2	.0
SUB-TOTAL	13390	98.1	536	189.4	556	100.0	4408	100.0	67	100.0	18957	100.0
INTERFUND TRANSFERS	253	1.9	253- 89.3-		0	.0	0	.0	0	.0	0	.0
TOTAL	13643	100.0	283	100.0	556	100.0	4408	100.0	67	100.0	18957	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
224 COLLEGE OF CAPE BRETON													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	316	100.0	0	.0	0	.0	316	3.7
SUB-TOTAL		0	.0	0	.0	316	100.0	0	.0	0	.0	316	3.7
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		6227	85.6	0	.0	0	.0	0	.0	840	100.0	7067	83.8
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		6227	85.6	0	.0	316	100.0	0	.0	840	100.0	7383	87.5
FEES													
CREDIT COURSES		950	13.1	0	.0	0	.0	0	.0	0	.0	950	11.3
NON-CREDIT COURSES		33	.5	0	.0	0	.0	0	.0	0	.0	33	.4
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES		983	13.5	0	.0	0	.0	0	.0	0	.0	983	11.7
GIFTS, NON-GOVT. GRANTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS													
		68	.9	0	.0	0	.0	0	.0	0	.0	68	.8
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		7278	100.0	0	.0	316	100.0	0	.0	840	100.0	8434	100.0
INTERFUND TRANSFERS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		7278	100.0	0	.0	316	100.0	0	.0	840	100.0	8434	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
232 DALHOUSIE UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	446	4.0	0	.0	0	.0	446	.5
HEALTH & WELFARE CANADA		210	.3	0	.0	558	5.0	0	.0	0	.0	768	.8
NAT. SC. & ENG. RES. COU		0	.0	0	.0	722	6.4	0	.0	0	.0	722	.7
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	2871	25.6	0	.0	0	.0	2871	2.9
OTHER		31	.1	0	.0	5769	51.4	0	.0	5611	36.8	11411	11.6
SUB-TOTAL		241	.4	0	.0	10366	92.4	0	.0	5611	36.8	16218	16.5
PROVINCIAL GOVT. GRANTS		49359	79.9	0	.0	136	1.2	0	.0	4000	26.3	53495	54.6
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	609	5.4	0	.0	0	.0	609	.6
TOTAL GOVT. GRANTS		49600	80.3	0	.0	11111	99.1	0	.0	9611	63.1	70322	71.7
FEEs													
CREDIT COURSES		6701	10.8	0	.0	0	.0	0	.0	0	.0	6701	6.8
NON-CREDIT COURSES		163	.3	0	.0	0	.0	0	.0	0	.0	163	.2
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES		6864	11.1	0	.0	0	.0	0	.0	0	.0	6864	7.0
GIFTS, NON-GOVT. GRANTS		3	.0	3914	92.7	0	.0	0	.0	386	2.5	4303	4.4
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	5413	97.2	0	.0	5413	5.5
INVESTMENT INCOME		0	.0	4886	115.7	0	.0	0	.0	0	.0	4886	5.0
MISCELLANEOUS		356	.6	409	9.7	0	.0	0	.0	286	1.9	1051	1.1
BORROWINGS		0	.0	0	.0	0	.0	0	.0	5176	34.0	5176	5.3
SUB-TOTAL		56823	92.0	9209	218.1	11111	99.1	5413	97.2	15459	101.5	98015	100.0
INTERFUND TRANSFERS		4949	8.0	4987-	118.0-	106	.9	157	2.8	225-	1.4-	0	.0
TOTAL		61772	100.0	4222	100.0	11217	100.0	5570	100.0	15234	100.0	98015	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
242 UNIVERSITY OF KING'S COLLEGE													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		808	59.7	0	.0	0	.0	51	9.5	0	.0	859	42.9
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		808	59.7	0	.0	0	.0	51	9.5	0	.0	859	42.9
FEES													
CREDIT COURSES		91	6.7	0	.0	0	.0	0	.0	0	.0	91	4.5
NON-CREDIT COURSES		4	.3	0	.0	0	.0	0	.0	0	.0	4	.2
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES		95	7.0	0	.0	0	.0	0	.0	0	.0	95	4.7
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS		256	18.9	121	140.7	0	.0	0	.0	22	88.0	399	19.9
INVESTMENT INCOME		0	.0	160	186.0	0	.0	457	85.3	0	.0	457	22.8
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	3	12.0	163	8.1
BORROWINGS		0	.0	0	.0	0	.0	28	5.2	0	.0	28	1.4
SUB-TOTAL		1159	85.6	281	326.7	0	.0	536	100.0	25	100.0	2001	100.0
INTERFUND TRANSFERS													
TOTAL		1354	100.0	86	100.0	0	.0	536	100.0	25	100.0	2001	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
250 MOUNT SAINT VINCENT UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	5198	76.4		0	.0	0	.0	22	1.6	0	.0	5220	63.9
FOREIGN GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	5198	76.4		0	.0	0	.0	22	1.6	0	.0	5220	63.9
FEES													
CREDIT COURSES	1589	23.4		0	.0	0	.0	0	.0	0	.0	1589	19.5
NON-CREDIT COURSES	18	.3		0	.0	0	.0	0	.0	0	.0	18	.2
MISCELLANEOUS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	1607	23.6		0	.0	0	.0	0	.0	0	.0	1607	19.7
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	6805	100.0		0	.0	0	.0	1362	100.0	0	.0	8167	100.0
INTERFUND TRANSFERS													
TOTAL	6805	100.0		0	.0	0	.0	1362	100.0	0	.0	8167	100.0







INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
260 N.S. COLLEGE OF ART & DESIGN													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	3373	85.0		0	.0	0	.0	0	.0	0	.0	3373	79.5
MUNICIPAL GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	3373	85.0		0	.0	0	.0	0	.0	0	.0	3373	79.5
FEES													
CREDIT COURSES	539	13.6		0	.0	0	.0	0	.0	0	.0	539	12.7
NON-CREDIT COURSES	45	1.1		0	.0	0	.0	0	.0	0	.0	45	1.1
MISCELLANEOUS	1	.0		0	.0	0	.0	0	.0	0	.0	1	.0
TOTAL FEES	585	14.7		0	.0	0	.0	0	.0	0	.0	585	13.8
GIFTS, NON-GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0		.0	0	.0	0	.0	257	100.0	0	.0	257	6.1
INVESTMENT INCOME	12	.3		15	100.0	0	.0	0	.0	0	.0	27	.6
MISCELLANEOUS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3970	100.0		15	100.0	0	.0	257	100.0	0	.0	4242	100.0
INTERFUND TRANSFERS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3970	100.0		15	100.0	0	.0	257	100.0	0	.0	4242	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
272 UNIVERSITE SAINTE-ANNE													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
PROVINCIAL GOVT. GRANTS	2255	87.8	0	.0	0	.0	0	.0	0	.0	0	.0	2255
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
TOTAL GOVT. GRANTS	2255	87.8	0	.0	0	.0	0	.0	0	.0	0	.0	2255
													69.7
FEES													
CREDIT COURSES	306	11.9	0	.0	0	.0	0	.0	0	.0	0	.0	306
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
MISCELLANEOUS	8	.3	0	.0	0	.0	0	.0	0	.0	0	.0	8
TOTAL FEES	314	12.2	0	.0	0	.0	0	.0	0	.0	0	.0	314
													9.7
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	625	100.0	0	.0	625
													19.3
INVESTMENT INCOME	0	.0	40	100.0	0	.0	0	.0	0	.0	0	.0	40
													1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
SUB-TOTAL	2569	100.0	40	100.0	0	.0	0	.0	625	100.0	0	.0	3234
													100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0
TOTAL	2569	100.0	40	100.0	0	.0	0	.0	625	100.0	0	.0	3234
													100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
278 ST. FRANCIS XAVIER UNIVERSITY													
FEDERAL GOVT. GRANTS													
	SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	HEALTH & WELFARE CANADA	0	.0	0	.0	51	7.1	0	.0	0	.0	51	.3
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	377	52.6	0	.0	0	.0	377	2.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	7	1.0	0	.0	0	.0	7	.0
	OTHER	0	.0	0	.0	282	39.3	0	.0	0	.0	282	1.5
	SUB-TOTAL	0	.0	0	.0	717	100.0	0	.0	0	.0	717	3.9
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	8977	77.3	0	.0	0	.0	0	.0	1283	40.5	10260	55.3
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	8977	77.3	0	.0	717	100.0	0	.0	1283	40.5	10977	59.2
FEES													
	CREDIT COURSES	2112	18.2	0	.0	0	.0	0	.0	0	.0	2112	11.4
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	39	.3	0	.0	0	.0	0	.0	0	.0	39	.2
	TOTAL FEES	2151	18.5	0	.0	0	.0	0	.0	0	.0	2151	11.6
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	162	1.4	198	.0	0	.0	0	.0	2089	65.9	2449	13.2
	INVESTMENT INCOME	0	.0	0	.0	0	.0	3037	100.0	0	.0	3037	16.4
	MISCELLANEOUS	132	1.1	0	.0	0	.0	0	.0	257-	8.0-	257-	1.3-
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	56	1.8	188	1.0
	SUB-TOTAL	11422	98.3	198	.0	717	100.0	3037	100.0	3171	100.0	18545	100.0
INTERFUND TRANSFERS													
	TOTAL	198	1.7	198-	.0	0	.0	0	.0	0	.0	0	.0
		11620	100.0	0	.0	717	100.0	3037	100.0	3171	100.0	18545	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
288 SAINT MARY'S UNIVERSITY	FEDERAL GOVT. GRANTS	0	.0	0	.0	12	2.7	0	.0	0	.0	12	.1
	SOC-SC. & HUM. RES. COU.	0	.0	0	.0	8	1.8	0	.0	0	.0	8	.1
	HEALTH & WELFARE CANADA	0	.0	0	.0	225	49.9	0	.0	0	.0	225	1.4
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	168	37.3	0	.0	0	.0	168	1.1
	OTHER	0	.0	0	.0	413	91.6	0	.0	0	.0	413	2.6
	SUB-TOTAL	9525	74.9	0	.0	0	.0	0	.0	179	100.0	9704	60.9
	PROVINCIAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FEEES	TOTAL GOVT. GRANTS	9525	74.9	0	.0	413	91.6	0	.0	179	100.0	10117	63.5
	CREDIT COURSES	2724	21.4	0	.0	0	.0	0	.0	0	.0	2724	17.1
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	205	1.6	0	.0	0	.0	0	.0	0	.0	205	1.3
	TOTAL FEES	2929	23.0	0	.0	0	.0	0	.0	0	.0	2929	18.4
GIFTS, NON-GOVT. GRANTS	55	.4		40	66.7	38	8.4	0	.0	0	.0	133	.8
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2520	100.0	0	.0	2520	15.8
	INVESTMENT INCOME	159	1.3	20	33.3	0	.0	0	.0	0	.0	179	1.1
	MISCELLANEOUS	50	.4	0	.0	0	.0	0	.0	0	.0	50	.3
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INTERFUND TRANSFERS	SUB-TOTAL	12718	100.0	60	100.0	451	100.0	2520	100.0	179	100.0	15928	100.0
	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	12718	100.0	60	100.0	451	100.0	2520	100.0	179	100.0	15928	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
293 TECHNICAL UNIVERSITY OF N.S.													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	10	.5	0	.0	0	.0	10	.1	
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	834	41.1	0	.0	0	.0	834	8.1	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	0	.0	518	25.5	0	.0	0	.0	518	5.0	
SUB-TOTAL	0	.0	0	.0	1362	67.1	0	.0	0	.0	1362	13.2	
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	5539	79.7	0	.0	30	1.5	0	.0	0	.0	5569	54.0	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	5539	79.7	0	.0	1392	68.6	0	.0	0	.0	6931	67.2	
FEES													
CREDIT COURSES	692	10.0	0	.0	0	.0	0	.0	0	.0	692	6.7	
NON-CREDIT COURSES	125	1.8	0	.0	0	.0	0	.0	0	.0	125	1.2	
MISCELLANEOUS	8	.1	0	.0	0	.0	0	.0	0	.0	8	.1	
TOTAL FEES	825	11.9	0	.0	0	.0	0	.0	0	.0	825	8.0	
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0	.0	126	61.5	638	31.4	0	.0	156	41.4	920	8.9	
INVESTMENT INCOME	0	.0	79	38.5	0	.0	750	100.0	0	.0	750	7.3	
MISCELLANEOUS	584	8.4	0	.0	0	.0	0	.0	14	3.7	598	5.8	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	196	52.0	196	1.9	
SUB-TOTAL	6948	100.0	205	100.0	2030	100.0	750	100.0	377	100.0	10310	100.0	
INTERFUND TRANSFERS													
TOTAL	6948	100.0	205	100.0	2030	100.0	750	100.0	377	100.0	10310	100.0	

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	GENERAL OPERATING %	TRUST AND ENDOWMENT \$	TRUST AND ENDOWMENT %	SPONSORED RESEARCH \$	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES \$	ANCILLARY ENTERPRISES %	CAPITAL \$	CAPITAL %	TOTAL FUNDS	
											\$	%
334 UNIVERSITE DE MONCTON												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	4	.5	74	8.7	0	.0	0	.0	78	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	47	5.5	0	.0	0	.0	47	.2
NAT. SC. & ENG. RES. COU.	0	.0	9	1.1	269	31.7	0	.0	0	.0	278	1.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	101	12.4	118	13.9	0	.0	45	13.4	264	1.0
SUB-TOTAL	0	.0	114	14.0	508	59.9	0	.0	45	13.4	667	2.5
PROVINCIAL GOVT. GRANTS	19570	85.7	485	59.6	292	34.4	3	.1	190	56.7	20540	76.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	19570	85.7	599	73.6	800	94.3	3	.1	235	70.1	21207	78.9
FEEES												
CREDIT COURSES	2831	12.4	0	.0	0	.0	0	.0	0	.0	2831	10.5
NON-CREDIT COURSES	83	.4	0	.0	0	.0	0	.0	0	.0	83	.3
MISCELLANEOUS	26	.1	0	.0	0	.0	0	.0	0	.0	26	.1
TOTAL FEES	2940	12.9	0	.0	0	.0	0	.0	0	.0	2940	10.9
GIFTS, NON-GOVT. GRANTS	13	.1	169	20.8	48	5.7	0	.0	100	29.9	330	1.2
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2043	99.9	0	.0	2043	7.6
INVESTMENT INCOME	172	.8	0	.0	0	.0	0	.0	0	.0	172	.6
MISCELLANEOUS	149	.7	46	5.7	0	.0	0	.0	0	.0	195	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	22844	100.0	814	100.0	848	100.0	2046	100.0	335	100.0	26887	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	22844	100.0	814	100.0	848	100.0	2046	100.0	335	100.0	26887	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL		TOTAL FUNDS	
TYPE		%	%	%	%	\$	%	\$	%
342 MOUNT ALLISON UNIVERSITY									
FEDERAL GOVT. GRANTS									
SOC. SC. & HUM. RES. COU.	0	.0	0	87	0	0	.0	87	.6
HEALTH & WELFARE CANADA	0	.0	0	0	0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	279	0	0	.0	279	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	0	0	0	.0	0	.0
OTHER	0	.0	0	273	0	0	.0	273	1.8
SUB-TOTAL	0	.0	0	639	0	0	.0	639	4.3
PROVINCIAL GOVT. GRANTS									
MUNICIPAL GOVT. GRANTS	6446	62.9	0	0	0	310	33.2	6756	45.1
FOREIGN GOVT. GRANTS	0	.0	0	0	0	0	.0	0	.0
TOTAL GOVT. GRANTS	6446	62.9	0	639	0	310	33.2	7395	49.3
FEES									
CREDIT COURSES	1603	15.6	0	0	0	0	.0	1603	10.7
NON-CREDIT COURSES	90	.9	0	0	0	0	.0	90	.6
MISCELLANEOUS	0	.0	0	0	0	0	.0	0	.0
TOTAL FEES	1693	16.5	0	0	0	0	.0	1693	11.3
GIFTS, NON-GOVT. GRANTS									
SALE OF SERV. & PRODUCTS	0	.0	0	0	0	622	66.6	770	5.1
INVESTMENT INCOME	0	.0	1909	0	0	0	.0	3164	21.1
MISCELLANEOUS	53	.5	0	0	0	2	.2	55	.4
BORROWINGS	0	.0	0	0	0	0	.0	0	.0
SUB-TOTAL	8340	81.4	1909	639	3164	934	100.0	14986	100.0
INTERFUND TRANSFERS									
	1909	18.6	1909-	0	0	0	.0	0	.0
TOTAL	10249	100.0	0	639	3164	934	100.0	14986	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
352 UNIVERSITY OF NEW BRUNSWICK													
FEDERAL GOVT. GRANTS													
	SOC-SC. & HUM. RES. COU.	0	.0	0	.0	94	1.1	0	.0	0	.0	94	.2
	HEALTH & WELFARE CANADA	0	.0	0	.0	38	.4	0	.0	0	.0	38	.1
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	2109	24.1	0	.0	0	.0	2109	3.6
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	43	.5	0	.0	0	.0	43	.1
	OTHER	0	.0	0	.0	3755	42.9	0	.0	0	.0	3755	6.3
	SUB-TOTAL	0	.0	0	.0	6039	69.0	0	.0	0	.0	6039	10.2
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	36890	83.5	0	.0	403	4.6	0	.0	0	.0	37293	62.8
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	50	47.2	50	.1
	TOTAL GOVT. GRANTS	36890	83.5	0	.0	19	.2	0	.0	0	.0	19	.0
						6461	73.9	0	.0	50	47.2	43401	73.1
FEES													
	CREDIT COURSES	5628	12.7	0	.0	0	.0	0	.0	0	.0	5628	9.5
	NON-CREDIT COURSES	124	.3	0	.0	0	.0	0	.0	0	.0	124	.2
	MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL FEES	5752	13.0	0	.0	0	.0	0	.0	0	.0	5752	9.7
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	0	.0	624	53.0	312	3.6	0	.0	47	44.3	992	1.7
	INVESTMENT INCOME	1205	2.7	553	47.0	0	.0	5175	100.0	0	.0	5175	8.7
	MISCELLANEOUS	339	.8	0	.0	1974	22.6	0	.0	9	8.5	2322	3.9
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	44195	100.0	1177	100.0	8747	100.0	5175	100.0	106	100.0	59400	100.0
INTERFUND TRANSFERS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	44195	100.0	1177	100.0	8747	100.0	5175	100.0	106	100.0	59400	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE

358 ST. THOMAS UNIVERSITY

FEDERAL GOVT. GRANTS  
SOC.SC. & HUM. RES. COU.  
HEALTH & WELFARE CANADA  
NAT. SC. & ENG. RES. COU  
MEDICAL RESEARCH COUNCIL  
OTHER

SUB-TOTAL

PROVINCIAL GOVT. GRANTS  
MUNICIPAL GOVT. GRANTS  
FOREIGN GOVT. GRANTS  
TOTAL GOVT. GRANTS

FEES

CREDIT COURSES  
NON-CREDIT COURSES  
MISCELLANEOUS  
TOTAL FEES

GIFTS, NON-GOVT. GRANTS

SALE OF SERV. & PRODUCTS

INVESTMENT INCOME

MISCELLANEOUS

BORROWINGS

SUB-TOTAL

INTERFUND TRANSFERS

TOTAL

GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS
\$	\$	\$	\$	\$	\$
%	%	%	%	%	%
0	0	0	0	0	0
.0	.0	.0	.0	.0	.0
0	0	0	0	0	0
.0	.0	.0	.0	.0	.0
0	0	0	0	0	0
.0	.0	.0	.0	.0	.0
0	0	0	0	0	0
.0	.0	.0	.0	.0	.0
0	0	0	0	0	0
.0	.0	.0	.0	.0	.0
1969	72.6	0	0	0	1969
0	.0	0	0	0	0
0	.0	0	0	0	0
1969	72.6	0	0	0	1969
623	23.0	0	0	0	623
7	.3	0	0	0	7
6	.2	0	0	0	6
636	23.5	0	0	0	636
13	.5	11	5.1	0	24
0	.0	0	0	0	0
80	3.0	232	106.9	0	419
13	.5	0	.0	0	13
0	.0	0	0	0	0
2711	100.0	243	112.0	107	3979
0	.0	26-	11.9-	0	0
2711	100.0	217	100.0	107	3979

49.5

15.7

.6

23.1

10.5

.3

.0

100.0

.0

100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
407 BISHOP'S UNIVERSITY													
FEDERAL GOVT. GRANTS													
	SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	5463	71.5	0	.0	67	80.7	0	.0	178	39.8	5708	55.3
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	5463	71.5	0	.0	67	80.7	0	.0	178	39.8	5708	55.3
FEES													
	CREDIT COURSES	644	8.4	0	.0	0	.0	0	.0	0	.0	644	6.2
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	116	1.5	0	.0	0	.0	0	.0	0	.0	116	1.1
	TOTAL FEES	760	9.9	0	.0	0	.0	0	.0	0	.0	760	7.4
GIFTS, NON-GOVT. GRANTS													
		61	.8	169	127.1	16	19.3	0	.0	269	60.2	515	5.0
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	2080	103.6	0	.0	2080	20.2
INVESTMENT INCOME													
		77	1.0	0	.0	0	.0	0	.0	0	.0	77	.7
MISCELLANEOUS													
		1175	15.4	0	.0	0	.0	0	.0	0	.0	1175	11.4
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		7536	98.6	169	127.1	83	100.0	2080	103.6	447	100.0	10315	100.0
INTERFUND TRANSFERS													
		108	1.4	36-	27.0-	0	.0	72-	3.5-	0	.0	0	.0
TOTAL													
		7644	100.0	133	100.0	83	100.0	2080	100.0	447	100.0	10315	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
412 C.E.U. DANS L'QUEST QUEBECOIS												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	15	2.6	0	.0	0	.0	15	.1
SUB-TOTAL	0	.0	0	.0	15	2.6	0	.0	0	.0	15	.1
PROVINCIAL GOVT. GRANTS	7868	79.4	0	.0	399	70.1	0	.0	528	45.6	8795	75.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	7868	79.4	0	.0	414	72.8	0	.0	528	45.6	8810	75.7
FEES												
CREDIT COURSES	786	7.9	0	.0	0	.0	0	.0	0	.0	786	6.8
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	100	1.0	0	.0	0	.0	0	.0	0	.0	100	.9
TOTAL FEES	886	8.9	0	.0	0	.0	0	.0	0	.0	886	7.6
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	41	7.2	0	.0	0	.0	41	.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	0	.0	117	20.6	0	.0	0	.0	117	1.0
MISCELLANEOUS	1717	17.3	0	.0	71	12.5	0	.0	0	.0	1788	15.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	10471	105.6	0	.0	643	113.0	0	.0	528	45.6	11642	100.0
INTERFUND TRANSFERS	556-	5.5-	0	.0	74-	12.9-	0	.0	630	54.4	0	.0
TOTAL	9915	100.0	0	.0	569	100.0	0	.0	1158	100.0	11642	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
418 UNIVERSITE CONCORDIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	157	2.6	0	.0	0	.0	157	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	63	1.0	0	.0	0	.0	63	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	1858	30.4	0	.0	0	.0	1858	1.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	50	.8	0	.0	0	.0	50	.1
OTHER	0	.0	0	.0	189	3.1	0	.0	0	.0	189	.2
SUB-TOTAL	0	.0	0	.0	2317	38.0	0	.0	0	.0	2317	2.3
PROVINCIAL GOVT. GRANTS	70211	83.4	0	.0	932	15.3	0	.0	0	.0	71143	71.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	70211	83.4	0	.0	3249	53.2	0	.0	0	.0	73460	73.9
FEEs												
CREDIT COURSES	8875	10.5	0	.0	0	.0	0	.0	0	.0	8875	8.9
NON-CREDIT COURSES	1746	2.1	0	.0	0	.0	0	.0	0	.0	1746	1.8
MISCELLANEOUS	1619	1.9	0	.0	0	.0	0	.0	0	.0	1619	1.6
TOTAL FEES	12240	14.5	0	.0	0	.0	0	.0	0	.0	12240	12.3
GIFTS, NON-GOVT. GRANTS	0	.0	889	104.0	1942	31.8	0	.0	71	2.0	2902	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5081	106.6	0	.0	5081	5.1
INVESTMENT INCOME	1594	1.9	132	15.4	0	.0	0	.0	0	.0	1726	1.7
MISCELLANEOUS	0	.0	0	.0	685	11.2	0	.0	0	.0	685	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	3339	94.4	3339	3.4
SUB-TOTAL	84045	99.8	1021	119.4	5876	96.3	5081	106.6	3410	96.4	99433	100.0
INTERFUND TRANSFERS	128	.2	166-	19.3-	226	3.7	314-	6.5-	126	3.6	0	.0
TOTAL	84173	100.0	855	100.0	6102	100.0	4767	100.0	3536	100.0	99433	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981  
REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
424 HAUTES ETUDES COMMERCIALES												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	70	8.6	0	.0	0	.0	70	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	59	7.2	0	.0	0	.0	59	.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	64	.4	0	.0	220	26.9	0	.0	0	.0	284	1.5
SUB-TOTAL	64	.4	0	.0	349	42.7	0	.0	0	.0	413	2.2
PROVINCIAL GOVT. GRANTS	13894	78.8	0	.0	193	23.6	0	.0	0	.0	14087	73.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13958	79.2	0	.0	542	66.3	0	.0	0	.0	14500	75.6
FEEs												
CREDIT COURSES	2234	12.7	0	.0	0	.0	0	.0	0	.0	2234	11.6
NON-CREDIT COURSES	716	4.1	0	.0	0	.0	0	.0	0	.0	716	3.7
MISCELLANEOUS	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
TOTAL FEES	2951	16.7	0	.0	0	.0	0	.0	0	.0	2951	15.4
GIFTS, NON-GOVT. GRANTS	59	.3	0	.0	100	12.2	0	.0	5	1.4	164	.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	359	96.8	0	.0	359	1.9
INVESTMENT INCOME	489	2.8	0	.0	141	17.2	12	3.2	0	.0	642	3.3
MISCELLANEOUS	169	1.0	0	.0	35	4.3	0	.0	1	.3	205	1.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	361	98.4	361	1.9
SUB-TOTAL	17626	100.0	0	.0	818	100.0	371	100.0	367	100.0	19182	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	17626	100.0	0	.0	818	100.0	371	100.0	367	100.0	19182	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE	GENERAL OPERATING	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS			
		\$	%	\$	%	\$	%	\$	%	\$	%		
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE													
FEDERAL GOVT. GRANTS													
	SOC.SC. & HUM. RES. COU.	0	.0	0	.0	7	1.7	0	.0	0	.0	7	.1
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	27	6.7	0	.0	0	.0	27	.3
	SUB-TOTAL	0	.0	0	.0	34	8.5	0	.0	0	.0	34	.4
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	4811	58.4	0	.0	367	91.5	0	.0	0	.0	5178	57.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	4811	58.4	0	.0	401	100.0	0	.0	0	.0	5212	57.3
FEES													
	CREDIT COURSES	74	.9	0	.0	0	.0	0	.0	0	.0	74	.8
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	24	.3	0	.0	0	.0	0	.0	0	.0	24	.3
	TOTAL FEES	98	1.2	0	.0	0	.0	0	.0	0	.0	98	1.1
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INVESTMENT INCOME	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	90	1.1	0	.0	0	.0	0	.0	452	100.0	542	6.0
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	8237	100.0	0	.0	401	100.0	0	.0	452	100.0	9090	100.0
INTERFUND TRANSFERS													
	TOTAL	8237	100.0	0	.0	401	100.0	0	.0	452	100.0	9090	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$
434 ECOLE POLYTECHNIQUE											
FEDERAL GOVT. GRANTS											
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2313	54.7	0	.0	0	.0	2313
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0
OTHER	0	.0	0	.0	67	1.6	0	.0	0	.0	67
SUB-TOTAL	0	.0	0	.0	2380	56.3	0	.0	0	.0	2380
PROVINCIAL GOVT. GRANTS	21935	92.5	0	.0	712	16.8	14	2.5	0	.0	22661
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0
FOREIGN GOVT. GRANTS	0	.0	0	.0	756	17.9	0	.0	0	.0	756
TOTAL GOVT. GRANTS	21935	92.5	0	.0	3848	90.9	14	2.5	0	.0	25797
FEES											
CREDIT COURSES	1293	5.5	0	.0	0	.0	0	.0	0	.0	1293
NON-CREDIT COURSES	1	.0	0	.0	0	.0	0	.0	0	.0	1
MISCELLANEOUS	49	.2	0	.0	0	.0	0	.0	0	.0	49
TOTAL FEES	1343	5.7	0	.0	0	.0	0	.0	0	.0	1343
GIFTS, NON-GOVT. GRANTS	157	.7	0	.0	0	.0	0	.0	0	.0	157
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	555	97.5	0	.0	555
INVESTMENT INCOME	283	1.2	0	.0	218	5.2	0	.0	0	.0	501
MISCELLANEOUS	0	.0	0	.0	165	3.9	0	.0	0	.0	165
BORROWINGS	0	.0	0	.0	0	.0	0	.0	740	100.0	740
SUB-TOTAL	23718	100.0	0	.0	4231	100.0	569	100.0	740	100.0	29258
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0
TOTAL	23718	100.0	0	.0	4231	100.0	569	100.0	740	100.0	29258

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
446 UNIVERSITE LAVAL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	801	3.3	0	.0	0	.0	801	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	549	2.3	0	.0	0	.0	549	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	4727	19.6	0	.0	0	.0	4727	2.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	2912	12.1	0	.0	0	.0	2912	1.4
OTHER	0	.0	0	.0	3485	14.5	0	.0	0	.0	3485	1.7
SUB-TOTAL	0	.0	0	.0	12474	51.8	0	.0	0	.0	12474	6.0
PROVINCIAL GOVT. GRANTS	140928	88.9	0	.0	6598	27.4	805	5.3	1145	11.8	149476	71.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	140928	88.9	0	.0	19072	79.2	805	5.3	1145	11.8	161950	77.9
FEEES												
CREDIT COURSES	11065	7.0	0	.0	0	.0	0	.0	0	.0	11065	5.3
NON-CREDIT COURSES	684	.4	0	.0	0	.0	0	.0	0	.0	684	.3
MISCELLANEOUS	1761	1.1	0	.0	0	.0	0	.0	0	.0	1761	.8
TOTAL FEES	13510	8.5	0	.0	0	.0	0	.0	0	.0	13510	6.5
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	2960	12.3	63	.4	0	.0	3023	1.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	13424	88.8	0	.0	13424	6.5
INVESTMENT INCOME	3374	2.1	640	160.4	0	.0	47	.3	12	.1	4073	2.0
MISCELLANEOUS	668	.4	0	.0	2064	8.6	774	5.1	1286	13.3	4792	2.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	7000	72.2	7000	3.4
SUB-TOTAL	158480	100.0	640	160.4	24096	100.0	15113	100.0	9443	97.5	207772	100.0
INTERFUND TRANSFERS	6-	.0	241-	60.3-	0	.0	0	.0	247	2.5	0	.0
TOTAL	158474	100.0	399	100.0	24096	100.0	15113	100.0	9690	100.0	207772	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
454 MCGILL UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	734	2.0	0	.0	0	.0	734	.4
HEALTH & WELFARE CANADA		0	.0	0	.0	400	1.1	0	.0	0	.0	400	.2
NAT. SC. & ENG. RES. COU		0	.0	0	.0	7037	19.5	0	.0	0	.0	7037	3.5
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	10111	28.1	0	.0	0	.0	10111	5.0
OTHER		0	.0	0	.0	3443	9.6	0	.0	0	.0	3443	1.7
SUB-TOTAL		0	.0	0	.0	21725	60.3	0	.0	0	.0	21725	10.7
PROVINCIAL GOVT. GRANTS		112273	82.9	0	.0	3994	11.1	0	.0	0	.0	116267	57.5
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	498	1.4	0	.0	0	.0	498	.2
TOTAL GOVT. GRANTS		112273	82.9	0	.0	26217	72.8	0	.0	0	.0	138490	68.4
FEES													
CREDIT COURSES		12222	9.0	0	.0	0	.0	0	.0	0	.0	12222	6.0
NON-CREDIT COURSES		2059	1.5	0	.0	0	.0	0	.0	0	.0	2059	1.0
MISCELLANEOUS		1774	1.3	0	.0	0	.0	0	.0	0	.0	1774	.9
TOTAL FEES		16055	11.8	0	.0	0	.0	0	.0	0	.0	16055	7.9
GIFTS, NON-GOVT. GRANTS		4387	3.2	5924	69.3	7377	20.5	0	.0	0	.0	17688	8.7
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	15900	97.7	0	.0	15900	7.9
INVESTMENT INCOME		3268	2.4	3146	36.8	1281	3.6	118	.7	0	.0	7813	3.9
MISCELLANEOUS		162	.1	0	.0	0	.0	262	1.6	0	.0	424	.2
BORROWINGS		0	.0	0	.0	0	.0	0	.0	5984	100.0	5984	3.0
SUB-TOTAL		136145	100.5	9070	106.1	34875	96.8	16280	100.0	5984	100.0	202354	100.0
INTERFUND TRANSFERS		635-	.4-	523-	6.0-	1158	3.2	0	.0	0	.0	0	.0
TOTAL		135510	100.0	8547	100.0	36033	100.0	16280	100.0	5984	100.0	202354	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
460 UNIVERSITE DE MONTREAL												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	1027	4.1	0	.0	0	.0	1027	.5
HEALTH & WELFARE CANADA	0	.0	0	.0	830	3.3	0	.0	0	.0	830	.4
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5046	20.2	0	.0	0	.0	5046	2.3
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4192	16.8	0	.0	0	.0	4192	1.9
OTHER	0	.0	0	.0	4049	16.2	0	.0	950	6.3	4999	2.3
SUB-TOTAL	0	.0	0	.0	15144	60.7	0	.0	950	6.3	16094	7.3
PROVINCIAL GOVT. GRANTS	153686	91.1	0	.0	5177	20.7	178	1.4	1520	10.1	160561	72.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	153686	91.1	0	.0	20321	81.4	178	1.4	2470	16.4	176655	79.7
FEEs												
CREDIT COURSES	10484	6.2	0	.0	0	.0	0	.0	0	.0	10484	4.7
NON-CREDIT COURSES	123	.1	0	.0	0	.0	0	.0	0	.0	123	.1
MISCELLANEOUS	2603	1.5	0	.0	0	.0	0	.0	0	.0	2603	1.2
TOTAL FEES	13210	7.8	0	.0	0	.0	0	.0	0	.0	13210	6.0
GIFTS, NON-GOVT. GRANTS	0	.0	491	100.0	3758	15.1	126	1.0	0	.0	4375	2.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12085	97.5	0	.0	12085	5.5
INVESTMENT INCOME	1827	1.1	0	.0	889	3.6	0	.0	0	.0	2716	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	12559	83.6	12559	5.7
SUB-TOTAL	168723	100.0	491	100.0	24968	100.0	12389	100.0	15029	100.0	221600	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	168723	100.0	491	100.0	24968	100.0	12389	100.0	15029	100.0	221600	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
473 UNIV. DU QUEBEC A MONTREAL													
FEDERAL GOVT. GRANTS	SOC. SC. & HUM. RES. COU.	0	.0	0	.0	238	5.6	0	.0	0	.0	238	.3
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	457	10.7	0	.0	0	.0	457	.6
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	916	21.5	0	.0	0	.0	916	1.1
	SUB-TOTAL	0	.0	0	.0	1611	37.8	0	.0	0	.0	1611	2.0
	PROVINCIAL GOVT. GRANTS	57966	89.0	0	.0	2033	47.7	0	.0	6193	99.5	66192	82.7
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	57966	89.0	0	.0	3644	85.6	0	.0	6193	99.5	67803	84.7
FEES	CREDIT COURSES	7423	11.4	0	.0	0	.0	0	.0	0	.0	7423	9.3
	NON-CREDIT COURSES	33	.1	0	.0	0	.0	0	.0	0	.0	33	.0
	MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL FEES	7456	11.4	0	.0	0	.0	0	.0	0	.0	7456	9.3
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS		0	.0	0	.0	615	14.4	0	.0	0	.0	615	.8
		0	.0	0	.0	0	.0	4393	100.0	0	.0	4393	5.5
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME													
MISCELLANEOUS		281-	.3-	0	.0	0	.0	0	.0	29	.5	252-	.2-
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS													
SUB-TOTAL		65141	100.0	0	.0	4259	100.0	4393	100.0	6222	100.0	80015	100.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INTERFUND TRANSFERS													
TOTAL		65141	100.0	0	.0	4259	100.0	4393	100.0	6222	100.0	80015	100.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0



(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
476 UNIV. DU QUEBEC A RIMOUSKI													
FEDERAL GOVT. GRANTS													
	SOC.SC. & HUM. RES. COU.	0	.0	0	.0	24	1.3	0	.0	0	.0	24	.1
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	207	11.2	0	.0	0	.0	207	1.3
	MEDICAL RESEARCH CCOUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	19	1.0	0	.0	90	12.2	109	.7
	SUB-TOTAL	0	.0	0	.0	250	13.6	0	.0	90	12.2	340	2.1
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	12131	89.8	0	.0	528	28.7	0	.0	648	87.8	13307	82.7
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	12131	89.8	0	.0	778	42.2	0	.0	738	100.0	13647	84.9
FEES													
	CREDIT COURSES	1291	9.6	0	.0	0	.0	0	.0	0	.0	1291	8.0
	NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL FEES	1291	9.6	0	.0	0	.0	0	.0	0	.0	1291	8.0
GIFTS, NON-GOVT. GRANTS													
		0	.0	0	.0	952	51.7	0	.0	0	.0	952	5.9
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME													
		90	.7	0	.0	112	6.1	0	.0	0	.0	202	1.3
MISCELLANEOUS													
		10-	.0	0	.0	0	.0	0	.0	0	.0	10-	.0
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		13502	100.0	0	.0	1842	100.0	0	.0	738	100.0	16082	100.0
INTERFUND TRANSFERS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		13502	100.0	0	.0	1842	100.0	0	.0	738	100.0	16082	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
479 UNIV. DU QUEBEC A STE-FOY													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	0	.0	92	16.4	0	.0	0	.0	92	.5
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	0	.0	0	.0	92	16.4	0	.0	0	.0	92	.5
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	10671	94.0	.0	0	.0	245	43.8	0	.0	8441	100.0	19357	95.1
FOREIGN GOVT. GRANTS	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	10671	94.0	.0	0	.0	337	60.2	0	.0	8441	100.0	19449	95.5
FEES													
CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	77	.7	.0	0	.0	40	7.1	0	.0	0	.0	117	.6
MISCELLANEOUS	609	5.4	.0	0	.0	183	32.7	0	.0	0	.0	792	3.9
BORROWINGS	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	11357	100.0	.0	0	.0	560	100.0	0	.0	8441	100.0	20358	100.0
INTERFUND TRANSFERS													
INTERFUND TRANSFERS	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	11357	100.0	.0	0	.0	560	100.0	0	.0	8441	100.0	20358	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
482 UNIV. DU QUEBEC A TROIS-RIVIERES													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0		.0	0	.0	162	5.5	0	.0	0	.0	162	.4
HEALTH & WELFARE CANADA	0		.0	0	.0	22	.8	0	.0	0	.0	22	.1
NAT. SC. & ENG. RES. COU	0		.0	0	.0	806	27.6	0	.0	0	.0	806	1.9
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0		.0	0	.0	54	1.8	0	.0	0	.0	54	.1
SUB-TOTAL	0		.0	0	.0	1044	35.7	0	.0	0	.0	1044	2.4
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	28359	91.1		0	.0	2009	68.8	0	.0	5843	83.1	36211	84.1
FOREIGN GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	28359	91.1		0	.0	3053	104.5	0	.0	5843	83.1	37255	86.5
FEES													
CREDIT COURSES	2678	8.6		0	.0	0	.0	0	.0	0	.0	2678	6.2
NON-CREDIT COURSES	615	2.0		0	.0	0	.0	0	.0	0	.0	615	1.4
MISCELLANEOUS	178	.6		0	.0	0	.0	0	.0	0	.0	178	.4
TOTAL FEES	3471	11.2		0	.0	0	.0	0	.0	0	.0	3471	8.1
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0		.0	0	.0	282	9.7	137	12.2	6	.1	425	1.0
INVESTMENT INCOME	307	1.0		0	.0	114	3.9	0	.0	0	.0	421	1.0
MISCELLANEOUS	10-	.0		918	102.9	0	.0	0	.0	0	.0	908	2.1
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	32127	103.3		918	102.9	3449	118.0	738	65.9	5849	83.2	43081	100.0
INTERFUND TRANSFERS													
TOTAL	31115	100.0		892	100.0	2922	100.0	1120	100.0	7032	100.0	43081	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
486 UNIVERSITY DE SHERBROOKE													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.		0	.0	0	.0	45	.4	0	.0	0	.0	45	.1
HEALTH & WELFARE CANADA		0	.0	0	.0	4	.0	0	.0	0	.0	4	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	1803	15.9	0	.0	0	.0	1803	2.4
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	2434	21.5	0	.0	0	.0	2434	3.2
OTHER		9	.0	357	34.4	500	4.4	0	.0	8	.5	874	1.2
SUB-TOTAL		9	.0	357	34.4	4786	42.3	0	.0	8	.5	5160	6.9
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		54373	91.1	190	18.3	2366	20.9	400	24.4	249	16.9	57578	76.6
FOREIGN GOVT. GRANTS		55	.1	0	.0	1	.0	0	.0	0	.0	56	.1
TOTAL GOVT. GRANTS		54437	91.2	547	52.7	7319	64.7	400	24.4	257	17.5	62960	83.8
FEES													
CREDIT COURSES		3778	6.3	0	.0	0	.0	0	.0	0	.0	3778	5.0
NON-CREDIT COURSES		412	.7	0	.0	0	.0	0	.0	0	.0	412	.5
MISCELLANEOUS		209	.4	0	.0	0	.0	0	.0	0	.0	209	.3
TOTAL FEES		4399	7.4	0	.0	0	.0	0	.0	0	.0	4399	5.9
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	1238	75.6	0	.0	1238	1.6
INVESTMENT INCOME		519	.9	62	6.0	217	1.9	0	.0	0	.0	798	1.1
MISCELLANEOUS		285	.5	0	.0	0	.0	0	.0	53	3.6	338	.4
BORROWINGS		0	.0	0	.0	0	.0	0	.0	1092	74.2	1092	1.5
SUB-TOTAL		59686	100.0	1038	100.0	11320	100.0	1638	100.0	1471	100.0	75153	100.0
INTERFUND TRANSFERS													
TOTAL		59686	100.0	1038	100.0	11320	100.0	1638	100.0	1471	100.0	75153	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
506 BRESCIA COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	6	.4	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	12	100.0	0	.0	0	.0	12	.6
SUB-TOTAL	6	.4	0	.0	12	100.0	0	.0	0	.0	18	.9
PROVINCIAL GOVT. GRANTS	1097	66.6	0	.0	0	.0	0	.0	0	.0	1097	52.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1103	67.0	0	.0	12	100.0	0	.0	0	.0	1115	53.2
FEES												
CREDIT COURSES	308	18.7	0	.0	0	.0	0	.0	0	.0	308	14.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	308	18.7	0	.0	0	.0	0	.0	0	.0	308	14.7
GIFTS, NON-GOVT. GRANTS	223	13.5	0	.0	0	.0	58	13.2	0	.0	281	13.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	367	83.6	0	.0	367	17.5
INVESTMENT INCOME	12	.7	0	.0	0	.0	14	3.2	0	.0	26	1.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1646	100.0	0	.0	12	100.0	439	100.0	0	.0	2097	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1646	100.0	0	.0	12	100.0	439	100.0	0	.0	2097	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
510 BROCK UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	91	10.4	0	.0	0	.0	91	.4
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	632	72.0	0	.0	0	.0	632	3.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	41	4.7	0	.0	0	.0	41	.2
SUB-TOTAL	0	.0	0	.0	764	87.0	0	.0	0	.0	764	3.6
PROVINCIAL GOVT. GRANTS	13653	78.3	0	.0	73	8.3	0	.0	620	54.1	14346	67.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	13653	78.3	0	.0	837	95.3	0	.0	620	54.1	15110	71.4
FEEES												
CREDIT COURSES	3218	18.5	0	.0	0	.0	0	.0	0	.0	3218	15.2
NON-CREDIT COURSES	20	.1	0	.0	0	.0	0	.0	0	.0	20	.1
MISCELLANEOUS	175	1.0	0	.0	0	.0	0	.0	0	.0	175	.8
TOTAL FEES	3413	19.6	0	.0	0	.0	0	.0	0	.0	3413	16.1
GIFTS, NON-GOVT. GRANTS	0	.0	73	44.5	41	4.7	0	.0	0	.0	114	.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1532	100.0	0	.0	1532	7.2
INVESTMENT INCOME	172	1.0	91	55.5	0	.0	0	.0	264	23.1	527	2.5
MISCELLANEOUS	202	1.2	0	.0	0	.0	0	.0	261	22.8	463	2.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17440	100.0	164	100.0	878	100.0	1532	100.0	1145	100.0	21159	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	17440	100.0	164	100.0	878	100.0	1532	100.0	1145	100.0	21159	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1931

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
516	CARLETON UNIVERSITY												
	FEDERAL GOVT. GRANTS												
	SOC.SC. & HUM. RES. COU.	0	.0	0	.0	647	8.4	0	.0	0	.0	647	.9
	HEALTH & WELFARE CANADA	0	.0	0	.0	92	1.2	0	.0	0	.0	92	.1
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	3417	44.2	0	.0	0	.0	3417	4.9
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	108	1.4	0	.0	0	.0	108	.2
	OTHER	0	.0	0	.0	1149	14.9	0	.0	0	.0	1149	1.6
	SUB-TOTAL	0	.0	0	.0	5413	70.0	0	.0	0	.0	5413	7.7
	PROVINCIAL GOVT. GRANTS	42671	80.3	0	.0	183	2.4	0	.0	801	100.0	43655	62.4
	MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	42671	80.3	0	.0	5596	72.4	0	.0	801	100.0	49068	70.1
	FEES												
	CREDIT COURSES	9150	17.2	0	.0	0	.0	0	.0	0	.0	9150	13.1
	NON-CREDIT COURSES	213	.4	0	.0	0	.0	0	.0	0	.0	213	.3
	MISCELLANEOUS	1040	2.0	0	.0	0	.0	0	.0	0	.0	1040	1.5
	TOTAL FEES	10403	19.6	0	.0	0	.0	0	.0	0	.0	10403	14.9
	GIFTS, NON-GOVT. GRANTS	0	.0	293	24.9	1674	21.7	0	.0	49	6.1	2016	2.9
	SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	7157	100.0	0	.0	7157	10.2
	INVESTMENT INCOME	0	.0	1056	89.8	0	.0	0	.0	0	.0	1056	1.5
	MISCELLANEOUS	13	.0	279	23.7	0	.0	0	.0	0	.0	292	.4
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	53087	99.9	1628	138.4	7270	94.0	7157	100.0	850	106.1	69992	100.0
	INTERFUND TRANSFERS	40	.1	452-	38.3-	461	6.0	0	.0	49-	6.0-	0	.0
	TOTAL	53127	100.0	1176	100.0	7731	100.0	7157	100.0	801	100.0	69992	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
520 UNIVERSITY OF GUELPH												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	175	.6	0	.0	0	.0	175	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	144	.5	0	.0	0	.0	144	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	6498	22.1	0	.0	0	.0	6498	5.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	180	.6	0	.0	0	.0	180	.2
OTHER	0	.0	0	.0	1747	5.9	0	.0	0	.0	1747	1.5
SUB-TOTAL	0	.0	0	.0	8744	29.7	0	.0	0	.0	8744	7.7
PROVINCIAL GOVT. GRANTS	55841	82.7	0	.0	17074	58.0	0	.0	413	55.2	73328	64.6
MUNICIPAL GOVT. GRANTS	71	.1	0	.0	0	.0	0	.0	0	.0	71	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	55912	82.8	0	.0	25818	87.8	0	.0	413	55.2	82143	72.3
FEES												
CREDIT COURSES	9096	13.5	0	.0	0	.0	0	.0	0	.0	9096	8.0
NON-CREDIT COURSES	434	.6	0	.0	0	.0	0	.0	0	.0	434	.4
MISCELLANEOUS	533	.8	0	.0	0	.0	0	.0	0	.0	533	.5
TOTAL FEES	10063	14.9	0	.0	0	.0	0	.0	0	.0	10063	8.9
GIFTS, NON-GOVT. GRANTS	0	.0	2636	72.5	3580	12.2	0	.0	136	18.2	6352	5.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	12235	100.0	0	.0	12235	10.8
INVESTMENT INCOME	1755	2.6	1037	28.5	0	.0	0	.0	0	.0	2792	2.5
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	67730	100.3	3673	101.1	29398	99.9	12235	100.0	549	73.4	113585	100.0
INTERFUND TRANSFERS	179-	.2-	39-	1.0-	19	.1	0	.0	199	26.6	0	.0
TOTAL	67551	100.0	3634	100.0	29417	100.0	12235	100.0	748	100.0	113585	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
523 LE COLLEGE UNIVERSITAIRE DE HEARST													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	502	84.9	.0	0	.0	7	31.8	0	.0	0	.0	509	79.4
FOREIGN GOVT. GRANTS	6	1.0	.0	0	.0	0	.0	0	.0	0	.0	6	.9
TOTAL GOVT. GRANTS	508	86.0	.0	0	.0	7	31.8	0	.0	0	.0	515	80.3
FEES													
CREDIT COURSES	66	11.2	.0	0	.0	0	.0	0	.0	0	.0	66	10.3
NON-CREDIT COURSES	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	5	.8	.0	0	.0	0	.0	0	.0	0	.0	5	.8
TOTAL FEES	71	12.0	.0	0	.0	0	.0	0	.0	0	.0	71	11.1
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	12	2.0	.0	0	.0	15	68.2	0	.0	0	.0	27	4.2
BORROWINGS	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	591	100.0	.0	0	.0	22	100.0	28	100.0	0	.0	641	100.0
INTERFUND TRANSFERS													
TOTAL	591	100.0	.0	0	.0	22	100.0	28	100.0	0	.0	641	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
526 HUNTINGTON UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	404	75.2	0	.0	0	.0	0	.0	0	.0	404	48.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	404	75.2	0	.0	0	.0	0	.0	0	.0	404	48.1
FEEs												
CREDIT COURSES	107	19.9	0	.0	0	.0	0	.0	0	.0	107	12.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	107	19.9	0	.0	0	.0	0	.0	0	.0	107	12.7
GIFTS, NON-GOVT. GRANTS	22	4.1	2	50.0	0	.0	0	.0	0	.0	24	2.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	153	51.2	0	.0	153	18.2
INVESTMENT INCOME	0	.0	6	150.0	0	.0	146	48.8	0	.0	152	18.1
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	533	99.3	8	200.0	0	.0	299	100.0	0	.0	840	100.0
INTERFUND TRANSFERS	4	.7	4-	99.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	537	100.0	4	100.0	0	.0	299	100.0	0	.0	840	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
528 HURON COLLEGE													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.		0	.0	0	.0	6	.0	0	.0	0	.0	6	.2
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		0	.0	0	.0	6	.0	0	.0	0	.0	6	.2
PROVINCIAL GOVT. GRANTS		1117	58.2	0	.0	0	.0	0	.0	0	.0	1117	40.8
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		1117	58.2	0	.0	6	.0	0	.0	0	.0	1123	41.0
FEES													
CREDIT COURSES		485	25.3	0	.0	0	.0	0	.0	0	.0	485	17.7
NON-CREDIT COURSES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES		485	25.3	0	.0	0	.0	0	.0	0	.0	485	17.7
GIFTS, NON-GOVT. GRANTS		83	4.3	0	.0	0	.0	0	.0	4	100.0	87	3.2
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	760	100.0	0	.0	760	27.7
INVESTMENT INCOME		27	1.4	252	442.1	0	.0	0	.0	0	.0	279	10.2
MISCELLANEOUS		6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1718	89.5	252	442.1	6	.0	760	100.0	4	100.0	2740	100.0
INTERFUND TRANSFERS		201	10.5	195- 342.0-		6-	.0	0	.0	0	.0	0	.0
TOTAL		1919	100.0	57	100.0	0	.0	760	100.0	4	100.0	2740	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
538 LAKEHEAD UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	38	2.6	0	.0	0	.0	38	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	552	37.4	0	.0	0	.0	552	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	17	.1	0	.0	210	14.2	0	.0	0	.0	227	1.0
SUB-TOTAL	17	.1	0	.0	800	54.2	0	.0	0	.0	817	3.7
PROVINCIAL GOVT. GRANTS	14614	81.6	0	.0	575	39.0	0	.0	62	20.8	15251	69.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	14631	81.7	0	.0	1375	93.2	0	.0	62	20.8	16068	73.0
FEES												
CREDIT COURSES	2855	15.9	0	.0	0	.0	0	.0	0	.0	2855	13.0
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	203	1.1	0	.0	0	.0	0	.0	0	.0	203	.9
TOTAL FEES	3058	17.1	0	.0	0	.0	0	.0	0	.0	3058	13.9
GIFTS, NON-GOVT. GRANTS	0	.0	74	112.1	88	6.0	0	.0	121	40.6	283	1.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2121	93.4	0	.0	2121	9.6
INVESTMENT INCOME	231	1.3	40-	60.5-	0	.0	0	.0	12	4.0	203	.9
MISCELLANEOUS	3	.0	0	.0	0	.0	155	6.8	127	42.6	285	1.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17923	100.1	34	51.5	1463	99.1	2276	100.3	322	108.1	22018	100.0
INTERFUND TRANSFERS	15-	.0	32	48.5	13	.9	6-	.2-	24-	8.0-	0	.0
TOTAL	17908	100.0	66	100.0	1476	100.0	2270	100.0	298	100.0	22018	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
540 LAURENTIAN UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	23	2.7	0	.0	0	.0	23	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	35	4.1	0	.0	0	.0	35	.2
NAT. SC. & ENG. RES. CCU	0	.0	0	.0	310	36.6	0	.0	0	.0	310	1.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	3-	.3-	0	.0	0	.0	3-	.0
OTHER	0	.0	0	.0	120	14.2	0	.0	0	.0	120	.6
SUB-TOTAL	0	.0	0	.0	485	57.2	0	.0	0	.0	485	2.3
PROVINCIAL GOVT. GRANTS	14331	81.1	93	86.9	244	28.8	0	.0	154	123.2	14822	70.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	14331	81.1	93	86.9	729	86.0	0	.0	154	123.2	15307	72.7
FEEES												
CREDIT COURSES	2515	14.2	0	.0	0	.0	0	.0	0	.0	2515	11.9
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	205	1.2	0	.0	0	.0	0	.0	0	.0	205	1.0
TOTAL FEES	2720	15.4	0	.0	0	.0	0	.0	0	.0	2720	12.9
GIFTS, NON-GOVT. GRANTS	0	.0	224	209.3	119	14.0	0	.0	0	.0	343	1.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	2299	100.5	0	.0	2299	10.9
INVESTMENT INCOME	17	.1	104	97.2	0	.0	0	.0	226	180.8	347	1.6
MISCELLANEOUS	33	.2	0	.0	0	.0	0	.0	0	.0	33	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	17101	96.7	421	393.5	848	100.0	2299	100.5	380	304.0	21049	100.0
INTERFUND TRANSFERS	580	3.3	314-	293.4-	0	.0	11-	.4-	255-	203.9-	0	.0
TOTAL	17681	100.0	107	100.0	848	100.0	2288	100.0	125	100.0	21049	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
544 MCMASTER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SCC-SC. & HUM. RES. COU.	0	.0	0	.0	778	3.0	0	.0	0	.0	778	.7
HEALTH & WELFARE CANADA	0	.0	0	.0	957	3.7	0	.0	0	.0	957	.8
NAT. SC. & ENG. RES. COU	0	.0	0	.0	6993	27.1	0	.0	0	.0	6993	6.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4575	17.8	0	.0	0	.0	4575	3.9
OTHER	0	.0	0	.0	827	3.2	0	.0	0	.0	827	.7
SUB-TOTAL	0	.0	0	.0	14130	54.8	0	.0	0	.0	14130	12.1
PROVINCIAL GOVT. GRANTS	56816	79.9	0	.0	2779	10.8	0	.0	745	50.4	60340	51.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	59	.2	0	.0	0	.0	59	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	56816	79.9	0	.0	16968	65.8	0	.0	745	50.4	74529	63.9
FEEES												
CREDIT COURSES	9592	13.5	0	.0	0	.0	0	.0	0	.0	9592	8.2
NON-CREDIT COURSES	530	.7	0	.0	0	.0	0	.0	0	.0	530	.5
MISCELLANEOUS	455	.6	0	.0	0	.0	0	.0	0	.0	455	.4
TOTAL FEES	10577	14.9	0	.0	0	.0	0	.0	0	.0	10577	9.1
GIFTS, NON-GOVT. GRANTS	177	.2	185	2.4	0	.0	0	.0	0	.0	362	.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10563	98.4	0	.0	10563	9.1
INVESTMENT INCOME	2169	3.0	2992	39.5	0	.0	0	.0	436	29.5	5597	4.8
MISCELLANEOUS	853	1.2	4944	65.3	8806	34.2	109	1.0	355	24.0	15067	12.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	70592	99.2	8121	107.2	25774	100.0	10672	99.5	1536	103.9	116695	100.0
INTERFUND TRANSFERS	548	.8	548-	7.1-	0	.0	58	.5	58-	3.8-	0	.0
TOTAL	71140	100.0	7573	100.0	25774	100.0	10730	100.0	1478	100.0	116695	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
548 NIPISSING UNIVERSITY COLLEGE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	62	86.1	0	.0	0	.0	62	2.2
SUB-TOTAL	0	.0	0	.0	62	86.1	0	.0	0	.0	62	2.2
PROVINCIAL GOVT. GRANTS	2014	75.2	0	.0	0	.0	0	.0	0	.0	2014	72.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	2014	75.2	0	.0	62	86.1	0	.0	0	.0	2076	74.3
FEEs												
CREDIT COURSES	489	18.3	0	.0	0	.0	0	.0	0	.0	489	17.5
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	489	18.3	0	.0	0	.0	0	.0	0	.0	489	17.5
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	10	13.9	0	.0	0	.0	10	.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME	139	5.2	0	.0	0	.0	0	.0	70	166.7	209	7.5
MISCELLANEOUS	9	.3	0	.0	0	.0	0	.0	0	.0	9	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	2651	99.0	0	.0	72	100.0	0	.0	70	166.7	2793	100.0
INTERFUND TRANSFERS	28	1.0	0	.0	0	.0	0	.0	28-	66.6-	0	.0
TOTAL	2679	100.0	0	.0	72	100.0	0	.0	42	100.0	2793	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
550 ONTARIO INSTITUTE FOR STUDIES IN EDUC													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0	.0	.0	0	.0	311	12.5	0	.0	0	.0	311	1.6
HEALTH & WELFARE CANADA	0	.0	.0	0	.0	15	.6	0	.0	0	.0	15	.1
NAT. SC. & ENG. RES. COU	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	.0	0	.0	314	12.7	0	.0	0	.0	314	1.6
SUB-TOTAL	0	.0	.0	0	.0	640	25.8	0	.0	0	.0	640	3.2
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	15004	91.2	.0	0	.0	1314	53.0	0	.0	0	.0	16318	81.7
FOREIGN GOVT. GRANTS	0	.0	.0	0	.0	66	2.7	0	.0	0	.0	66	.3
TOTAL GOVT. GRANTS	15114	6.8	.0	0	.0	15	.6	0	.0	0	.0	1129	5.7
TOTAL GOVT. GRANTS	16118	97.9	.0	0	.0	2035	82.1	0	.0	0	.0	18153	90.9
FEES													
CREDIT COURSES	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	4	.0	.0	0	.0	0	.0	0	.0	0	.0	4	.0
MISCELLANEOUS	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	4	.0	.0	0	.0	0	.0	0	.0	0	.0	4	.0
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0	.0	.0	0	.0	444	17.9	0	.0	0	.0	444	2.2
INVESTMENT INCOME	226	1.4	.0	0	.0	0	.0	1040	100.0	0	.0	1040	5.2
MISCELLANEOUS	110	.7	.0	0	.0	0	.0	0	.0	0	.0	110	.6
BORROWINGS	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	16458	100.0	.0	0	.0	2479	100.0	1040	100.0	0	.0	19977	100.0
INTERFUND TRANSFERS	0	.0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	16458	100.0	.0	0	.0	2479	100.0	1040	100.0	0	.0	19977	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
555 UNIVERSITY OF OTTAWA												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	3	.1	511	5.3	0	.0	0	.0	514	.4
HEALTH & WELFARE CANADA	0	.0	8	.1	29	.3	0	.0	0	.0	37	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	3641	37.6	0	.0	0	.0	3641	3.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1912	19.7	0	.0	0	.0	1912	1.6
OTHER	2	.0	1389	25.5	867	8.9	0	.0	0	.0	2258	1.9
SUB-TOTAL	2	.0	1400	25.7	6960	71.8	0	.0	0	.0	8362	6.9
PROVINCIAL GOVT. GRANTS	69144	82.6	570	10.5	227	2.3	0	.0	16284	98.5	86225	70.8
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	69146	82.7	1970	36.1	7187	74.2	0	.0	16284	98.5	94587	77.7
FEES												
CREDIT COURSES	11443	13.7	0	.0	0	.0	0	.0	0	.0	11443	9.4
NON-CREDIT COURSES	113	.1	0	.0	0	.0	0	.0	0	.0	113	.1
MISCELLANEOUS	998	1.2	0	.0	0	.0	0	.0	0	.0	998	.8
TOTAL FEES	12554	15.0	0	.0	0	.0	0	.0	0	.0	12554	10.3
GIFTS, NON-GOVT. GRANTS	0	.0	3111	57.1	2406	24.8	0	.0	0	.0	5517	4.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	6305	98.6	0	.0	6305	5.2
INVESTMENT INCOME	1580	1.9	372	6.8	98	1.0	0	.0	17	.1	2067	1.7
MISCELLANEOUS	381	.5	0	.0	0	.0	91	1.4	233	1.4	705	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	83661	100.0	5453	100.0	9691	100.0	6396	100.0	16534	100.0	121735	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	83661	100.0	5453	100.0	9691	100.0	6396	100.0	16534	100.0	121735	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS		
		\$	%	\$	%	\$	%	\$	%	\$	%	
558 QUEEN'S UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	0	.0	417	2.9	0	.0	0	.0	417	.4	
HEALTH & WELFARE CANADA	0	377	3.8	392	2.7	0	.0	0	.0	769	.7	
NAT. SC. & ENG. RES. COU	0	0	.0	4411	30.2	0	.0	0	.0	4411	4.1	
MEDICAL RESEARCH COUNCIL	0	0	.0	2979	20.4	0	.0	0	.0	2979	2.8	
OTHER	0	130	1.3	1267	8.7	0	.0	0	.0	1397	1.3	
SUB-TOTAL	0	507	5.0	9466	64.8	0	.0	0	.0	9973	9.4	
PROVINCIAL GOVT. GRANTS												
MUNICIPAL GOVT. GRANTS	58178	479	4.8	897	6.1	0	.0	511	27.1	60065	56.5	
FOREIGN GOVT. GRANTS	0	0	.0	33	.2	0	.0	0	.0	33	.0	
TOTAL GOVT. GRANTS	58178	986	9.8	10396	71.2	0	.0	511	27.1	70071	65.9	
FEES												
CREDIT COURSES	10514	0	.0	0	.0	0	.0	0	.0	10514	9.9	
NON-CREDIT COURSES	242	0	.0	0	.0	0	.0	0	.0	242	.2	
MISCELLANEOUS	631	0	.0	0	.0	0	.0	0	.0	631	.6	
TOTAL FEES	11387	0	.0	0	.0	0	.0	0	.0	11387	10.7	
GIFTS, NON-GOVT. GRANTS												
	21	3835	38.2	3975	27.2	0	.0	282	15.0	8113	7.6	
SALE OF SERV. & PRODUCTS												
	0	0	.0	0	.0	9822	104.1	0	.0	9822	9.2	
INVESTMENT INCOME												
	76	4874	48.5	54	.4	0	.0	71	3.8	5075	4.8	
MISCELLANEOUS												
	91	1627	16.2	76	.5	0	.0	123	6.5	1917	1.8	
BORROWINGS												
	0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL												
	69753	11322	112.7	14501	99.3	9822	104.1	987	52.3	106385	100.0	
INTERFUND TRANSFERS												
	664	.9	1273-	96	.7	386-	4.0-	899	47.7	0	.0	
TOTAL												
	70417	100.0	10049	100.0	14597	100.0	9436	100.0	1886	100.0	106385	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
565 RYERSON POLYTECHNICAL INSTITUTE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	4	1.5	0	.0	0	.0	4	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	13	4.9	0	.0	0	.0	13	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	43	16.3	0	.0	0	.0	43	.1
SUB-TOTAL	0	.0	0	.0	60	22.8	0	.0	0	.0	60	.1
PROVINCIAL GOVT. GRANTS	37183	79.5	0	.0	87	33.1	0	.0	2289	97.7	39559	73.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	37183	79.5	0	.0	147	55.9	0	.0	2289	97.7	39619	73.6
FEEs												
CREDIT COURSES	7749	16.6	0	.0	0	.0	0	.0	0	.0	7749	14.4
NON-CREDIT COURSES	1124	2.4	0	.0	0	.0	0	.0	0	.0	1124	2.1
MISCELLANEOUS	198	.4	0	.0	0	.0	0	.0	0	.0	198	.4
TOTAL FEES	9071	19.4	0	.0	0	.0	0	.0	0	.0	9071	16.8
GIFTS, NON-GOVT. GRANTS	0	.0	681	84.7	113	43.0	0	.0	15	.6	809	1.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3694	100.0	0	.0	3694	6.9
INVESTMENT INCOME	348	.7	123	15.3	0	.0	0	.0	0	.0	471	.9
MISCELLANEOUS	147	.3	0	.0	3	1.1	0	.0	39	1.7	189	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	46749	100.0	804	100.0	263	100.0	3694	100.0	2343	100.0	53853	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	46749	100.0	804	100.0	263	100.0	3694	100.0	2343	100.0	53853	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
569 UNIVERSITY OF ST MICHAEL'S COLLEGE													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	18		.4	0	.0	18	100.0	0	.0	0	.0	36	.6
HEALTH & WELFARE CANADA	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	3		.1	0	.0	0	.0	0	.0	0	.0	3	.0
SUB-TOTAL	21		.4	0	.0	18	100.0	0	.0	0	.0	39	.6
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	1391		28.7	0	.0	0	.0	0	.0	0	.0	1391	22.8
FOREIGN GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1412		29.1	0	.0	18	100.0	0	.0	0	.0	1430	23.4
FEES													
CREDIT COURSES	2554		52.6	0	.0	0	.0	0	.0	0	.0	2554	41.8
NON-CREDIT COURSES	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	111		2.3	0	.0	0	.0	0	.0	0	.0	111	1.8
TOTAL FEES	2665		54.9	0	.0	0	.0	0	.0	0	.0	2665	43.7
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0		.0	0	.0	0	.0	0	.0	0	.0	637	10.4
INVESTMENT INCOME	93		1.9	0	.0	0	.0	1235	100.0	0	.0	1235	20.2
MISCELLANEOUS	45		.9	0	.0	0	.0	0	.0	0	.0	45	.7
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	4852		100.0	0	.0	18	100.0	1235	100.0	0	.0	6105	100.0
INTERFUND TRANSFERS													
TOTAL	4852		100.0	0	.0	18	100.0	1235	100.0	0	.0	6105	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
571 UNIVERSITE SAINT PAUL												
FEDERAL GOVT. GRANTS	0	.0	14	28.6	0	.0	0	.0	0	.0	14	.2
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	14	28.6	0	.0	0	.0	0	.0	14	.2
PROVINCIAL GOVT. GRANTS	1331	45.2	0	.0	0	.0	0	.0	0	.0	1331	20.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1331	45.2	14	28.6	0	.0	0	.0	0	.0	1345	20.7
FEEs												
CREDIT COURSES	468	15.9	0	.0	0	.0	0	.0	0	.0	468	7.2
NON-CREDIT COURSES	16	.5	0	.0	0	.0	0	.0	0	.0	16	.2
MISCELLANEOUS	12	.4	0	.0	0	.0	0	.0	0	.0	12	.2
TOTAL FEES	496	16.9	0	.0	0	.0	0	.0	0	.0	496	7.6
GIFTS, NON-GOVT. GRANTS	1099	37.4	4	8.2	0	.0	0	.0	2106	93.1	3209	49.5
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1213	98.5	0	.0	1213	18.7
INVESTMENT INCOME	0	.0	54	110.2	0	.0	0	.0	135	6.0	189	2.9
MISCELLANEOUS	0	.0	5	10.2	0	.0	7	.6	0	.0	12	.2
BORROWINGS	0	.0	0	.0	0	.0	0	.0	20	.9	20	.3
SUB-TOTAL	2926	99.5	77	157.1	0	.0	1220	99.0	2261	100.0	6484	100.0
INTERFUND TRANSFERS	16	.5	28-	57.0-	0	.0	12	1.0	0	.0	0	.0
TOTAL	2942	100.0	49	100.0	0	.0	1232	100.0	2261	100.0	6484	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
573 ST PETER'S SEMINARY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS												
MUNICIPAL GOVT. GRANTS	233	68.3	0	.0	0	.0	0	.0	0	.0	233	35.4
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	233	68.3	0	.0	0	.0	0	.0	0	.0	233	35.4
FEES												
CREDIT COURSES	170	49.9	0	.0	0	.0	0	.0	0	.0	170	25.8
NON-CREDIT COURSES	2	.6	0	.0	0	.0	0	.0	0	.0	2	.3
MISCELLANEOUS	34	10.0	0	.0	0	.0	0	.0	0	.0	34	5.2
TOTAL FEES	206	60.4	0	.0	0	.0	0	.0	0	.0	206	31.3
GIFTS, NON-GOVT. GRANTS												
	0	.0	14	.0	0	.0	0	.0	0	.0	14	2.1
SALE OF SERV. & PRODUCTS												
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INVESTMENT INCOME												
	0	.0	41	.0	0	.0	0	.0	0	.0	41	6.2
MISCELLANEOUS												
	91	26.7	74	.0	0	.0	0	.0	0	.0	165	25.0
BORROWINGS												
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL												
	530	155.4	129	.0	0	.0	0	.0	0	.0	659	100.0
INTERFUND TRANSFERS												
	189-	55.3-	129-	.0	0	.0	318	100.0	0	.0	0	.0
TOTAL												
	341	100.0	0	.0	0	.0	318	100.0	0	.0	659	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL \$	TOTAL FUNDS	
						\$	%
577 UNIVERSITY OF SUDBURY							
FEDERAL GOVT. GRANTS							
SOC. SC. & HUM. RES. COU.	0	0	0	0	0	0	.0
HEALTH & WELFARE CANADA	0	0	0	0	0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	.0
OTHER	0	0	83	0	0	83	6.5
SUB-TOTAL	0	0	83	0	0	83	6.5
PROVINCIAL GOVT. GRANTS	664	0	10	0	0	674	52.9
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	.0
TOTAL GOVT. GRANTS	664	0	93	0	0	757	59.4
FEES							
CREDIT COURSES	146	0	0	0	0	146	11.5
NON-CREDIT COURSES	0	0	0	0	0	0	.0
MISCELLANEOUS	0	0	0	0	0	0	.0
TOTAL FEES	146	0	0	0	0	146	11.5
GIFTS, NON-GOVT. GRANTS	13	0	50	0	0	63	4.9
SALE OF SERV. & PRODUCTS	0	0	0	171	0	171	13.4
INVESTMENT INCOME	49	0	0	0	0	49	3.8
MISCELLANEOUS	89	0	0	0	0	89	7.0
BORROWINGS	0	0	0	0	0	0	.0
SUB-TOTAL	961	0	143	171	0	1275	100.0
INTERFUND TRANSFERS	0	0	0	0	0	0	.0
TOTAL	961	0	143	171	0	1275	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
580 UNIVERSITY OF TORONTO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	2340	4.1	0	.0	0	.0	2340	.7
HEALTH & WELFARE CANADA	0	.0	0	.0	1369	2.4	0	.0	0	.0	1369	.4
NAT. SC. & ENG. RES. COU	0	.0	0	.0	16310	28.5	0	.0	0	.0	16310	4.9
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	12009	21.0	0	.0	0	.0	12009	3.6
OTHER	0	.0	254	2.0	2952	5.2	0	.0	0	.0	3206	1.0
SUB-TOTAL	0	.0	254	2.0	34980	61.1	0	.0	0	.0	35234	10.7
PROVINCIAL GOVT. GRANTS	186854	79.2	385	3.1	3064	5.4	0	.0	5438	61.9	195741	59.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	2024	3.5	0	.0	0	.0	2024	.6
TOTAL GOVT. GRANTS	186854	79.2	639	5.1	40068	70.0	0	.0	5438	61.9	232999	70.6
FEES												
CREDIT COURSES	32945	14.0	0	.0	0	.0	0	.0	0	.0	32945	10.0
NON-CREDIT COURSES	3168	1.3	0	.0	0	.0	0	.0	0	.0	3168	1.0
MISCELLANEOUS	3319	1.4	0	.0	0	.0	0	.0	0	.0	3319	1.0
TOTAL FEES	39432	16.7	0	.0	0	.0	0	.0	0	.0	39432	11.9
GIFTS, NON-GOVT. GRANTS	22	.0	4765	38.0	19376	33.8	0	.0	418	4.8	24581	7.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	15445	100.0	0	.0	15445	4.7
INVESTMENT INCOME	4011	1.7	9096	72.5	1587	2.8	0	.0	1010	11.5	15704	4.8
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	1921	21.9	1921	.6
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	230319	97.6	14500	115.6	61031	106.6	15445	100.0	8787	100.0	330082	100.0
INTERFUND TRANSFERS	5718	2.4	1957-	15.5-	3761-	6.5-	0	.0	0	.0	0	.0
TOTAL	236037	100.0	12543	100.0	57270	100.0	15445	100.0	8787	100.0	330082	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
583 TRENT UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	21	.2	0	.0	88	12.7	0	.0	0	.0	109	.6
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	296	42.8	0	.0	0	.0	296	1.7
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	14	1.9	0	.0	0	.0	14	.0
OTHER	0	.0	50	17.6	40	5.8	0	.0	0	.0	90	.5
SUB-TOTAL	21	.2	50	17.6	410	59.3	0	.0	0	.0	481	2.8
PROVINCIAL GOVT. GRANTS	9229	76.1	0	.0	233	33.7	82	2.0	239	77.1	9783	56.2
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	9250	76.3	50	17.6	643	93.1	82	2.0	239	77.1	10264	58.9
FEES												
CREDIT COURSES	2157	17.8	0	.0	0	.0	0	.0	0	.0	2157	12.4
NON-CREDIT COURSES	49	.4	0	.0	0	.0	0	.0	0	.0	49	.3
MISCELLANEOUS	182	1.5	0	.0	0	.0	0	.0	0	.0	182	1.0
TOTAL FEES	2388	19.7	0	.0	0	.0	0	.0	0	.0	2388	13.7
GIFTS, NON-GOVT. GRANTS	200	1.6	75	26.4	48	6.9	6	.1	71	22.9	400	2.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3923	97.8	0	.0	3923	22.5
INVESTMENT INCOME	172	1.4	159	56.0	0	.0	0	.0	0	.0	331	1.9
MISCELLANEOUS	114	.9	0	.0	0	.0	0	.0	0	.0	114	.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	12124	100.0	284	100.0	691	100.0	4011	100.0	310	100.0	17420	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	12124	100.0	284	100.0	691	100.0	4011	100.0	310	100.0	17420	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS					
	\$	\$	\$	\$	\$	\$	%	%	%	%	%
585 UNIVERSITY OF TRINITY COLLEGE											
FEDERAL GOVT. GRANTS	0	13	11.0	0	0	0	.0	.0	.0	13	.3
SOC. SC. & HUM. RES. COU.	0	0	.0	0	0	0	.0	.0	.0	0	.0
HEALTH & WELFARE CANADA	0	0	.0	0	0	0	.0	.0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	0	.0	0	0	0	.0	.0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	.0	0	0	0	.0	.0	.0	0	.0
OTHER	0	0	.0	0	0	0	.0	.0	.0	0	.0
SUB-TOTAL	0	13	11.0	0	0	0	.0	.0	.0	13	.3
PROVINCIAL GOVT. GRANTS	898	27.2	0	0	0	0	.0	.0	.0	898	18.0
MUNICIPAL GOVT. GRANTS	0	0	.0	0	0	0	.0	.0	.0	0	.0
FOREIGN GOVT. GRANTS	0	0	.0	0	0	0	.0	.0	.0	0	.0
TOTAL GOVT. GRANTS	898	27.2	13	11.0	0	0	.0	.0	.0	911	18.3
FEES											
CREDIT COURSES	939	28.5	0	0	0	0	.0	.0	.0	939	18.8
NON-CREDIT COURSES	0	0	.0	0	0	0	.0	.0	.0	0	.0
MISCELLANEOUS	0	0	.0	0	0	0	.0	.0	.0	0	.0
TOTAL FEES	939	28.5	0	0	0	0	.0	.0	.0	939	18.8
GIFTS, NON-GOVT. GRANTS	229	6.9	224	189.8	0	0	.0	8.7	178	639	12.8
SALE OF SERV. & PRODUCTS	0	0	0	.0	0	0	.0	99.3	0	1119	22.4
INVESTMENT INCOME	1152	34.9	138	116.9	0	0	.0	.0	76	1366	27.4
MISCELLANEOUS	16	.5	0	.0	0	0	.0	.0	0	16	.3
BORROWINGS	0	0	0	.0	0	0	.0	.0	0	0	.0
SUB-TOTAL	3234	98.0	375	317.8	0	0	.0	100.0	254	4990	100.0
INTERFUND TRANSFERS	66	2.0	257-	217.7-	0	0	.0	.0	191	0	.0
TOTAL	3300	100.0	118	100.0	0	0	.0	100.0	445	4990	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
588 VICTORIA UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROVINCIAL GOVT. GRANTS	1804	30.8	0	.0	0	.0	0	.0	0	.0	1804	21.5
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1804	30.8	0	.0	0	.0	0	.0	0	.0	1804	21.5
FEES												
CREDIT COURSES	2405	41.1	0	.0	0	.0	0	.0	0	.0	2405	28.7
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	96	1.6	0	.0	0	.0	0	.0	0	.0	96	1.1
TOTAL FEES	2501	42.7	0	.0	0	.0	0	.0	0	.0	2501	29.8
GIFTS, NON-GOVT. GRANTS	268	4.6	519	55.6	0	.0	0	.0	0	.0	787	9.4
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1649	100.0	0	.0	1649	19.6
INVESTMENT INCOME	1067	18.2	427	45.8	0	.0	0	.0	152	353.4-	1646	19.6
MISCELLANEOUS	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5646	96.4	946	101.4	0	.0	1649	100.0	152	353.4-	8393	100.0
INTERFUND TRANSFERS	208	3.6	13-	1.3-	0	.0	0	.0	195-	453.5	0	.0
TOTAL	5854	100.0	933	100.0	0	.0	1649	100.0	43-	100.0	8393	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
590 UNIVERSITY OF WATERLOO												
FEDERAL GOVT. GRANTS												
SCC.SC. & HUM. RES. COU.	0	.0	0	.0	275	2.0	0	.0	0	.0	275	.2
HEALTH & WELFARE CANADA	0	.0	0	.0	73	.5	0	.0	0	.0	73	.1
NAT. SC. & ENG. RES. COU	0	.0	0	.0	7822	57.0	0	.0	0	.0	7822	7.1
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	189	1.4	0	.0	0	.0	189	.2
OTHER	0	.0	187	4.7	1906	13.9	0	.0	0	.0	2093	1.9
SUB-TOTAL	0	.0	187	4.7	10265	74.8	0	.0	0	.0	10452	9.5
PROVINCIAL GOVT. GRANTS	62100	80.0	8	.2	747	5.4	0	.0	225	60.8	63080	57.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	190	1.4	0	.0	0	.0	190	.2
TOTAL GOVT. GRANTS	62100	80.0	195	4.9	11202	81.6	0	.0	225	60.8	73722	67.0
FEES												
CREDIT COURSES	13652	17.6	0	.0	0	.0	0	.0	0	.0	13652	12.4
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	96	.1	0	.0	0	.0	0	.0	0	.0	96	.1
TOTAL FEES	13748	17.7	0	.0	0	.0	0	.0	0	.0	13748	12.5
GIFTS, NON-GOVT. GRANTS	70	.1	1030	25.7	2528	18.4	0	.0	25	6.8	3653	3.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	14391	100.0	0	.0	14391	13.1
INVESTMENT INCOME	1570	2.0	240	6.0	0	.0	0	.0	197	53.2	2007	1.8
MISCELLANEOUS	48	.1	2543	63.4	0	.0	0	.0	3	.8	2594	2.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	77536	99.9	4008	100.0	13730	100.0	14391	100.0	450	121.6	110115	100.0
INTERFUND TRANSFERS	73	.1	0	.0	0	.0	7	.0	80-	21.5-	0	.0
TOTAL	77609	100.0	4008	100.0	13730	100.0	14398	100.0	370	100.0	110115	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	GENERAL OPERATING %	TRUST AND ENDOWMENT \$	TRUST AND ENDOWMENT %	SPONSORED RESEARCH \$	SPONSORED RESEARCH %	ANCILLARY ENTERPRISES \$	ANCILLARY ENTERPRISES %	CAPITAL \$	CAPITAL %	TOTAL FUNDS	
											\$	%
592 UNIVERSITY OF WESTERN ONTARIO												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	3	.0	3	.0	494	2.1	0	.0	0	.0	500	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	418	1.8	0	.0	0	.0	418	.3
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5314	22.9	0	.0	0	.0	5314	3.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	4695	20.2	0	.0	0	.0	4695	3.1
OTHER	227	.2	149	2.0	975	4.2	0	.0	0	.0	1351	.9
SUB-TOTAL	230	.2	152	2.0	11896	51.3	0	.0	0	.0	12278	8.0
PROVINCIAL GOVT. GRANTS	80934	78.0	172	2.3	1905	8.2	0	.0	421	34.3	83432	54.4
MUNICIPAL GOVT. GRANTS	128	.1	0	.0	0	.0	0	.0	0	.0	128	.1
FOREIGN GOVT. GRANTS	0	.0	0	.0	1994	8.6	0	.0	0	.0	1994	1.3
TOTAL GOVT. GRANTS	81292	78.4	324	4.2	15795	68.1	0	.0	421	34.3	97832	63.8
FEES												
CREDIT COURSES	15679	15.1	0	.0	0	.0	0	.0	0	.0	15679	10.2
NON-CREDIT COURSES	1854	1.8	0	.0	0	.0	0	.0	0	.0	1854	1.2
MISCELLANEOUS	1334	1.3	0	.0	0	.0	0	.0	0	.0	1334	.9
TOTAL FEES	18867	18.2	0	.0	0	.0	0	.0	0	.0	18867	12.3
GIFTS, NON-GOVT. GRANTS	542	.5	4058	53.2	7076	30.5	0	.0	232	18.9	11908	7.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	11184	63.4	0	.0	11184	7.3
INVESTMENT INCOME	2041	2.0	1832	24.0	0	.0	309	1.8	574	46.8	4756	3.1
MISCELLANEOUS	1005	1.0	1411	18.5	320	1.4	6144	34.8	0	.0	8880	5.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	103747	100.0	7625	100.0	23191	100.0	17637	100.0	1227	100.0	153427	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	103747	100.0	7625	100.0	23191	100.0	17637	100.0	1227	100.0	153427	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
594 WILFRID LAURIER UNIVERSITY													
FEDERAL GOVT. GRANTS													
SOC. SC. & HUM. RES. COU.	0		.0	0	.0	124	36.7	0	.0	0	.0	124	.5
HEALTH & WELFARE CANADA	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0		.0	0	.0	138	40.8	0	.0	0	.0	138	.5
MEDICAL RESEARCH COUNCIL	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0		.0	0	.0	26	7.7	0	.0	0	.0	26	.1
SUB-TOTAL	0		.0	0	.0	288	85.2	0	.0	0	.0	288	1.1
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	15446		72.5	45	20.7	94	27.8	0	.0	100	80.6	15685	61.2
FOREIGN GOVT. GRANTS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	15446		72.5	45	20.7	382	113.0	0	.0	100	80.6	15973	62.3
FEES													
CREDIT COURSES	4493		21.1	0	.0	0	.0	0	.0	0	.0	4493	17.5
NON-CREDIT COURSES	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
MISCELLANEOUS	179		.8	0	.0	0	.0	0	.0	0	.0	179	.7
TOTAL FEES	4672		21.9	0	.0	0	.0	0	.0	0	.0	4672	18.2
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0		.0	0	.0	0	.0	3622	99.0	0	.0	3622	14.1
INVESTMENT INCOME	839		3.9	53	24.4	0	.0	0	.0	7	5.6	899	3.5
MISCELLANEOUS	52		.2	40	18.4	0	.0	37	1.0	0	.0	129	.5
BORROWINGS	0		.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	21235		99.6	242	111.5	389	115.1	3659	100.0	124	100.0	25649	100.0
INTERFUND TRANSFERS													
	76		.4	25-	11.4-	51-	15.0-	0	.0	0	.0	0	.0
TOTAL	21311		100.0	217	100.0	338	100.0	3659	100.0	124	100.0	25649	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL		TOTAL FUNDS	
TYPE		%	%	%	%	\$	%	\$	%
596 UNIVERSITY OF WINDSOR									
FEDERAL GOVT. GRANTS									
SOC.SC. & HUM. RES. COU.	0	.0	0	96	0	0	.0	96	.2
HEALTH & WELFARE CANADA	0	.0	0	20	0	0	.0	20	.0
NAT. SC. & ENG. RES. COU	0	.0	0	1845	0	0	.0	1845	3.3
MEDICAL RESEARCH COUNCIL	0	.0	0	0	0	0	.0	0	.0
OTHER	0	.0	0	201	0	0	.0	201	.4
SUB-TOTAL	0	.0	0	2162	0	0	.0	2162	3.8
PROVINCIAL GOVT. GRANTS	36063	78.2	0	550	0	0	.0	36613	65.2
MUNICIPAL GOVT. GRANTS	0	.0	0	21	0	0	.0	21	.0
FOREIGN GOVT. GRANTS	0	.0	0	0	0	0	.0	0	.0
TOTAL GOVT. GRANTS	36063	78.2	0	2733	0	0	.0	38796	69.1
FEES									
CREDIT COURSES	8582	18.6	0	0	0	0	.0	8582	15.3
NON-CREDIT COURSES	1	.0	0	0	0	0	.0	1	.0
MISCELLANEOUS	315	.7	0	0	0	0	.0	315	.6
TOTAL FEES	8898	19.3	0	0	0	0	.0	8898	15.8
GIFTS, NON-GOVT. GRANTS	53	.1	27	287	0	1568	101.8	1935	3.4
SALE OF SERV. & PRODUCTS	0	.0	0	0	5442	0	.0	5442	9.7
INVESTMENT INCOME	992	2.2	53	0	0	4	.3	1049	1.9
MISCELLANEOUS	27	.1	0	36	0	0	.0	63	.1
BORROWINGS	0	.0	0	0	0	0	.0	0	.0
SUB-TOTAL	46033	99.8	80	3056	5442	1572	102.0	56183	100.0
INTERFUND TRANSFERS	78	.2	47-	0	0	31-	1.9-	0	.0
TOTAL	46111	100.0	33	3056	5442	1541	100.0	56183	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
598 YORK UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	68	.1	0	.0	1065	17.6	0	.0	0	.0	1133	1.1
HEALTH & WELFARE CANADA	0	.0	0	.0	16	.3	0	.0	0	.0	16	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	2626	43.5	0	.0	0	.0	2626	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	1	.0	0	.0	0	.0	1	.0
OTHER	0	.0	0	.0	1165	19.3	0	.0	0	.0	1165	1.1
SUB-TOTAL	68	.1	0	.0	4873	80.8	0	.0	0	.0	4941	4.8
PROVINCIAL GOVT. GRANTS	64296	75.3	0	.0	312	5.2	0	.0	0	.0	64608	62.4
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	134	2.2	0	.0	0	.0	134	.1
TOTAL GOVT. GRANTS	64364	75.4	0	.0	5319	88.2	0	.0	0	.0	69683	67.3
FEES												
CREDIT COURSES	16248	19.0	0	.0	0	.0	0	.0	0	.0	16248	15.7
NON-CREDIT COURSES	1211	1.4	0	.0	0	.0	0	.0	0	.0	1211	1.2
MISCELLANEOUS	518	.6	0	.0	0	.0	0	.0	0	.0	518	.5
TOTAL FEES	17977	21.1	0	.0	0	.0	0	.0	0	.0	17977	17.4
GIFTS, NON-GOVT. GRANTS	454	.5	749	62.0	715	11.8	0	.0	0	.0	1918	1.9
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	10904	100.0	0	.0	10904	10.5
INVESTMENT INCOME	683	.8	514	42.5	0	.0	0	.0	0	.0	1197	1.2
MISCELLANEOUS	1663	1.9	139	11.5	0	.0	0	.0	0	.0	1802	1.7
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	85141	99.8	1402	116.0	6034	100.0	10904	100.0	0	.0	103481	100.0
INTERFUND TRANSFERS	193	.2	193-	15.9-	0	.0	0	.0	0	.0	0	.0
TOTAL	85334	100.0	1209	100.0	6034	100.0	10904	100.0	0	.0	103481	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
614 BRANDON UNIVERSITY													
FEDERAL GOVT. GRANTS													
		0	.0	0	.0	12	2.1	0	.0	0	.0	12	.1
	SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	HEALTH & WELFARE CANADA	0	.0	0	.0	90	15.4	0	.0	0	.0	90	.6
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	206	6.0	115	19.7	0	.0	0	.0	321	2.2
	SUB-TOTAL	0	.0	206	6.0	217	37.1	0	.0	0	.0	423	3.0
PROVINCIAL GOVT. GRANTS													
		6798	83.6	2658	77.7	74	12.6	217	11.2	223	92.5	9970	69.7
	MUNICIPAL GOVT. GRANTS	102	1.3	0	.0	0	.0	0	.0	0	.0	102	.7
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	6900	84.8	2864	83.7	291	49.7	217	11.2	223	92.5	10495	73.3
FEES													
	CREDIT COURSES	976	12.0	0	.0	0	.0	0	.0	0	.0	976	6.8
	NON-CREDIT COURSES	135	1.7	0	.0	0	.0	0	.0	0	.0	135	.9
	MISCELLANEOUS	39	.5	0	.0	0	.0	0	.0	0	.0	39	.3
	TOTAL FEES	1150	14.1	0	.0	0	.0	0	.0	0	.0	1150	8.0
GIFTS, NON-GOVT. GRANTS													
		0	.0	391	11.4	294	50.3	0	.0	0	.0	685	4.8
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	1715	88.8	0	.0	1715	12.0
INVESTMENT INCOME													
		82	1.0	122	3.6	0	.0	0	.0	0	.0	204	1.4
MISCELLANEOUS													
		46	.6	0	.0	0	.0	0	.0	18	7.5	64	.4
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	8178	100.5	3377	98.7	585	100.0	1932	100.0	241	100.0	14313	100.0
INTERFUND TRANSFERS													
		43-	.4-	43	1.3	0	.0	0	.0	0	.0	0	.0
	TOTAL	8135	100.0	3420	100.0	585	100.0	1932	100.0	241	100.0	14313	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
630 UNIVERSITY OF MANITOBA												
FEDERAL GOVT. GRANTS												
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	206	.7	0	.0	0	.0	206	.1
HEALTH & WELFARE CANADA	0	.0	0	.0	1228	4.4	0	.0	0	.0	1228	.9
NAT. SC. & ENG. RES. COU	0	.0	0	.0	5533	19.8	0	.0	0	.0	5533	4.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	5220	18.7	0	.0	0	.0	5220	3.7
OTHER	329	.3	0	.0	3478	12.5	0	.0	0	.0	3807	2.7
SUB-TOTAL	329	.3	0	.0	15665	56.1	0	.0	0	.0	15994	11.5
PROVINCIAL GOVT. GRANTS	83370	85.7	0	.0	3802	13.6	0	.0	2536	73.4	89708	64.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	142	.1	0	.0	0	.0	0	.0	0	.0	142	.1
TOTAL GOVT. GRANTS	83841	86.2	0	.0	19467	69.7	0	.0	2536	73.4	105844	75.9
FEES												
CREDIT COURSES	10414	10.7	0	.0	0	.0	0	.0	0	.0	10414	7.5
NON-CREDIT COURSES	803	.8	0	.0	0	.0	0	.0	0	.0	803	.6
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	11217	11.5	0	.0	0	.0	0	.0	0	.0	11217	8.0
GIFTS, NON-GOVT. GRANTS	259	.3	1440	156.5	8418	30.2	0	.0	0	.0	10117	7.3
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	9718	99.1	0	.0	9718	7.0
INVESTMENT INCOME	1152	1.2	906	98.5	0	.0	0	.0	0	.0	2058	1.5
MISCELLANEOUS	265	.3	0	.0	0	.0	89	.9	109	3.2	463	.3
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	96734	99.4	2346	255.0	27885	99.9	9807	100.0	2645	76.5	139417	100.0
INTERFUND TRANSFERS	592	.6	1426-	154.9-	32	.1	0	.0	812	23.5	0	.0
TOTAL	97316	100.0	920	100.0	27917	100.0	9807	100.0	3457	100.0	139417	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
652 COLLEGE DE SAINT BONIFACE												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	6	.3	0	.0	0	.0	0	.0	0	.0	6	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	40	2.2	0	.0	0	.0	0	.0	0	.0	40	2.0
SUB-TOTAL	46	2.5	0	.0	0	.0	0	.0	0	.0	46	2.3
PROVINCIAL GOVT. GRANTS	1565	85.7	0	.0	0	.0	0	.0	178	100.0	1743	85.7
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	1611	88.2	0	.0	0	.0	0	.0	178	100.0	1789	88.0
FEES												
CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NON-CREDIT COURSES	166	9.1	0	.0	0	.0	0	.0	0	.0	166	8.2
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL FEES	166	9.1	0	.0	0	.0	0	.0	0	.0	166	8.2
GIFTS, NON-GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	29	100.0	0	.0	29	1.4
INVESTMENT INCOME	13	.7	0	.0	0	.0	0	.0	0	.0	13	.6
MISCELLANEOUS	36	2.0	0	.0	0	.0	0	.0	0	.0	36	1.8
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1826	100.0	0	.0	0	.0	29	100.0	178	100.0	2033	100.0
INTERFUND TRANSFERS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1826	100.0	0	.0	0	.0	29	100.0	178	100.0	2033	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
688 UNIVERSITY OF WINNIPEG													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	75	13.0	0	.0	0	.0	75	.5
HEALTH & WELFARE CANADA		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	191	33.0	0	.0	0	.0	191	1.2
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		0	.0	0	.0	256	44.3	0	.0	0	.0	256	1.7
SUB-TOTAL		0	.0	0	.0	522	90.3	0	.0	0	.0	522	3.4
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		10026	77.1	0	.0	33	5.7	40	4.2	524	100.0	10623	68.9
FOREIGN GOVT. GRANTS		0	.0	0	.0	23	4.0	0	.0	0	.0	23	.1
TOTAL GOVT. GRANTS		10026	77.1	0	.0	578	100.0	40	4.2	524	100.0	11168	72.4
FEES													
CREDIT COURSES		2257	17.4	0	.0	0	.0	0	.0	0	.0	2257	14.6
NON-CREDIT COURSES		131	1.0	0	.0	0	.0	0	.0	0	.0	131	.8
MISCELLANEOUS		54	.4	0	.0	0	.0	0	.0	0	.0	54	.4
TOTAL FEES		2442	18.8	0	.0	0	.0	0	.0	0	.0	2442	15.8
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS		0	.0	375	99.7	0	.0	0	.0	0	.0	375	2.4
INVESTMENT INCOME		90	.7	410	109.0	0	.0	0	.0	0	.0	500	3.2
MISCELLANEOUS		50	.4	0	.0	0	.0	0	.0	0	.0	50	.3
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		12608	96.9	785	208.8	578	100.0	933	98.7	524	100.0	15428	100.0
INTERFUND TRANSFERS													
TOTAL		13005	100.0	376	100.0	578	100.0	945	100.0	524	100.0	15428	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING \$	TRUST AND ENDOWMENT \$	SPONSORED RESEARCH \$	ANCILLARY ENTERPRISES \$	CAPITAL \$	TOTAL FUNDS	
						\$	%
735 LUTHER COLLEGE							
FEDERAL GOVT. GRANTS							
SOC.SC. & HUM. RES. COU.	0	0	0	0	0	0	.0
HEALTH & WELFARE CANADA	0	0	0	0	0	0	.0
NAT. SC. & ENG. RES. COU	0	0	0	0	0	0	.0
MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	.0
OTHER	29	5.6	0	0	0	29	2.5
SUB-TOTAL	29	5.6	0	0	0	29	2.5
PROVINCIAL GOVT. GRANTS	402	77.6	0	0	0	402	34.3
MUNICIPAL GOVT. GRANTS	0	0	0	0	0	0	.0
FOREIGN GOVT. GRANTS	0	0	0	0	0	0	.0
TOTAL GOVT. GRANTS	431	83.2	0	0	0	431	36.8
FEES							
CREDIT COURSES	61	11.8	0	0	0	61	5.2
NON-CREDIT COURSES	0	0	0	0	0	0	.0
MISCELLANEOUS	2	.4	0	0	0	2	.2
TOTAL FEES	63	12.2	0	0	0	63	5.4
GIFTS, NON-GOVT. GRANTS	4	.8	0	0	0	4	.3
SALE OF SERV. & PRODUCTS	0	0	0	653	0	653	55.8
INVESTMENT INCOME	20	3.9	0	0	0	20	1.7
MISCELLANEOUS	0	0	0	0	0	0	.0
BORROWINGS	0	0	0	0	0	0	.0
SUB-TOTAL	518	100.0	0	653	0	1171	100.0
INTERFUND TRANSFERS	0	0	0	0	0	0	.0
TOTAL	518	100.0	0	653	0	1171	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
752 UNIVERSITY OF REGINA													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	0	.0	141	8.2	0	.0	0	.0	141	.4
HEALTH & WELFARE CANADA		0	.0	0	.0	7	.4	0	.0	0	.0	7	.0
NAT. SC. & ENG. RES. COU		0	.0	0	.0	504	29.2	0	.0	0	.0	504	1.3
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER		174	.6	0	.0	426	24.7	0	.0	0	.0	600	1.6
SUB-TOTAL		174	.6	0	.0	1078	62.5	0	.0	0	.0	1252	3.3
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		25668	82.3	0	.0	455	26.4	0	.0	1083	95.2	27206	71.7
FOREIGN GOVT. GRANTS		0	.0	0	.0	7	.4	0	.0	0	.0	7	.0
TOTAL GOVT. GRANTS		25842	82.9	0	.0	1540	89.2	0	.0	1083	95.2	28465	75.0
FEES													
CREDIT COURSES		2878	9.2	0	.0	0	.0	0	.0	0	.0	2878	7.6
NON-CREDIT COURSES		890	2.9	0	.0	0	.0	0	.0	0	.0	890	2.3
MISCELLANEOUS		54	.2	0	.0	0	.0	0	.0	0	.0	54	.1
TOTAL FEES		3822	12.3	0	.0	0	.0	0	.0	0	.0	3822	10.1
GIFTS, NON-GOVT. GRANTS													
		575	1.8	365	53.4	186	10.8	0	.0	0	.0	1126	3.0
SALE OF SERV. & PRODUCTS													
		0	.0	0	.0	0	.0	3176	98.1	0	.0	3176	8.4
INVESTMENT INCOME													
		567	1.8	319	46.6	0	.0	30	.9	78	6.9	994	2.6
MISCELLANEOUS													
		387	1.2	0	.0	0	.0	0	.0	0	.0	387	1.0
BORROWINGS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		31193	100.0	684	100.0	1726	100.0	3206	99.1	1161	102.0	37970	100.0
INTERFUND TRANSFERS													
		7-	.0	0	.0	0	.0	30	.9	23-	1.9-	0	.0
TOTAL													
		31186	100.0	684	100.0	1726	100.0	3236	100.0	1138	100.0	37970	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS		
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
760 ST. THOMAS MORE COLLEGE													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.	0	.0	6	299.9-	0	.0	0	.0	0	.0	6	.3	
HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	0	.0	6	299.9-	0	.0	0	.0	0	.0	6	.3	
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS	1089	65.1	0	.0	0	.0	0	.0	0	.0	1089	62.8	
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL GOVT. GRANTS	1089	65.1	6	299.9-	0	.0	0	.0	0	.0	1095	63.2	
FEES													
CREDIT COURSES	515	30.8	0	.0	0	.0	0	.0	0	.0	515	29.7	
NON-CREDIT COURSES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL FEES	515	30.8	0	.0	0	.0	0	.0	0	.0	515	29.7	
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	61	100.0	0	.0	61	3.5	
INVESTMENT INCOME	39	2.3	0	.0	0	.0	0	.0	0	.0	39	2.3	
MISCELLANEOUS	16	1.0	0	.0	0	.0	0	.0	0	.0	16	.9	
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
SUB-TOTAL	1660	99.2	12	599.9-	0	.0	61	100.0	0	.0	1733	100.0	
INTERFUND TRANSFERS													
	14	.8	14-	700.0	0	.0	0	.0	0	.0	0	.0	
TOTAL	1674	100.0	2-	100.0	0	.0	61	100.0	0	.0	1733	100.0	



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
766 UNIVERSITY OF SASKATCHEWAN													
FEDERAL GOVT. GRANTS		0	.0	0	.0	113	1.3	0	.0	0	.0	113	.1
SOC. SC. & HUM. RES. COU.		0	.0	0	.0	359	4.1	0	.0	0	.0	359	.3
HEALTH & WELFARE CANADA		0	.0	0	.0	4681	53.3	0	.0	0	.0	4681	3.3
NAT. SC. & ENG. RES. COU		0	.0	0	.0	2191	24.9	0	.0	0	.0	2191	1.5
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	1446	16.5	0	.0	0	.0	2330	1.6
OTHER		0	.0	884	3.2	8790	100.0	0	.0	0	.0	9674	6.8
SUB-TOTAL		0	.0	884	3.2	8790	100.0	0	.0	0	.0	9674	6.8
PROVINCIAL GOVT. GRANTS		66711	83.7	7159	26.0	0	.0	0	.0	15864	87.0	89734	63.0
MUNICIPAL GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS		66711	83.7	8043	29.2	8790	100.0	0	.0	15864	87.0	99408	69.8
FEEs													
CREDIT COURSES		9547	12.0	0	.0	0	.0	0	.0	0	.0	9547	6.7
NON-CREDIT COURSES		184	.2	0	.0	0	.0	0	.0	0	.0	184	.1
MISCELLANEOUS		55	.1	0	.0	0	.0	0	.0	0	.0	55	.0
TOTAL FEES		9786	12.3	0	.0	0	.0	0	.0	0	.0	9786	6.9
GIFTS, NON-GOVT. GRANTS		318	.4	19480	70.7	0	.0	0	.0	0	.0	19798	13.9
SALE OF SERV. & PRODUCTS		0	.0	0	.0	0	.0	8120	100.0	0	.0	8120	5.7
INVESTMENT INCOME		2610	3.3	1702	6.2	0	.0	0	.0	603	3.3	4915	3.5
MISCELLANEOUS		240	.3	173	.6	0	.0	0	.0	0	.0	413	.3
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		79665	99.9	29398	106.6	8790	100.0	8120	100.0	16467	90.3	142440	100.0
INTERFUND TRANSFERS		59	.1	1833-	6.5-	0	.0	0	.0	1774	9.7	0	.0
TOTAL		79724	100.0	27565	100.0	8790	100.0	8120	100.0	18241	100.0	142440	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS					
	\$	\$	\$	\$	\$	\$	%	%	%	%	%
804 UNIVERSITY OF ALBERTA											
FEDERAL GOVT. GRANTS	0	17	263	0	0	280	.1	.0	.0	.0	.1
SOC.SC. & HUM. RES. COU.	0	347	34	0	0	381	.2	.0	.0	.0	.2
HEALTH & WELFARE CANADA	0	137	8283	0	0	8420	3.4	.0	.0	.0	3.4
NAT. SC. & ENG. RES. COU	0	0	4418	0	0	4418	1.8	.0	.0	.0	1.8
MEDICAL RESEARCH COUNCIL	0	939	967	0	0	1906	.8	.0	.0	.0	.8
OTHER	0	1440	13965	0	0	15405	6.2	.0	.0	.0	6.2
SUB-TOTAL	0	1440	13965	0	0	15405					
PROVINCIAL GOVT. GRANTS	136253	2286	10202	0	30944	179685	71.8	.0	91.8	.0	71.8
MUNICIPAL GOVT. GRANTS	0	0	29	0	0	29	.0	.0	.0	.0	.0
FOREIGN GOVT. GRANTS	0	0	219	0	0	219	.1	.0	.0	.0	.1
TOTAL GOVT. GRANTS	136253	3726	24415	0	30944	195338	78.0	.0	91.8	.0	78.0
FEEES											
CREDIT COURSES	13430	0	0	0	0	13430	5.4	.0	.0	.0	5.4
NON-CREDIT COURSES	2395	0	0	0	0	2395	1.0	.0	.0	.0	1.0
MISCELLANEOUS	978	0	0	0	0	978	.4	.0	.0	.0	.4
TOTAL FEES	16803	0	0	0	0	16803	6.7	.0	.0	.0	6.7
GIFTS, NON-GOVT. GRANTS	205	3591	5377	0	618	9791	3.9	.0	1.8	.0	3.9
SALE OF SERV. & PRODUCTS	0	0	0	0	0	0	.0	.0	.0	.0	.0
INVESTMENT INCOME	2492	7964	7	138	2157	12758	5.1	.9	6.4	.0	5.1
MISCELLANEOUS	141	144	0	0	0	285	.1	.0	.0	.0	.1
BORROWINGS	0	0	0	0	0	0	.0	.0	.0	.0	.0
SUB-TOTAL	155894	15425	29799	15542	33719	250379	100.0	99.6	100.0	.0	100.0
INTERFUND TRANSFERS	1958	2123-	120	56	11-	0	.0	.4	.0	.0	.0
TOTAL	157852	13302	29919	15598	33708	250379	100.0	100.0	100.0	.0	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
810 ATHABASCA UNIVERSITY													
FEDERAL GOVT. GRANTS													
	SOC.SC. & HUM. RES. COU.	0	.0	10	23.3	0	.0	0	.0	0	.0	10	.1
	HEALTH & WELFARE CANADA	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	0	.0	10	23.3	0	.0	0	.0	0	.0	10	.1
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	5352	85.3	30	69.8	0	.0	0	.0	539	96.8	5921	86.2
	FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL GOVT. GRANTS	5352	85.3	40	93.0	0	.0	0	.0	539	96.8	5931	86.3
FEES													
	CREDIT COURSES	668	10.7	0	.0	0	.0	0	.0	0	.0	668	9.7
	NON-CREDIT COURSES	58	.9	0	.0	0	.0	0	.0	0	.0	58	.8
	MISCELLANEOUS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL FEES	726	11.6	0	.0	0	.0	0	.0	0	.0	726	10.6
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	0	.0	1	2.3	0	.0	0	.0	0	.0	1	.0
	INVESTMENT INCOME	76	1.2	2	4.7	0	.0	0	.0	18	3.2	96	1.4
	MISCELLANEOUS	117	1.9	0	.0	0	.0	0	.0	0	.0	117	1.7
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	6271	100.0	43	100.0	0	.0	0	.0	557	100.0	6871	100.0
INTERFUND TRANSFERS													
	TOTAL	6271	100.0	43	100.0	0	.0	0	.0	557	100.0	6871	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981  
REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS													
TYPE		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
830 UNIVERSITY OF CALGARY													
FEDERAL GOVT. GRANTS													
SOC.SC. & HUM. RES. COU.		0	.0	15	.3	183	1.2	0	.0	0	.0	198	.1
HEALTH & WELFARE CANADA		0	.0	0	.0	190	1.2	0	.0	0	.0	190	.1
NAT. SC. & ENG. RES. COU		0	.0	0	.0	4543	28.7	0	.0	0	.0	4543	3.1
MEDICAL RESEARCH COUNCIL		0	.0	0	.0	2092	13.2	0	.0	0	.0	2092	1.4
OTHER		0	.0	11	.2	682	4.3	0	.0	0	.0	693	.5
SUB-TOTAL		0	.0	26	.5	7690	48.6	0	.0	0	.0	7716	5.3
PROVINCIAL GOVT. GRANTS													
MUNICIPAL GOVT. GRANTS		77017	84.9	884	16.6	5692	36.0	0	.0	18962	79.8	102555	70.2
FOREIGN GOVT. GRANTS		0	.0	0	.0	24	.2	0	.0	0	.0	24	.0
TOTAL GOVT. GRANTS		77017	84.9	910	17.0	13595	85.9	0	.0	18962	79.8	110484	75.7
FEES													
CREDIT COURSES		8806	9.7	0	.0	0	.0	0	.0	0	.0	8806	6.0
NON-CREDIT COURSES		2639	2.9	0	.0	0	.0	0	.0	0	.0	2639	1.8
MISCELLANEOUS		314	.3	0	.0	0	.0	0	.0	0	.0	314	.2
TOTAL FEES		11759	13.0	0	.0	0	.0	0	.0	0	.0	11759	8.1
GIFTS, NON-GOVT. GRANTS													
SALE OF SERV. & PRODUCTS		0	.0	2505	46.9	2625	16.6	0	.0	2224	9.4	7354	5.0
INVESTMENT INCOME		1410	1.6	1962	36.8	13	.1	0	.0	10352	100.0	10352	7.1
MISCELLANEOUS		97	.1	0	.0	0	.0	0	.0	275	1.2	372	.3
BORROWINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		90283	99.5	5377	100.7	16233	102.6	10352	100.0	23766	100.0	146011	100.0
INTERFUND TRANSFERS													
TOTAL		90733	100.0	5338	100.0	15822	100.0	10352	100.0	23766	100.0	146011	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
	OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES				FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
858 UNIVERSITY OF LETHBRIDGE												
FEDERAL GOVT. GRANTS	0	.0	0	.0	24	5.9	0	.0	0	.0	24	.1
SOC. SC. & HUM. RES. COU.	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
HEALTH & WELFARE CANADA	0	.0	0	.0	205	50.6	0	.0	0	.0	205	.8
NAT. SC. & ENG. RES. COU	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	0	.0	0	.0	229	56.5	0	.0	0	.0	229	.8
PROVINCIAL GOVT. GRANTS	12694	92.5	0	.0	176	43.5	0	.0	10395	91.0	23265	85.1
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL GOVT. GRANTS	12694	92.5	0	.0	405	100.0	0	.0	10395	91.0	23494	86.0
FEES												
CREDIT COURSES	1189	8.7	0	.0	0	.0	0	.0	0	.0	1189	4.4
NON-CREDIT COURSES	79	.6	0	.0	0	.0	0	.0	0	.0	79	.3
MISCELLANEOUS	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
TOTAL FEES	1289	9.4	0	.0	0	.0	0	.0	0	.0	1289	4.7
GIFTS, NON-GOVT. GRANTS	0	.0	423	89.2	0	.0	0	.0	162	1.4	585	2.1
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	1305	100.0	0	.0	1305	4.8
INVESTMENT INCOME	222	1.6	62	13.1	0	.0	0	.0	365	3.2	649	2.4
MISCELLANEOUS	11	.1	0	.0	0	.0	0	.0	0	.0	11	.0
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	14216	103.6	485	102.3	405	100.0	1305	100.0	10922	95.6	27333	100.0
INTERFUND TRANSFERS	490-	3.5-	11-	2.2-	0	.0	0	.0	501	4.4	0	.0
TOTAL	13726	100.0	474	100.0	405	100.0	1305	100.0	11423	100.0	27333	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
918 UNIVERSITY OF BRITISH COLUMBIA													
FEDERAL GOVT. GRANTS													
	SOC.SC. & HUM. RES. COU.	0	.0	144	.7	944	2.6	0	.0	0	.0	1088	.4
	HEALTH & WELFARE CANADA	0	.0	0	.0	830	2.3	0	.0	0	.0	830	.3
	NAT. SC. & ENG. RES. COU	0	.0	22	.1	12199	33.6	0	.0	0	.0	12221	4.3
	MEDICAL RESEARCH COUNCIL	0	.0	0	.0	5061	13.9	0	.0	0	.0	5061	1.8
	OTHER	200	.1	593	2.9	2802	7.7	0	.0	0	.0	3595	1.3
	SUB-TOTAL	200	.1	759	3.7	21836	60.1	0	.0	0	.0	22795	8.1
PROVINCIAL GOVT. GRANTS													
	MUNICIPAL GOVT. GRANTS	143324	86.8	7411	36.6	6989	19.2	0	.0	4147	10.2	161871	57.5
	FOREIGN GOVT. GRANTS	0	.0	0	.0	24	.1	0	.0	0	.0	24	.0
	TOTAL GOVT. GRANTS	143524	86.9	8170	40.4	1336	3.7	0	.0	4147	10.2	1336	.5
						30185	83.0	0	.0			186026	66.1
FEES													
	CREDIT COURSES	14274	8.6	0	.0	0	.0	0	.0	0	.0	14274	5.1
	NON-CREDIT COURSES	3622	2.2	0	.0	0	.0	0	.0	0	.0	3622	1.3
	MISCELLANEOUS	224	.1	0	.0	0	.0	0	.0	0	.0	224	.1
	TOTAL FEES	18120	11.0	0	.0	0	.0	0	.0	0	.0	18120	6.4
GIFTS, NON-GOVT. GRANTS													
	SALE OF SERV. & PRODUCTS	0	.0	4975	24.6	5829	16.0	0	.0	641	1.6	11445	4.1
	INVESTMENT INCOME	3362	2.0	6380	31.5	0	.0	19029	100.0	0	.0	19029	6.8
	MISCELLANEOUS	206	.1	718	3.5	335	.9	0	.0	1292	3.2	11034	3.9
	BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	1259	.4
	SUB-TOTAL	165212	100.0	20243	100.0	36349	100.0	19029	100.0	40501	100.0	281334	100.0
INTERFUND TRANSFERS													
	TOTAL	165212	100.0	20243	100.0	36349	100.0	19029	100.0	40501	100.0	281334	100.0



INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
968 SIMON FRASER UNIVERSITY												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	11	.0	0	.0	193	3.9	0	.0	0	.0	204	.3
HEALTH & WELFARE CANADA	0	.0	0	.0	32	.6	0	.0	0	.0	32	.0
NAT. SC. & ENG. RES. COU.	0	.0	0	.0	2438	49.3	0	.0	0	.0	2438	3.0
MEDICAL RESEARCH COUNCIL	0	.0	4	1.1	0	.0	0	.0	0	.0	4	.0
OTHER	152	.2	21	5.9	760	15.4	0	.0	0	.0	933	1.2
SUB-TOTAL	163	.3	25	7.0	3423	69.2	0	.0	0	.0	3611	4.5
PROVINCIAL GOVT. GRANTS	54920	88.1	124	34.7	1057	21.4	0	.0	7613	86.0	63714	79.3
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	6	.1	0	.0	0	.0	6	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	53	1.1	0	.0	0	.0	53	.1
TOTAL GOVT. GRANTS	55083	88.4	149	41.7	4539	91.8	0	.0	7613	86.0	67384	83.9
FEES												
CREDIT COURSES	5299	8.5	0	.0	0	.0	0	.0	0	.0	5299	6.6
NON-CREDIT COURSES	195	.3	0	.0	0	.0	0	.0	0	.0	195	.2
MISCELLANEOUS	140	.2	0	.0	0	.0	0	.0	0	.0	140	.2
TOTAL FEES	5634	9.0	0	.0	0	.0	0	.0	0	.0	5634	7.0
GIFTS, NON-GOVT. GRANTS	139	.2	123	34.5	391	7.9	0	.0	0	.0	653	.8
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	3894	100.0	0	.0	3894	4.8
INVESTMENT INCOME	1801	2.9	177	49.6	0	.0	0	.0	460	5.2	2438	3.0
MISCELLANEOUS	348	.6	0	.0	0	.0	0	.0	0	.0	348	.4
BORROWINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	63005	101.1	449	125.8	4930	99.7	3894	100.0	8073	91.2	80351	100.0
INTERFUND TRANSFERS	701-	1.0-	92-	25.7-	13	.3	0	.0	780	8.8	0	.0
TOTAL	62304	100.0	357	100.0	4943	100.0	3894	100.0	8853	100.0	80351	100.0

INCOME AND BORROWING BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 10

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
986 UNIVERSITY OF VICTORIA												
FEDERAL GOVT. GRANTS												
SOC.SC. & HUM. RES. COU.	0	.0	6	.2	367	10.0	0	.0	0	.0	373	.5
HEALTH & WELFARE CANADA	0	.0	1	.0	39	1.1	0	.0	0	.0	40	.1
NAT. SC. & ENG. RES. COU	0	.0	4	.1	1690	46.1	0	.0	0	.0	1694	2.5
MEDICAL RESEARCH COUNCIL	0	.0	0	.0	23	.6	0	.0	0	.0	23	.0
OTHER	0	.0	386	11.7	967	26.4	0	.0	0	.0	1353	2.0
SUB-TOTAL	0	.0	397	12.0	3086	84.2	0	.0	0	.0	3483	5.0
PROVINCIAL GOVT. GRANTS	41970	87.6	1677	50.6	372	10.2	0	.0	874	10.2	44893	64.9
MUNICIPAL GOVT. GRANTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
FOREIGN GOVT. GRANTS	0	.0	0	.0	63	1.7	0	.0	0	.0	63	.1
TOTAL GOVT. GRANTS	41970	87.6	2074	62.6	3521	96.1	0	.0	874	10.2	48439	70.1
FEES												
CREDIT COURSES	4349	9.1	0	.0	0	.0	0	.0	0	.0	4349	6.3
NON-CREDIT COURSES	290	.6	0	.0	0	.0	0	.0	0	.0	290	.4
MISCELLANEOUS	212	.4	0	.0	0	.0	0	.0	0	.0	212	.3
TOTAL FEES	4851	10.1	0	.0	0	.0	0	.0	0	.0	4851	7.0
GIFTS, NON-GOVT. GRANTS	0	.0	261	7.9	144	3.9	0	.0	0	.0	405	.6
SALE OF SERV. & PRODUCTS	0	.0	0	.0	0	.0	5683	100.0	0	.0	5683	8.2
INVESTMENT INCOME	1155	2.4	797	24.1	0	.0	0	.0	433	5.1	2385	3.4
MISCELLANEOUS	10	.0	181	5.5	0	.0	0	.0	422	4.9	613	.9
BORROWINGS	0	.0	0	.0	0	.0	0	.0	6760	79.2	6760	9.8
SUB-TOTAL	47986	100.1	3313	100.0	3665	100.0	5683	100.0	8489	99.4	69136	100.0
INTERFUND TRANSFERS	51-	.0	0	.0	0	.0	0	.0	51	.6	0	.0
TOTAL	47935	100.0	3313	100.0	3665	100.0	5683	100.0	8540	100.0	69136	100.0







EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
030 MEMORIAL UNIVERSITY	ACADEMIC SALARIES	24891	36.6	0	.0	918	6.0	0	.0	0	.0	25809	29.9
	ACADEMIC RANKS	532	.8	0	.0	307	2.0	0	.0	0	.0	839	1.0
	OTHER INSTR AND RESEARCH	19554	28.7	0	.0	4547	29.8	541	17.0	0	.0	24642	28.5
	FRINGE BENEFITS	3503	5.1	0	.0	300	2.0	39	1.2	0	.0	3842	4.4
	TOTAL SAL. & BENEFITS	48480	71.3	0	.0	6072	39.8	580	18.3	0	.0	55132	63.8
TRAVEL	LIBRARY ACQUISITIONS	1771	2.6	0	.0	1407	9.2	7	.2	0	.0	3185	3.7
	SUPPLIES AND EXPENSES	2518	3.7	0	.0	97	.6	0	.0	0	.0	2615	3.0
	FURNITURE AND EQUIPMENT	4497	6.6	0	.0	2136	14.0	111	3.5	0	.0	6744	7.8
	- PURCHASE	1846	2.7	0	.0	1987	13.0	103	3.2	0	.0	3936	4.6
	- RENTAL	435	.6	0	.0	143	.9	3	.1	0	.0	581	.7
UTILITIES	RENOVATIONS, ALTERATIONS	2501	3.7	0	.0	153	1.0	725	22.8	0	.0	3379	3.9
	SPACE RENTAL	872	1.3	0	.0	27	.2	0	.0	0	.0	899	1.0
	SCHOLARSHIPS, BURSARIES	282	.4	0	.0	61	.4	0	.0	0	.0	343	.4
	EXT. CONTRACTED SERVICES	843	1.2	0	.0	506	3.3	0	.0	0	.0	1349	1.6
	PROFESSIONAL FEES	5748	8.4	0	.0	1734	11.4	45	1.4	0	.0	7527	8.7
	INSURANCE	387	.6	0	.0	905	5.9	0	.0	0	.0	1292	1.5
	PROPERTY TAXES	94	.1	0	.0	0	.0	0	.0	0	.0	94	.1
	INSTIT. MEMBERSHIP FEES	41	.1	0	.0	0	.0	0	.0	0	.0	41	.0
	COST OF GOODS SOLD	122	.2	0	.0	15	.1	0	.0	0	.0	137	.2
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1600	50.4	0	.0	1600	1.9
	BUILDINGS	123	.2	0	.0	0	.0	0	.0	0	.0	123	.1
	LAND AND SITE SERVICES	449	.7	0	.0	0	.0	0	.0	0	.0	449	.5
		482	.7	0	.0	0	.0	0	.0	0	.0	482	.6
	SUB-TOTAL	71491	105.1	0	.0	15243	100.0	3174	100.0	0	.0	89908	104.0
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	3453-	5.0-	0	.0	0	.0	0	.0	0	.0	3453-	3.9-
	TOTAL	68038	100.0	0	.0	15243	100.0	3174	100.0	0	.0	86455	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING				TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
184 UNIV. OF PRINCE EDWARD ISLAND															
ACADEMIC SALARIES		3551	39.2	0	.0	0	.0	0	.0	0	.0	0	.0	3551	31.8
ACADEMIC RANKS		56	.6	0	.0	0	.0	0	.0	0	.0	0	.0	56	.5
OTHER INSTR AND RESEARCH															
OTHER SALARIES & WAGES		2492	27.5	0	.0	31	66.0	260	19.1	0	.0	0	.0	2783	24.9
FRINGE BENEFITS		826	9.1	0	.0	0	.0	35	2.6	0	.0	0	.0	861	7.7
TOTAL SAL. & BENEFITS		6925	76.4	0	.0	31	66.0	295	21.7	0	.0	0	.0	7251	64.9
TRAVEL		119	1.3	0	.0	3	6.4	1	.1	0	.0	0	.0	123	1.1
LIBRARY ACQUISITIONS		258	2.8	0	.0	0	.0	0	.0	0	.0	0	.0	258	2.3
SUPPLIES AND EXPENSES		727	8.0	0	.0	13	27.7	124	9.1	0	.0	0	.0	864	7.7
FURNITURE AND EQUIPMENT															
- PURCHASE		220	2.4	0	.0	0	.0	29	2.1	0	.0	0	.0	249	2.2
- RENTAL		13	.1	0	.0	0	.0	0	.0	0	.0	0	.0	13	.1
UTILITIES		501	5.5	0	.0	0	.0	182	13.4	0	.0	0	.0	683	6.1
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL		2	.0	0	.0	0	.0	0	.0	0	.0	0	.0	2	.0
SCHOLARSHIPS, BURSARIES		139	1.5	0	.0	0	.0	0	.0	0	.0	0	.0	139	1.2
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		31	.3	0	.0	0	.0	0	.0	0	.0	0	.0	31	.3
INSURANCE		48	.5	0	.0	0	.0	7	.5	0	.0	0	.0	55	.5
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		16	.2	0	.0	0	.0	0	.0	0	.0	0	.0	16	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	580	42.7	0	.0	0	.0	580	5.2
DEBT REPAYMENTS		71	.8	0	.0	0	.0	140	10.3	372	53.9	583	5.2	583	5.2
BUILDINGS		0	.0	0	.0	0	.0	0	.0	318	46.1	318	2.8	318	2.8
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		9070	100.0	0	.0	47	100.0	1358	100.0	690	100.0	11165	100.0	11165	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		9070	100.0	0	.0	47	100.0	1358	100.0	690	100.0	11165	100.0	11165	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING		ENDOWMENT		RESEARCH		ENTERPRISES				FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
221 ACADIA UNIVERSITY													
ACADEMIC SALARIES		5815	42.0	0	.0	0	.0	0	.0	0	.0	5815	30.5
ACADEMIC RANKS		398	2.9	0	.0	115	29.6	0	.0	0	.0	513	2.7
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		3571	25.8	0	.0	0	.0	740	16.5	0	.0	4311	22.6
FRINGE BENEFITS		858	6.2	0	.0	0	.0	41	.9	0	.0	899	4.7
TOTAL SAL. & BENEFITS		10642	76.9	0	.0	115	29.6	781	17.4	0	.0	11538	60.5
TRAVEL		180	1.3	0	.0	32	8.2	1	.0	0	.0	213	1.1
LIBRARY ACQUISITIONS		401	2.9	0	.0	0	.0	0	.0	0	.0	401	2.1
SUPPLIES AND EXPENSES		1113	8.0	0	.0	242	62.2	124	2.8	0	.0	1479	7.8
FURNITURE AND EQUIPMENT		250	1.8	0	.0	0	.0	38	.8	0	.0	288	1.5
- PURCHASE		117	.8	0	.0	0	.0	0	.0	0	.0	117	.6
- RENTAL													
UTILITIES		1265	9.1	0	.0	0	.0	0	.0	0	.0	1265	6.6
RENOVATIONS, ALTERATIONS		217	1.6	0	.0	0	.0	0	.0	65	97.0	282	1.5
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		124	.9	278	100.0	0	.0	0	.0	0	.0	402	2.1
EXT. CONTRACTED SERVICES		51	.4	0	.0	0	.0	1484	33.0	0	.0	1535	8.0
PROFESSIONAL FEES		71	.5	0	.0	0	.0	0	.0	0	.0	71	.4
INSURANCE		43	.3	0	.0	0	.0	0	.0	0	.0	43	.2
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		19	.1	0	.0	0	.0	0	.0	0	.0	19	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	529	11.8	0	.0	529	2.8
DEBT REPAYMENTS		319	2.3	0	.0	0	.0	691	15.4	0	.0	1010	5.3
BUILDINGS		0	.0	0	.0	0	.0	0	.0	2	3.0	2	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		14812	107.0	278	100.0	389	100.0	3648	81.1	67	100.0	19194	100.6
INTERNAL COST RECOVERIES		850-	6.0-	0	.0	0	.0	850	18.9	0	.0	0	.0
EXTERNAL COST RECOVERIES		122-	.8-	0	.0	0	.0	0	.0	0	.0	122-	.5-
TOTAL		13840	100.0	278	100.0	389	100.0	4498	100.0	67	100.0	19072	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING	TRUST AND ENDOWMENT	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	CAPITAL	TOTAL FUNDS	
	\$	\$	\$	\$	\$	\$	%
224 COLLEGE OF CAPE BRETON							
ACADEMIC SALARIES	3304	0	0	0	0	3304	38.7
ACADEMIC RANKS	0	0	0	0	0	0	.0
OTHER INSTR AND RESEARCH							
OTHER SALARIES & WAGES	2202	0	0	0	0	2202	25.8
FRINGE BENEFITS	445	0	0	0	0	445	5.2
TOTAL SAL. & BENEFITS	5951	0	0	0	0	5951	69.8
TRAVEL	130	0	0	0	0	130	1.5
LIBRARY ACQUISITIONS	165	0	0	0	0	165	1.9
SUPPLIES AND EXPENSES	405	0	0	0	0	405	4.7
FURNITURE AND EQUIPMENT	279	0	0	0	0	279	3.3
- PURCHASE	25	0	0	0	0	25	.3
- RENTAL							
UTILITIES	254	0	0	0	0	254	3.0
RENOVATIONS, ALTERATIONS	92	0	0	0	0	92	1.1
SPACE RENTAL	3	0	0	0	0	3	.0
SCHOLARSHIPS, BURSARIES	75	0	0	0	0	75	.9
EXT. CONTRACTED SERVICES	276	0	0	0	0	276	3.2
PROFESSIONAL FEES	0	0	0	0	0	0	.0
INSURANCE	19	0	0	0	0	19	.2
PROPERTY TAXES	1	0	0	0	0	1	.0
INSTIT. MEMBERSHIP FEES	11	0	0	0	0	11	.1
COST OF GOODS SOLD	0	0	0	0	0	0	.0
DEBT REPAYMENTS	0	0	0	0	0	0	.0
BUILDINGS	0	0	0	0	840	840	9.8
LAND AND SITE SERVICES	3	0	0	0	0	3	.0
SUB-TOTAL	7689	0	0	0	840	8529	100.0
INTERNAL COST RECOVERIES	0	0	0	0	0	0	.0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	.0
TOTAL	7689	0	0	0	840	8529	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
232 DALHOUSIE UNIVERSITY												
ACADEMIC SALARIES	28363	43.8	0	.0	0	.0	0	.0	0	.0	28363	28.3
ACADEMIC RANKS	514	.8	786	23.6	4407	41.8	0	.0	0	.0	5707	5.7
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	16602	25.6	0	.0	0	.0	1281	20.7	0	.0	17883	17.9
FRINGE BENEFITS	4535	7.0	79	2.4	441	4.2	0	.0	0	.0	5055	5.0
TOTAL SAL. & BENEFITS	50014	77.2	865	26.0	4848	45.9	1281	20.7	0	.0	57008	56.9
TRAVEL	923	1.4	377	11.3	908	8.6	9	.1	0	.0	2217	2.2
LIBRARY ACQUISITIONS	1452	2.2	0	.0	0	.0	0	.0	0	.0	1452	1.5
SUPPLIES AND EXPENSES	6210	9.6	1811	54.4	2498	23.7	173	2.8	0	.0	10692	10.7
FURNITURE AND EQUIPMENT												
- PURCHASE	579	.9	173	5.2	1879	17.8	39	.6	2409	15.8	5079	5.1
- RENTAL	601	.9	0	.0	0	.0	3	.0	0	.0	604	.6
UTILITIES	4461	6.9	0	.0	0	.0	0	.0	0	.0	4461	4.5
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	641	10.3	831	5.5	1472	1.5
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	1833	2.8	105	3.2	419	4.0	0	.0	0	.0	2357	2.4
EXT. CONTRACTED SERVICES	3848	5.9	0	.0	0	.0	1194	19.3	0	.0	5042	5.0
PROFESSIONAL FEES	176	.3	0	.0	0	.0	27	.4	0	.0	203	.2
INSURANCE	149	.2	0	.0	0	.0	0	.0	0	.0	149	.1
PROPERTY TAXES	207	.3	0	.0	0	.0	0	.0	0	.0	207	.2
INSTIT. MEMBERSHIP FEES	112	.2	0	.0	0	.0	0	.0	0	.0	112	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1077	17.4	0	.0	1077	1.1
DEBT REPAYMENTS	2614	4.0	0	.0	0	.0	622	10.0	552	3.6	3788	3.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	11442	75.1	11442	11.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	73179	112.9	3331	100.0	10552	100.0	5066	81.8	15234	100.0	107362	107.2
INTERNAL COST RECOVERIES	1130-	1.6-	0	.0	0	.0	1130	18.2	0	.0	0	.0
EXTERNAL COST RECOVERIES	7256-	11.1-	0	.0	0	.0	0	.0	0	.0	7256-	7.1-
TOTAL	64793	100.0	3331	100.0	10552	100.0	6196	100.0	15234	100.0	100106	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
242 UNIVERSITY OF KING'S COLLEGE													
ACADEMIC SALARIES		433	33.4	0	.0	0	.0	0	.0	0	.0	433	22.2
	ACADEMIC RANKS												
	OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		317	24.5	0	.0	0	.0	0	.0	0	.0	317	16.3
	FRINGE BENEFITS	65	5.0	0	.0	0	.0	0	.0	0	.0	65	3.3
TOTAL SAL. & BENEFITS		815	62.9	0	.0	0	.0	0	.0	0	.0	815	41.9
TRAVEL		6	.5	0	.0	0	.0	0	.0	0	.0	6	.3
	LIBRARY ACQUISITIONS	30	2.3	0	.0	0	.0	0	.0	25	40.3	55	2.8
	SUPPLIES AND EXPENSES	321	24.8	0	.0	0	.0	0	.0	0	.0	321	16.5
	FURNITURE AND EQUIPMENT												
	- PURCHASE	6	.5	0	.0	0	.0	0	.0	28	45.2	34	1.7
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES		101	7.8	0	.0	0	.0	0	.0	0	.0	101	5.2
	RENOVATIONS, ALTERATIONS	13	1.0	0	.0	0	.0	0	.0	0	.0	13	.7
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	67	5.2	0	.0	0	.0	0	.0	0	.0	67	3.4
	EXT. CONTRACTED SERVICES	439	33.9	0	.0	0	.0	0	.0	0	.0	439	22.5
	PROFESSIONAL FEES	10	.8	0	.0	0	.0	0	.0	0	.0	10	.5
	INSURANCE	11	.8	0	.0	0	.0	0	.0	0	.0	11	.6
	PROPERTY TAXES	3	.2	0	.0	0	.0	0	.0	0	.0	3	.2
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	63	4.9	0	.0	0	.0	0	.0	9	14.5	72	3.7
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1885	145.6	0	.0	0	.0	0	.0	62	100.0	1947	100.0
INTERNAL COST RECOVERIES		590-	45.5-	0	.0	0	.0	590	100.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		1295	100.0	0	.0	0	.0	590	100.0	62	100.0	1947	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE	OPERATING	\$	%	ENDOWMENT	\$	\$	%	ENTERPRISES	\$	\$	%	FUNDS	%
												\$	%
250 MOUNT SAINT VINCENT UNIVERSITY													
ACADEMIC SALARIES		2744	41.9	0	.0	0	.0	0	.0	0	.0	2744	32.6
ACADEMIC RANKS		0	.0	0	.0	72	800.0	0	.0	0	.0	72	.9
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		2184	33.3	0	.0	0	.0	363	23.2	0	.0	2547	30.2
FRINGE BENEFITS		319	4.9	0	.0	3	33.3	17	1.1	0	.0	339	4.0
TOTAL SAL. & BENEFITS		5247	80.1	0	.0	75	833.3	380	24.3	0	.0	5702	67.7
TRAVEL		106	1.6	0	.0	0	.0	0	.0	0	.0	106	1.3
LIBRARY ACQUISITIONS		108	1.6	0	.0	0	.0	0	.0	0	.0	108	1.3
SUPPLIES AND EXPENSES		635	9.7	0	.0	196	2177.8	100	6.4	0	.0	931	11.1
FURNITURE AND EQUIPMENT													
- PURCHASE		46	.7	0	.0	16	177.8	47	3.0	0	.0	109	1.3
- RENTAL		32	.5	0	.0	0	.0	0	.0	0	.0	32	.4
UTILITIES		342	5.2	0	.0	0	.0	143	9.1	0	.0	485	5.8
RENOVATIONS, ALTERATIONS		15	.2	0	.0	0	.0	0	.0	0	.0	15	.2
SPACE RENTAL		3	.0	0	.0	0	.0	204	13.0	0	.0	207	2.5
SCHOLARSHIPS, BURSARIES		80	1.2	0	.0	0	.0	0	.0	0	.0	80	1.0
EXT. CONTRACTED SERVICES		23	.4	0	.0	0	.0	14	.9	0	.0	37	.4
PROFESSIONAL FEES		29	.4	0	.0	0	.0	0	.0	0	.0	29	.3
INSURANCE		11	.2	0	.0	0	.0	3	.2	0	.0	14	.2
PROPERTY TAXES		8	.1	0	.0	0	.0	36	2.3	0	.0	44	.5
INSTIT. MEMBERSHIP FEES		14	.2	0	.0	0	.0	0	.0	0	.0	14	.2
COST OF GOODS SOLD		0	.0	0	.0	0	.0	516	33.0	0	.0	516	6.1
DEBT REPAYMENTS		0	.0	0	.0	0	.0	122	7.8	297	100.0	419	5.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		6699	102.3	0	.0	287	3188.9	1565	100.0	297	100.0	8848	105.1
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		150-	2.2-	0	.0	278-	3088.8-	0	.0	0	.0	428-	5.0-
TOTAL		6549	100.0	0	.0	9	100.0	1565	100.0	297	100.0	8420	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS		
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%		
254 N.S. AGRICULTURAL COLLEGE														
ACADEMIC SALARIES	1250	34.4	0	.0	0	.0	0	.0	0	.0	0	.0	1250	26.4
ACADEMIC RANKS	0	.0	0	.0	0	.0	30	12.2	0	.0	0	.0	30	.6
OTHER INSTR AND RESEARCH														
OTHER SALARIES & WAGES	1491	41.0	0	.0	0	.0	5	2.0	96	12.4	0	.0	1592	33.7
FRINGE BENEFITS	93	2.6	0	.0	0	.0	0	.0	3	.4	0	.0	96	2.0
TOTAL SAL. & BENEFITS	2834	77.9	0	.0	0	.0	35	14.3	99	12.8	0	.0	2968	62.7
TRAVEL	52	1.4	0	.0	0	.0	5	2.0	0	.0	0	.0	57	1.2
LIBRARY ACQUISITIONS	49	1.3	0	.0	0	.0	0	.0	0	.0	0	.0	49	1.0
SUPPLIES AND EXPENSES	705	19.4	0	.0	0	.0	180	73.5	52	6.7	0	.0	937	19.8
FURNITURE AND EQUIPMENT	19	.5	0	.0	0	.0	25	10.2	0	.0	73	100.0	117	2.5
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL														
UTILITIES	389	10.7	0	.0	0	.0	0	.0	115	14.8	0	.0	504	10.7
RENOVATIONS, ALTERATIONS	30	.8	0	.0	0	.0	0	.0	0	.0	0	.0	30	.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	510	65.7	0	.0	510	10.8
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	1	.0	0	.0	0	.0	0	.0	0	.0	0	.0	1	.0
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	5	.1	0	.0	0	.0	0	.0	0	.0	0	.0	5	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	4084	112.3	0	.0	0	.0	245	100.0	776	100.0	73	100.0	5178	109.5
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	448-	12.2-	0	.0	0	.0	0	.0	0	.0	0	.0	448-	9.4-
TOTAL	3636	100.0	0	.0	0	.0	245	100.0	776	100.0	73	100.0	4730	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
260	N.S. COLLEGE OF ART & DESIGN												
	ACADEMIC SALARIES	1151	29.8	0	.0	0	.0	0	.0	0	.0	1151	27.3
	ACADEMIC RANKS	205	5.3	0	.0	0	.0	0	.0	0	.0	205	4.9
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	642	16.6	0	.0	0	.0	102	30.2	0	.0	744	17.6
	FRINGE BENEFITS	119	3.1	0	.0	0	.0	4	1.2	0	.0	123	2.9
	TOTAL SAL. & BENEFITS	2117	54.7	0	.0	0	.0	106	31.4	0	.0	2223	52.7
	TRAVEL	42	1.1	0	.0	0	.0	2	.6	0	.0	44	1.0
	LIBRARY ACQUISITIONS	59	1.5	0	.0	0	.0	0	.0	0	.0	59	1.4
	SUPPLIES AND EXPENSES	327	8.5	0	.0	0	.0	14	4.1	0	.0	341	8.1
	FURNITURE AND EQUIPMENT												
	- PURCHASE	106	2.7	0	.0	0	.0	0	.0	0	.0	106	2.5
	- RENTAL	17	.4	0	.0	0	.0	0	.0	0	.0	17	.4
	UTILITIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	RENOVATIONS, ALTERATIONS	51	1.3	0	.0	0	.0	0	.0	0	.0	51	1.2
	SPACE RENTAL	1074	27.8	0	.0	0	.0	0	.0	0	.0	1074	25.5
	SCHOLARSHIPS, BURSARIES	9	.2	14	100.0	0	.0	0	.0	0	.0	23	.5
	EXT. CONTRACTED SERVICES	44	1.1	0	.0	0	.0	2	.6	0	.0	46	1.1
	PROFESSIONAL FEES	7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
	INSURANCE	7	.2	0	.0	0	.0	0	.0	0	.0	7	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	8	.2	0	.0	0	.0	0	.0	0	.0	8	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	214	63.3	0	.0	214	5.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	3868	100.0	14	100.0	0	.0	338	100.0	0	.0	4220	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	3868	100.0	14	100.0	0	.0	338	100.0	0	.0	4220	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDORSEMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
272 UNIVERSITE SAINTE-ANNE	ACADEMIC SALARIES	824	35.5	0	.0	0	.0	0	.0	0	.0	824	24.9
	ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	554	23.9	0	.0	165	59.6	254	37.1	0	.0	973	29.4
	FRINGE BENEFITS	94	4.0	0	.0	12	4.3	20	2.9	0	.0	126	3.8
	TOTAL SAL. & BENEFITS	1472	63.4	0	.0	177	63.9	274	40.0	0	.0	1923	58.1
	TRAVEL	49	2.1	0	.0	15	5.4	0	.0	0	.0	64	1.9
	LIBRARY ACQUISITIONS	24	1.0	0	.0	0	.0	0	.0	0	.0	24	.7
	SUPPLIES AND EXPENSES	384	16.5	0	.0	66	23.8	69	10.1	0	.0	519	15.7
	FURNITURE AND EQUIPMENT	28	1.2	0	.0	7	2.5	33	4.8	0	.0	68	2.1
	- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	- RENTAL												
	UTILITIES	188	8.1	0	.0	0	.0	10	1.5	0	.0	198	6.0
	RENOVATIONS, ALTERATIONS	35	1.5	0	.0	0	.0	0	.0	0	.0	35	1.1
	SPACE RENTAL	0	.0	0	.0	12	4.3	0	.0	0	.0	12	.4
	SCHOLARSHIPS, BURSARIES	20	.9	28	100.0	0	.0	0	.0	0	.0	48	1.4
	EXT. CONTRACTED SERVICES	9	.4	0	.0	0	.0	0	.0	0	.0	9	.3
	PROFESSIONAL FEES	8	.3	0	.0	0	.0	0	.0	0	.0	8	.2
	INSURANCE	6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	6	.3	0	.0	0	.0	0	.0	0	.0	6	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	19	.8	0	.0	0	.0	292	42.6	0	.0	292	8.8
	BUILDINGS	73	3.1	0	.0	0	.0	7	1.0	0	.0	26	.8
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	73	2.2
												0	.0
	SUB-TOTAL	2321	100.0	28	100.0	277	100.0	685	100.0	0	.0	3311	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	2321	100.0	28	100.0	277	100.0	685	100.0	0	.0	3311	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
	OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
	\$		\$		\$		\$		\$		\$	
278 ST. FRANCIS XAVIER UNIVERSITY												
ACADEMIC SALARIES	4989	43.2	0	.0	0	.0	0	.0	0	.0	4989	27.0
ACADEMIC RANKS	152	1.3	0	.0	0	.0	0	.0	0	.0	152	.8
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	3182	27.6	0	.0	330	46.0	628	20.4	0	.0	4140	22.4
FRINGE BENEFITS	790	6.8	0	.0	21	2.9	47	1.5	0	.0	858	4.6
TOTAL SAL. & BENEFITS	9113	79.0	0	.0	351	49.0	675	21.9	0	.0	10139	54.8
TRAVEL	652	5.7	0	.0	29	4.0	0	.0	0	.0	681	3.7
LIBRARY ACQUISITIONS	228	2.0	0	.0	0	.0	0	.0	0	.0	228	1.2
SUPPLIES AND EXPENSES	1368	11.9	0	.0	122	17.0	90	2.9	0	.0	1580	8.5
FURNITURE AND EQUIPMENT												
- PURCHASE	184	1.6	0	.0	215	30.0	17	.6	0	.0	416	2.2
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	740	6.4	0	.0	0	.0	363	11.8	0	.0	1103	6.0
RENOVATIONS, ALTERATIONS	209	1.8	0	.0	0	.0	35	1.1	0	.0	244	1.3
SPACE RENTAL	33	.3	0	.0	0	.0	2	.1	0	.0	35	.2
SCHOLARSHIPS, BURSARIES	297	2.6	0	.0	0	.0	0	.0	0	.0	297	1.6
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	1231	39.9	0	.0	1231	6.6
PROFESSIONAL FEES	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
INSURANCE	27	.2	0	.0	0	.0	9	.3	0	.0	36	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	21	.2	0	.0	0	.0	0	.0	0	.0	21	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	362	11.7	0	.0	362	2.0
DEBT REPAYMENTS	169	1.5	0	.0	0	.0	301	9.8	0	.0	470	2.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	3171	100.0	3171	17.1
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	13062	113.2	0	.0	717	100.0	3085	100.0	3171	100.0	20035	108.2
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1523-	13.1-	0	.0	0	.0	0	.0	0	.0	1523-	8.1-
TOTAL	11539	100.0	0	.0	717	100.0	3085	100.0	3171	100.0	18512	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
288 SAINT MARY'S UNIVERSITY	ACADEMIC SALARIES	5346	42.9	0	.0	0	.0	0	.0	0	.0	5346	33.6
	ACADEMIC RANKS	67	.5	0	.0	172	36.1	0	.0	0	.0	239	1.5
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	2964	23.8	0	.0	0	.0	442	15.8	0	.0	3406	21.4
	FRINGE BENEFITS	487	3.9	0	.0	3	.6	16	.6	0	.0	506	3.2
	TOTAL SAL. & BENEFITS	8864	71.2	0	.0	175	36.8	458	16.4	0	.0	9497	59.6
	TRAVEL	177	1.4	0	.0	58	12.2	2	.1	0	.0	237	1.5
	LIBRARY ACQUISITIONS	229	1.8	0	.0	0	.0	0	.0	0	.0	229	1.4
	SUPPLIES AND EXPENSES	1114	8.9	0	.0	145	30.5	241	8.6	0	.0	1500	9.4
	FURNITURE AND EQUIPMENT												
	- PURCHASE	278	2.2	0	.0	98	20.6	4	.1	0	.0	380	2.4
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	580	4.7	0	.0	0	.0	398	14.3	0	.0	978	6.1
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	206	100.0	206	1.3
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	242	1.9	0	.0	0	.0	0	.0	0	.0	242	1.5
	EXT. CONTRACTED SERVICES	72	.6	0	.0	0	.0	682	24.4	0	.0	754	4.7
	PROFESSIONAL FEES	28	.2	0	.0	0	.0	0	.0	0	.0	28	.2
	INSURANCE	18	.1	0	.0	0	.0	8	.3	0	.0	26	.2
	PROPERTY TAXES	33	.3	0	.0	0	.0	21	.8	0	.0	54	.3
	INSTIT. MEMBERSHIP FEES	20	.2	0	.0	0	.0	0	.0	0	.0	20	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	373	13.4	0	.0	373	2.3
	DEBT REPAYMENTS	800	6.4	0	.0	0	.0	603	21.6	0	.0	1403	8.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	12455	100.0	0	.0	476	100.0	2790	100.0	206	100.0	15927	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	12455	100.0	0	.0	476	100.0	2790	100.0	206	100.0	15927	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
293 TECHNICAL UNIVERSITY OF N.S.												
ACADEMIC SALARIES	2971	39.6	0	.0	0	.0	0	.0	0	.0	2971	27.2
ACADEMIC RANKS	509	6.8	0	.0	0	.0	0	.0	0	.0	509	4.7
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	1743	23.3	0	.0	893	41.6	59	8.3	0	.0	2695	24.7
FRINGE BENEFITS	364	4.9	0	.0	42	2.0	4	.6	0	.0	410	3.8
TOTAL SAL. & BENEFITS	5587	74.5	0	.0	935	43.6	63	8.9	0	.0	6585	60.4
TRAVEL	157	2.1	0	.0	147	6.8	0	.0	0	.0	304	2.8
LIBRARY ACQUISITIONS	174	2.3	0	.0	0	.0	0	.0	0	.0	174	1.6
SUPPLIES AND EXPENSES	528	7.0	0	.0	681	31.7	10	1.4	0	.0	1219	11.2
FURNITURE AND EQUIPMENT												
- PURCHASE	242	3.2	0	.0	383	17.8	38	5.4	0	.0	663	6.1
- RENTAL	90	1.2	0	.0	0	.0	0	.0	0	.0	90	.8
UTILITIES	295	3.9	0	.0	0	.0	65	9.2	0	.0	360	3.3
RENOVATIONS, ALTERATIONS	166	2.2	0	.0	0	.0	13	1.8	0	.0	179	1.6
SPACE RENTAL	29	.4	0	.0	0	.0	0	.0	0	.0	29	.3
SCHOLARSHIPS, BURSARIES	0	.0	156	100.0	0	.0	0	.0	0	.0	156	1.4
EXT. CONTRACTED SERVICES	76	1.0	0	.0	0	.0	225	31.8	0	.0	301	2.8
PROFESSIONAL FEES	62	.8	0	.0	0	.0	0	.0	0	.0	62	.6
INSURANCE	16	.2	0	.0	0	.0	0	.0	0	.0	16	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	1	.1	0	.0	1	.0
INSTII. MEMBERSHIP FEES	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	249	35.2	0	.0	249	2.3
DEBT REPAYMENTS	63	.8	0	.0	0	.0	44	6.2	5	1.3	112	1.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	394	98.7	394	3.6
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	7495	100.0	156	100.0	2146	100.0	708	100.0	399	100.0	10904	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	7495	100.0	156	100.0	2146	100.0	708	100.0	399	100.0	10904	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

## TYPE

## 334 UNIVERSITE DE MONCTON

GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	AMCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
10598	46.5	0	.0	25	3.4	0	.0	0	.0	10623	39.5
248	1.1	74	8.8	265	36.6	0	.0	0	.0	587	2.2
6707	29.4	251	29.9	75	10.3	444	21.0	0	.0	7477	27.8
1483	6.5	8	1.0	0	.0	27	1.3	0	.0	1518	5.6
19036	83.5	333	39.6	365	50.3	471	22.3	0	.0	20205	75.1
TOTAL SAL. & BENEFITS											
360	1.6	0	.0	55	7.6	1	.0	0	.0	416	1.5
508	2.2	0	.0	0	.0	0	.0	0	.0	508	1.9
1607	7.0	233	27.7	201	27.7	210	9.9	0	.0	2251	8.4
372	1.6	132	15.7	104	14.3	23	1.1	144	34.2	775	2.9
129	.6	0	.0	0	.0	0	.0	0	.0	129	.5
1119	4.9	0	.0	0	.0	208	9.8	0	.0	1327	4.9
524	2.3	80	9.5	0	.0	0	.0	0	.0	604	2.2
326	1.4	0	.0	0	.0	14	.7	0	.0	340	1.3
108	.5	62	7.4	0	.0	0	.0	0	.0	170	.6
17	.1	0	.0	0	.0	509	24.1	0	.0	526	2.0
43	.2	0	.0	0	.0	0	.0	0	.0	43	.2
49	.2	0	.0	0	.0	4	.2	0	.0	53	.2
3	.0	0	.0	0	.0	0	.0	0	.0	3	.0
24	.1	0	.0	0	.0	0	.0	0	.0	24	.1
0	.0	0	.0	0	.0	517	24.4	0	.0	517	1.9
39	.2	0	.0	0	.0	158	7.5	73	17.3	270	1.0
0	.0	0	.0	0	.0	0	.0	183	43.5	183	.7
0	.0	0	.0	0	.0	0	.0	21	5.0	21	.1
24264	106.4	840	100.0	725	100.0	2115	100.0	421	100.0	28365	105.4
SUB-TOTAL											
0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
1461-	6.3-	0	.0	0	.0	0	.0	0	.0	1461-	5.3-
22803	100.0	840	100.0	725	100.0	2115	100.0	421	100.0	26904	100.0
TOTAL											

INTERNAL COST RECOVERIES  
EXTERNAL COST RECOVERIES

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
342 MOUNT ALLISON UNIVERSITY	ACADEMIC SALARIES	4051	38.3	0	.0	0	.0	0	.0	0	.0	4051	27.5
	ACADEMIC RANKS	206	1.9	0	.0	427	66.7	0	.0	0	.0	633	4.3
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	2678	25.3	0	.0	0	.0	625	19.6	0	.0	3303	22.5
	FRINGE BENEFITS	732	6.9	0	.0	0	.0	71	2.2	0	.0	803	5.5
	TOTAL SAL. & BENEFITS	7667	72.6	0	.0	427	66.7	696	21.8	0	.0	8790	59.8
	TRAVEL	204	1.9	0	.0	0	.0	0	.0	0	.0	204	1.4
	LIBRARY ACQUISITIONS	238	2.3	0	.0	0	.0	0	.0	0	.0	238	1.6
	SUPPLIES AND EXPENSES	1128	10.7	0	.0	213	33.3	167	5.2	0	.0	1508	10.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	14	.1	0	.0	0	.0	42	1.3	0	.0	56	.4
	- RENTAL	76	.7	0	.0	0	.0	0	.0	0	.0	76	.5
	UTILITIES	590	5.6	0	.0	0	.0	565	17.7	0	.0	1155	7.9
	RENOVATIONS, ALTERATIONS	67	.6	0	.0	0	.0	107	3.4	168	53.5	342	2.3
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	410	3.9	0	.0	0	.0	0	.0	0	.0	410	2.8
	EXT. CONTRACTED SERVICES	35	.3	0	.0	0	.0	1207	37.9	0	.0	1242	8.4
	PROFESSIONAL FEES	22	.2	0	.0	0	.0	0	.0	0	.0	22	.1
	INSURANCE	49	.5	0	.0	0	.0	18	.6	0	.0	67	.5
	PROPERTY TAXES	12	.1	0	.0	0	.0	0	.0	0	.0	12	.1
	INSTIT. MEMBERSHIP FEES	18	.2	0	.0	0	.0	0	.0	0	.0	18	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	300	9.4	0	.0	300	2.0
	DEBT REPAYMENTS	35	.3	0	.0	0	.0	86	2.7	0	.0	121	.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	146	46.5	146	1.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	10565	100.0	0	.0	640	100.0	3188	100.0	314	100.0	14707	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	10565	100.0	0	.0	640	100.0	3188	100.0	314	100.0	14707	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
352	UNIVERSITY OF NEW BRUNSWICK												
	ACADEMIC SALARIES	19427	41.1	0	.0	2430	27.8	0	.0	0	.0	21857	34.7
	ACADEMIC RANKS	1279	2.7	0	.0	0	.0	0	.0	0	.0	1279	2.0
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	11200	23.7	0	.0	1011	11.6	1047	18.5	0	.0	13258	21.1
	FRINGE BENEFITS	2973	6.3	0	.0	286	3.3	0	.0	0	.0	3259	5.2
	TOTAL SAL. & BENEFITS	34879	73.8	0	.0	3727	42.6	1047	18.5	0	.0	39653	63.0
	TRAVEL	1087	2.3	0	.0	1428	16.3	18	.3	0	.0	2533	4.0
	LIBRARY ACQUISITIONS	1534	3.2	0	.0	0	.0	0	.0	0	.0	1534	2.4
	SUPPLIES AND EXPENSES	3704	7.8	0	.0	2623	30.0	867	15.4	0	.0	7194	11.4
	FURNITURE AND EQUIPMENT												
	- PURCHASE	2389	5.1	0	.0	969	11.1	133	2.4	0	.0	3491	5.5
	- RENTAL	427	.9	0	.0	0	.0	0	.0	0	.0	427	.7
	UTILITIES	3309	7.0	0	.0	0	.0	525	9.3	0	.0	3834	6.1
	RENOVATIONS, ALTERATIONS	931	2.0	0	.0	0	.0	0	.0	0	.0	931	1.5
	SPACE RENTAL	125	.3	0	.0	0	.0	0	.0	0	.0	125	.2
	SCHOLARSHIPS, BURSARIES	220	.5	1177	100.0	0	.0	0	.0	0	.0	1397	2.2
	EXT. CONTRACTED SERVICES	1235	2.6	0	.0	0	.0	1508	26.7	0	.0	2743	4.4
	PROFESSIONAL FEES	74	.2	0	.0	0	.0	0	.0	0	.0	74	.1
	INSURANCE	100	.2	0	.0	0	.0	0	.0	0	.0	100	.2
	PROPERTY TAXES	11	.0	0	.0	0	.0	0	.0	0	.0	11	.0
	INSTIT. MEMBERSHIP FEES	56	.1	0	.0	0	.0	0	.0	0	.0	56	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	1095	19.4	0	.0	1095	1.7
	DEBT REPAYMENTS	28	.1	0	.0	0	.0	453	8.0	0	.0	481	.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	122	100.0	122	.2
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	50109	106.1	1177	100.0	8747	100.0	5646	100.0	122	100.0	65801	104.5
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	2860-	6.0-	0	.0	0	.0	0	.0	0	.0	2860-	4.4-
	TOTAL	47249	100.0	1177	100.0	8747	100.0	5646	100.0	122	100.0	62941	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
358 ST. THOMAS UNIVERSITY													
ACADEMIC SALARIES													
ACADEMIC RANKS													
OTHER INSTR AND RESEARCH													
		1594	56.9	0	.0	0	.0	0	.0	0	.0	1594	41.6
		139	5.0	0	.0	0	.0	0	.0	0	.0	139	3.6
OTHER SALARIES & WAGES													
FRINGE BENEFITS													
		288	10.3	0	.0	0	.0	0	.0	0	.0	288	7.5
		160	5.7	32	37.2	0	.0	0	.0	0	.0	192	5.0
TOTAL SAL. & BENEFITS													
		2181	77.9	32	37.2	0	.0	0	.0	0	.0	2213	57.8
TRAVEL													
LIBRARY ACQUISITIONS													
SUPPLIES AND EXPENSES													
FURNITURE AND EQUIPMENT													
- PURCHASE													
- RENTAL													
		12	.4	0	.0	0	.0	0	.0	0	.0	12	.3
		26	.9	0	.0	0	.0	0	.0	0	.0	26	.7
UTILITIES													
RENOVATIONS, ALTERATIONS													
SPACE RENTAL													
SCHOLARSHIPS, BURSARIES													
EXT. CONTRACTED SERVICES													
PROFESSIONAL FEES													
INSURANCE													
PROPERTY TAXES													
INSTIT. MEMBERSHIP FEES													
COST OF GOODS SOLD													
DEBT REPAYMENTS													
BUILDINGS													
LAND AND SITE SERVICES													
		74	2.6	0	.0	0	.0	105	11.1	0	.0	179	4.7
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		11	.4	0	.0	0	.0	0	.0	0	.0	11	.3
		0	.0	54	62.8	0	.0	0	.0	0	.0	54	1.4
		214	7.6	0	.0	0	.0	778	82.4	0	.0	992	25.9
		15	.5	0	.0	0	.0	0	.0	0	.0	15	.4
		4	.1	0	.0	0	.0	4	.4	0	.0	8	.2
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	26	2.8	0	.0	26	.7
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		2799	100.0	86	100.0	0	.0	944	100.0	0	.0	3829	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		2799	100.0	86	100.0	0	.0	944	100.0	0	.0	3829	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS		
TYPE	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%		
407 BISHOP'S UNIVERSITY														
ACADEMIC SALARIES														
ACADEMIC RANKS	3242	40.2	0	.0	0	.0	0	.0	0	.0	0	.0	3242	29.9
OTHER INSTR AND RESEARCH	20	.2	0	.0	0	.0	30	36.1	0	.0	0	.0	50	.5
OTHER SALARIES & WAGES														
FRINGE BENEFITS	2301	28.5	0	.0	0	.0	0	.0	438	21.8	0	.0	2739	25.3
	686	8.5	0	.0	0	.0	5	6.0	38	1.9	0	.0	729	6.7
TOTAL SAL. & BENEFITS														
	6249	77.5	0	.0	0	.0	35	42.2	476	23.7	0	.0	6760	62.3
TRAVEL														
LIBRARY ACQUISITIONS	224	2.8	0	.0	0	.0	48	57.8	4	.2	0	.0	276	2.5
SUPPLIES AND EXPENSES	206	2.6	0	.0	0	.0	0	.0	0	.0	0	.0	206	1.9
FURNITURE AND EQUIPMENT	459	5.7	0	.0	0	.0	0	.0	84	4.2	0	.0	543	5.0
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	157	28.3	157	1.4
- RENTAL	141	1.7	0	.0	0	.0	0	.0	0	.0	0	.0	141	1.3
UTILITIES														
RENOVATIONS, ALTERATIONS	606	7.5	0	.0	0	.0	0	.0	0	.0	0	.0	606	5.6
SPACE RENTAL	131	1.6	0	.0	0	.0	0	.0	95	4.7	0	.0	226	2.1
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	0	.0	133	100.0	0	.0	0	.0	0	.0	0	.0	133	1.2
PROFESSIONAL FEES	126	1.6	0	.0	0	.0	0	.0	793	39.5	0	.0	919	8.5
INSURANCE	16	.2	0	.0	0	.0	0	.0	0	.0	0	.0	16	.1
PROPERTY TAXES	29	.4	0	.0	0	.0	0	.0	0	.0	0	.0	29	.3
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	94	1.2	0	.0	0	.0	0	.0	0	.0	0	.0	94	.9
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	332	16.5	0	.0	332	3.1
BUILDINGS	10	.1	0	.0	0	.0	0	.0	0	.0	10	.1	10	.1
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	398	71.7	398	3.7
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL														
	8291	102.8	133	100.0	83	100.0	1784	88.8	555	100.0	10846	100.0	10846	100.0
INTERNAL COST RECOVERIES														
EXTERNAL COST RECOVERIES	224-	2.7-	0	.0	0	.0	0	.0	224	11.2	0	.0	0	.0
	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL														
	8067	100.0	133	100.0	83	100.0	2008	100.0	555	100.0	10846	100.0	10846	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
412 C.E.U. DANS L'OUEST QUEBECOIS													
ACADEMIC SALARIES													
ACADEMIC RANKS		2305	23.4	0	.0	76	17.7	0	.0	0	.0	2381	20.8
OTHER INSTR AND RESEARCH		1218	12.3	0	.0	87	20.2	0	.0	0	.0	1305	11.4
OTHER SALARIES & WAGES													
FRINGE BENEFITS		3122	31.6	0	.0	78	18.1	0	.0	0	.0	3200	27.9
		623	6.3	0	.0	15	3.5	0	.0	0	.0	638	5.6
TOTAL SAL. & BENEFITS													
		7268	73.6	0	.0	256	59.5	0	.0	0	.0	7524	65.7
TRAVEL													
LIBRARY ACQUISITIONS		385	3.9	0	.0	43	10.0	0	.0	0	.0	428	3.7
SUPPLIES AND EXPENSES		97	1.0	0	.0	61	14.2	0	.0	16	1.4	174	1.5
FURNITURE AND EQUIPMENT		401	4.1	0	.0	57	13.3	0	.0	0	.0	458	4.0
- PURCHASE		572	5.8	0	.0	0	.0	0	.0	842	72.7	1414	12.3
- RENTAL		21	.2	0	.0	0	.0	0	.0	0	.0	21	.2
UTILITIES													
RENOVATIONS, ALTERATIONS		211	2.1	0	.0	0	.0	0	.0	0	.0	211	1.8
SPACE RENTAL		178	1.8	0	.0	0	.0	0	.0	0	.0	178	1.6
SCHOLARSHIPS, BURSARIES		350	3.5	0	.0	0	.0	0	.0	0	.0	350	3.1
EXT. CONTRACTED SERVICES		8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
PROFESSIONAL FEES		219	2.2	0	.0	12	2.8	0	.0	0	.0	231	2.0
INSURANCE		135	1.4	0	.0	1	.2	0	.0	0	.0	136	1.2
PROPERTY TAXES		25	.3	0	.0	0	.0	0	.0	0	.0	25	.2
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	17	1.5	17	.1
BUILDINGS		0	.0	0	.0	0	.0	0	.0	283	24.4	283	2.5
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		9870	100.0	0	.0	430	100.0	0	.0	1158	100.0	11458	100.0
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		9870	100.0	0	.0	430	100.0	0	.0	1158	100.0	11458	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
418 UNIVERSITY CONCORDIA													
ACADEMIC SALARIES		26865	31.0	0	.0	0	.0	0	.0	0	.0	26865	26.6
ACADEMIC RANKS		7683	8.9	0	.0	327	6.0	0	.0	0	.0	8010	7.9
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		24950	28.8	0	.0	1796	32.7	961	20.5	0	.0	27707	27.4
FRINGE BENEFITS		7208	8.3	0	.0	144	2.6	115	2.5	0	.0	7467	7.4
TOTAL SAL. & BENEFITS		66706	77.0	0	.0	2267	41.3	1076	22.9	0	.0	70049	69.3
TRAVEL		1581	1.8	0	.0	427	7.8	11	.2	0	.0	2019	2.0
LIBRARY ACQUISITIONS		1310	1.5	0	.0	0	.0	0	.0	0	.0	1310	1.3
SUPPLIES AND EXPENSES		3906	4.5	199	28.6	1213	22.1	45	1.0	0	.0	5363	5.3
FURNITURE AND EQUIPMENT													
- PURCHASE		484	.6	0	.0	745	13.6	76	1.6	1039	29.4	2344	2.3
- RENTAL		1104	1.3	0	.0	505	9.2	1	.0	0	.0	1610	1.6
UTILITIES		2811	3.2	0	.0	134	2.4	30	.6	0	.0	2975	2.9
RENOVATIONS, ALTERATIONS		1169	1.3	0	.0	15	.3	36	.8	1196	33.8	2416	2.4
SPACE RENTAL		4293	5.0	0	.0	0	.0	0	.0	0	.0	4293	4.2
SCHOLARSHIPS, BURSARIES		7	.0	496	71.4	0	.0	0	.0	0	.0	503	.5
EXT. CONTRACTED SERVICES		2410	2.8	0	.0	156	2.8	126	2.7	0	.0	2692	2.7
PROFESSIONAL FEES		431	.5	0	.0	25	.5	0	.0	0	.0	456	.5
INSURANCE		125	.1	0	.0	0	.0	0	.0	0	.0	125	.1
PROPERTY TAXES		40	.0	0	.0	0	.0	0	.0	0	.0	40	.0
INSTIT. MEMBERSHIP FEES		514	.6	0	.0	0	.0	0	.0	0	.0	514	.5
COST OF GOODS SOLD		0	.0	0	.0	0	.0	3290	70.1	0	.0	3290	3.3
DEBT REPAYMENTS		2071	2.4	0	.0	0	.0	0	.0	0	.0	2071	2.0
BUILDINGS		0	.0	0	.0	0	.0	0	.0	241	6.8	241	.2
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	1060	30.0	1060	1.0
SUB-TOTAL		88962	102.7	695	100.0	5487	100.0	4691	100.0	3536	100.0	103371	102.3
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		2336-	2.6-	0	.0	0	.0	0	.0	0	.0	2336-	2.2-
TOTAL		86626	100.0	695	100.0	5487	100.0	4691	100.0	3536	100.0	101035	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
424 HAUTES ETUDES COMMERCIALES													
ACADEMIC SALARIES		4471	24.0	0	.0	39	2.9	0	.0	0	.0	4510	21.8
ACADEMIC RANKS		2773	14.9	0	.0	335	24.9	0	.0	0	.0	3108	15.0
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		4878	26.2	0	.0	122	9.1	124	39.0	0	.0	5124	24.7
FRINGE BENEFITS		580	3.1	0	.0	23	1.7	9	2.8	0	.0	612	3.0
TOTAL SAL. & BENEFITS		12702	68.2	0	.0	519	38.6	133	41.8	0	.0	13354	64.5
TRAVEL		243	1.3	0	.0	78	5.8	0	.0	0	.0	321	1.5
LIBRARY ACQUISITIONS		319	1.7	0	.0	15	1.1	0	.0	0	.0	334	1.6
SUPPLIES AND EXPENSES		473	2.5	0	.0	36	2.7	0	.0	0	.0	509	2.5
FURNITURE AND EQUIPMENT		2	.0	0	.0	15	1.1	0	.0	140	31.7	157	.8
- PURCHASE		298	1.6	0	.0	5	.4	0	.0	0	.0	303	1.5
- RENTAL													
UTILITIES		445	2.4	0	.0	3	.2	0	.0	0	.0	448	2.2
RENOVATIONS, ALTERATIONS		157	.8	0	.0	2	.1	21	6.6	24	5.4	204	1.0
SPACE RENTAL		213	1.1	0	.0	0	.0	0	.0	0	.0	213	1.0
SCHOLARSHIPS, BURSARIES		666	3.6	0	.0	75	5.6	0	.0	0	.0	741	3.6
EXT. CONTRACTED SERVICES		482	2.6	0	.0	106	7.9	1	.3	0	.0	589	2.8
PROFESSIONAL FEES		98	.5	0	.0	20	1.5	0	.0	0	.0	118	.6
INSURANCE		38	.2	0	.0	0	.0	0	.0	0	.0	38	.2
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		2437	13.1	0	.0	469	34.9	0	.0	0	.0	2906	14.0
COST OF GOODS SOLD		0	.0	0	.0	0	.0	151	47.5	0	.0	151	.7
DEBT REPAYMENTS		50	.3	0	.0	0	.0	0	.0	70	15.8	120	.6
BUILDINGS		0	.0	0	.0	0	.0	0	.0	208	47.1	208	1.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		18623	100.1	0	.0	1343	100.0	306	96.2	442	100.0	20714	100.0
INTERNAL COST RECOVERIES		12-	.0	0	.0	0	.0	12	3.8	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		18611	100.0	0	.0	1343	100.0	318	100.0	442	100.0	20714	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
430 ECOLE NATIONALE D'ADMIN. PUBLIQUE													
	ACADEMIC SALARIES	1262	16.0	0	.0	25	6.2	0	.0	0	.0	1287	15.3
	ACADEMIC RANKS	1360	17.2	0	.0	100	24.9	0	.0	0	.0	1460	17.3
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	1904	24.1	0	.0	198	49.4	0	.0	0	.0	2102	25.0
	FRINGE BENEFITS	514	6.5	0	.0	42	10.5	0	.0	0	.0	556	6.6
	TOTAL SAL. & BENEFITS	5040	63.9	0	.0	365	91.0	0	.0	0	.0	5405	64.2
	TRAVEL	298	3.8	0	.0	25	6.2	0	.0	0	.0	323	3.8
	LIBRARY ACQUISITIONS	49	.6	0	.0	0	.0	0	.0	22	17.2	71	.8
	SUPPLIES AND EXPENSES	300	3.8	0	.0	8	2.0	0	.0	0	.0	308	3.7
	FURNITURE AND EQUIPMENT												
	- PURCHASE	249	3.2	0	.0	0	.0	0	.0	27	21.1	276	3.3
	- RENTAL	177	2.2	0	.0	0	.0	0	.0	39	30.5	216	2.6
	UTILITIES	151	1.9	0	.0	0	.0	0	.0	0	.0	151	1.8
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	40	31.3	40	.5
	SPACE RENTAL	869	11.0	0	.0	0	.0	0	.0	0	.0	869	10.3
	SCHOLARSHIPS, BURSARIES	18	.2	0	.0	0	.0	0	.0	0	.0	18	.2
	EXT. CONTRACTED SERVICES	230	2.9	0	.0	0	.0	0	.0	0	.0	230	2.7
	PROFESSIONAL FEES	313	4.0	0	.0	0	.0	0	.0	0	.0	313	3.7
	INSURANCE	11	.1	0	.0	0	.0	0	.0	0	.0	11	.1
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	9	.1	0	.0	3	.7	0	.0	0	.0	12	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	178	2.3	0	.0	0	.0	0	.0	0	.0	178	2.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		7892	100.0	0	.0	401	100.0	0	.0	128	100.0	8421	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	7892	100.0	0	.0	401	100.0	0	.0	128	100.0	8421	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
434	ECOLE POLYTECHNIQUE												
	ACADEMIC SALARIES	10070	42.5	0	.0	0	.0	0	.0	0	.0	10070	34.5
	ACADEMIC RANKS	177	.7	0	.0	1933	45.7	0	.0	0	.0	2110	7.2
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	7245	30.6	0	.0	493	11.7	185	37.8	0	.0	7923	27.2
	FRINGE BENEFITS	2063	8.7	0	.0	136	3.2	21	4.3	0	.0	2220	7.6
	TOTAL SAL. & BENEFITS	19555	82.5	0	.0	2562	60.6	206	42.0	0	.0	22323	76.6
	TRAVEL	229	1.0	0	.0	391	9.2	0	.0	0	.0	620	2.1
	LIBRARY ACQUISITIONS	395	1.7	0	.0	0	.0	0	.0	0	.0	395	1.4
	SUPPLIES AND EXPENSES	1589	6.7	0	.0	510	12.1	30	6.1	0	.0	2129	7.3
	FURNITURE AND EQUIPMENT	0	.0	0	.0	679	16.0	3	.6	451	60.9	1133	3.9
	- PURCHASE	531	2.2	0	.0	31	.7	0	.0	0	.0	562	1.9
	- RENTAL												
	UTILITIES	939	4.0	0	.0	0	.0	0	.0	0	.0	939	3.2
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	289	39.1	289	1.0
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	132	.6	0	.0	0	.0	0	.0	0	.0	132	.5
	EXT. CONTRACTED SERVICES	67	.3	0	.0	0	.0	24	4.9	0	.0	91	.3
	PROFESSIONAL FEES	66	.3	0	.0	22	.5	2	.4	0	.0	90	.3
	INSURANCE	43	.2	0	.0	0	.0	0	.0	0	.0	43	.1
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	197	.8	0	.0	36	.9	0	.0	0	.0	233	.8
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	218	44.5	0	.0	218	.7
	DEBT REPAYMENTS	74	.3	0	.0	0	.0	7	1.4	0	.0	81	.3
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	23817	100.5	0	.0	4231	100.0	490	100.0	740	100.0	29278	100.4
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	120-	.4-	0	.0	0	.0	0	.0	0	.0	120-	.3-
	TOTAL	23697	100.0	0	.0	4231	100.0	490	100.0	740	100.0	29158	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
446	UNIVERSITE LAVAL												
	ACADEMIC SALARIES	63878	40.8	0	.0	1245	5.2	0	.0	0	.0	65123	31.4
	ACADEMIC RANKS	5534	3.5	0	.0	7416	30.7	0	.0	0	.0	12950	6.2
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	47938	30.6	0	.0	3117	12.9	6960	44.9	0	.0	58015	27.9
	FRINGE BENEFITS	14250	9.1	0	.0	802	3.3	901	5.8	0	.0	15953	7.7
	TOTAL SAL. & BENEFITS	131600	84.0	0	.0	12580	52.1	7861	50.7	0	.0	152041	73.2
	TRAVEL	2107	1.3	0	.0	1924	8.0	66	.4	0	.0	4097	2.0
	LIBRARY ACQUISITIONS	2220	1.4	0	.0	6	.0	0	.0	0	.0	2226	1.1
	SUPPLIES AND EXPENSES	8602	5.5	67	54.5	5289	21.9	1341	8.6	0	.0	15299	7.4
	FURNITURE AND EQUIPMENT												
	- PURCHASE	325	.2	0	.0	2253	9.3	112	.7	2874	25.9	5564	2.7
	- RENTAL	1445	.9	0	.0	228	.9	0	.0	0	.0	1673	.8
	UTILITIES	4540	2.9	0	.0	0	.0	487	3.1	0	.0	5027	2.4
	RENOVATIONS, ALTERATIONS	7	.0	0	.0	30	.1	91	.6	1860	16.8	1988	1.0
	SPACE RENTAL	423	.3	0	.0	4	.0	62	.4	0	.0	489	.2
	SCHOLARSHIPS, BURSARIES	25	.0	0	.0	569	2.4	0	.0	0	.0	594	.3
	EXT. CONTRACTED SERVICES	7060	4.5	0	.0	99	.4	648	4.2	0	.0	7807	3.8
	PROFESSIONAL FEES	1276	.8	0	.0	1104	4.6	144	.9	0	.0	2524	1.2
	INSURANCE	443	.3	0	.0	0	.0	33	.2	0	.0	476	.2
	PROPERTY TAXES	85-	.0	0	.0	0	.0	0	.0	0	.0	85-	.0
	INSTIT. MEMBERSHIP FEES	608	.4	0	.0	29	.1	8	.1	0	.0	645	.3
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	4771	30.7	0	.0	4771	2.3
	DEBT REPAYMENTS	30	.0	0	.0	0	.0	946	6.1	858	7.7	1834	.9
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	4843	43.7	4843	2.3
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	650	5.9	650	.3
	SUB-TOTAL	160626	102.5	67	54.5	24115	99.9	16570	106.8	11085	100.0	212463	102.3
	INTERNAL COST RECOVERIES	981	.6	56	45.5	16	.1	1053	6.7	0	.0	0	.0
	EXTERNAL COST RECOVERIES	4874-	3.0-	0	.0	0	.0	0	.0	0	.0	4874-	2.2-
	TOTAL	156733	100.0	123	100.0	24131	100.0	15517	100.0	11085	100.0	207589	100.0



(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
454 MCGILL UNIVERSITY												
ACADEMIC SALARIES	55221	40.2	311	4.7	0	.0	0	.0	0	.0	55532	27.4
ACADEMIC RANKS	5016	3.7	456	7.0	11623	32.3	0	.0	0	.0	17095	8.4
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	41184	30.0	591	9.0	8557	23.7	7027	42.9	0	.0	57359	28.4
FRINGE BENEFITS	12818	9.3	117	1.8	1605	4.5	751	4.6	0	.0	15291	7.6
TOTAL SAL. & BENEFITS	114239	83.2	1475	22.5	21785	60.5	7778	47.5	0	.0	145277	71.8
TRAVEL	1876	1.4	189	2.9	1685	4.7	730	4.5	0	.0	4480	2.2
LIBRARY ACQUISITIONS	2061	1.5	87	1.3	0	.0	0	.0	0	.0	2148	1.1
SUPPLIES AND EXPENSES	12102	8.8	1096	16.7	8908	24.7	1238	7.6	0	.0	23344	11.5
FURNITURE AND EQUIPMENT												
- PURCHASE	200	.1	189	2.9	3055	8.5	220	1.3	2493	41.7	6157	3.0
- RENTAL	1911	1.4	0	.0	0	.0	89	.5	0	.0	2000	1.0
UTILITIES	7281	5.3	0	.0	0	.0	0	.0	0	.0	7281	3.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	2592	43.3	2592	1.3
SPACE RENTAL	125	.1	0	.0	0	.0	24	.1	0	.0	149	.1
SCHOLARSHIPS, BURSARIES	0	.0	3522	53.7	0	.0	0	.0	0	.0	3522	1.7
EXT. CONTRACTED SERVICES	755	.5	0	.0	0	.0	568	3.5	0	.0	1323	.7
PROFESSIONAL FEES	286	.2	0	.0	165	.5	90	.5	0	.0	541	.3
INSURANCE	264	.2	0	.0	0	.0	5	.0	0	.0	269	.1
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	245	.2	0	.0	0	.0	0	.0	0	.0	245	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3426	20.9	0	.0	3426	1.7
DEBT REPAYMENTS	983	.7	0	.0	0	.0	74	.5	0	.0	1057	.5
BUILDINGS	0	.0	0	.0	0	.0	0	.0	899	15.0	899	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	142328	103.6	6558	100.0	35598	98.8	14242	86.9	5984	100.0	204710	101.2
INTERNAL COST RECOVERIES	2584-	1.8-	0	.0	435	1.2	2149	13.1	0	.0	0	.0
EXTERNAL COST RECOVERIES	2395-	1.6-	0	.0	0	.0	0	.0	0	.0	2395-	1.1-
TOTAL	137349	100.0	6558	100.0	36033	100.0	16391	100.0	5984	100.0	202315	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
460	UNIVERSITE DE MONTREAL												
	ACADEMIC SALARIES	66846	39.5	0	.0	4024	15.9	0	.0	0	.0	70870	31.8
	ACADEMIC RANKS	2837	1.7	0	.0	1316	5.2	0	.0	0	.0	4153	1.9
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	56835	33.6	0	.0	6934	27.4	4054	31.1	0	.0	67823	30.4
	FRINGE BENEFITS	13977	8.3	0	.0	1302	5.1	445	3.4	0	.0	15724	7.1
	TOTAL SAL. & BENEFITS	140495	83.1	0	.0	13576	53.7	4499	34.5	0	.0	158570	71.2
	TRAVEL	1826	1.1	0	.0	2802	11.1	25	.2	0	.0	4653	2.1
	LIBRARY ACQUISITIONS	2532	1.5	24	9.4	20	.1	0	.0	0	.0	2576	1.2
	SUPPLIES AND EXPENSES	7718	4.6	0	.0	2555	10.1	336	2.6	0	.0	10609	4.8
	FURNITURE AND EQUIPMENT												
	- PURCHASE	68	.0	9	3.5	2075	8.2	110	.8	1521	10.1	3783	1.7
	- RENTAL	1939	1.1	0	.0	0	.0	7	.1	0	.0	1946	.9
	UTILITIES	2905	1.7	0	.0	189	.7	533	4.1	0	.0	3627	1.6
	RENOVATIONS, ALTERATIONS	3032	1.8	0	.0	15	.1	625	4.8	0	.0	3672	1.6
	SPACE RENTAL	2536	1.5	0	.0	0	.0	0	.0	0	.0	2536	1.1
	SCHOLARSHIPS, BURSARIES	49	.0	0	.0	1687	6.7	0	.0	0	.0	1736	.8
	EXT. CONTRACTED SERVICES	7160	4.2	0	.0	448	1.8	431	3.3	0	.0	8039	3.6
	PROFESSIONAL FEES	849	.5	0	.0	1458	5.8	46	.4	0	.0	2353	1.1
	INSURANCE	170	.1	0	.0	0	.0	5	.0	0	.0	175	.1
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	895	.5	0	.0	0	.0	6	.0	0	.0	901	.4
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	6084	46.6	0	.0	6084	2.7
	DEBT REPAYMENTS	385	.2	0	.0	0	.0	346	2.7	0	.0	731	.3
	BUILDINGS	0	.0	223	87.1	0	.0	0	.0	13508	89.9	13731	6.2
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	172559	102.0	256	100.0	24825	98.1	13053	100.0	15029	100.0	225722	101.3
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	3453-	1.9-	0	.0	479	1.9	0	.0	0	.0	2974-	1.2-
	TOTAL	169106	100.0	256	100.0	25304	100.0	13053	100.0	15029	100.0	222748	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
470	UNIV. DU QUEBEC A CHICOUTIMI												
	ACADEMIC SALARIES	6398	29.4	0	.0	0	.0	0	.0	0	.0	6398	22.0
	ACADEMIC RANKS	2257	10.4	0	.0	0	.0	0	.0	0	.0	2257	7.7
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	6199	28.5	0	.0	1226	52.4	119	30.8	0	.0	7544	25.9
	FRINGE BENEFITS	1305	6.0	0	.0	63	2.7	13	3.4	0	.0	1381	4.7
	TOTAL SAL. & BENEFITS	16159	74.2	0	.0	1289	55.1	132	34.2	0	.0	17580	60.4
	TRAVEL	1112	5.1	0	.0	153	6.5	0	.0	0	.0	1265	4.3
	LIBRARY ACQUISITIONS	0	.0	0	.0	0	.0	0	.0	454	9.8	454	1.6
	SUPPLIES AND EXPENSES	1984	9.1	0	.0	471	20.1	149	38.6	0	.0	2604	8.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	0	.0	130	5.6	0	.0	447	9.7	577	2.0
	- RENTAL	266	1.2	0	.0	9	.4	105	27.2	0	.0	380	1.3
	UTILITIES	485	2.2	0	.0	0	.0	0	.0	0	.0	485	1.7
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	88	1.9	88	.3
	SPACE RENTAL	1251	5.7	0	.0	0	.0	0	.0	0	.0	1251	4.3
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	9	.4	0	.0	0	.0	9	.0
	EXT. CONTRACTED SERVICES	220	1.0	0	.0	0	.0	0	.0	0	.0	220	.8
	PROFESSIONAL FEES	215	1.0	0	.0	280	12.0	0	.0	0	.0	495	1.7
	INSURANCE	55	.3	0	.0	0	.0	0	.0	0	.0	55	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	25	.1	0	.0	0	.0	0	.0	35	.8	60	.2
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	3603	77.9	3603	12.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	21772	100.0	0	.0	2341	100.0	386	100.0	4627	100.0	29126	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	21772	100.0	0	.0	2341	100.0	386	100.0	4627	100.0	29126	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
473 UNIV. DU QUEBEC A MONTREAL													
ACADEMIC SALARIES													
		20928	31.1	0	.0	0	.0	0	.0	0	.0	20928	25.9
ACADEMIC RANKS													
		8625	12.8	0	.0	896	21.0	0	.0	0	.0	9521	11.8
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES													
		21865	32.4	0	.0	1365	32.0	1735	41.6	0	.0	24965	30.9
FRINGE BENEFITS													
		4131	6.1	0	.0	143	3.4	186	4.5	0	.0	4460	5.5
TOTAL SAL. & BENEFITS													
		55549	82.4	0	.0	2404	56.4	1921	46.1	0	.0	59874	74.1
TRAVEL													
		777	1.2	0	.0	954	22.4	6	.1	0	.0	1737	2.2
LIBRARY ACQUISITIONS													
		481	.7	0	.0	0	.0	0	.0	279	5.7	760	.9
SUPPLIES AND EXPENSES													
		2766	4.1	0	.0	623	14.6	1665	39.9	0	.0	5054	6.3
FURNITURE AND EQUIPMENT													
		55	.1	0	.0	152	3.6	169	4.1	2256	45.8	2632	3.3
- PURCHASE													
		4	.0	0	.0	0	.0	0	.0	0	.0	4	.0
- RENTAL													
UTILITIES													
		2045	3.0	0	.0	1	.0	2	.0	0	.0	2048	2.5
RENOVATIONS, ALTERATIONS													
		0	.0	0	.0	0	.0	0	.0	155	3.1	155	.2
SPACE RENTAL													
		2621	3.9	0	.0	1	.0	8	.2	0	.0	2630	3.3
SCHOLARSHIPS, BURSARIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES													
		2828	4.2	0	.0	118	2.8	399	9.6	0	.0	3345	4.1
PROFESSIONAL FEES													
		165	.2	0	.0	6	.1	0	.0	0	.0	171	.2
INSURANCE													
		101	.1	0	.0	0	.0	0	.0	0	.0	101	.1
PROPERTY TAXES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS													
		0	.0	0	.0	0	.0	0	.0	2235	45.4	2235	2.8
LAND AND SITE SERVICES													
		0	.0	0	.0	0	.0	0	.0	3	.1	3	.0
SUB-TOTAL													
		67392	100.0	0	.0	4259	100.0	4170	100.0	4928	100.0	80749	100.0
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		67392	100.0	0	.0	4259	100.0	4170	100.0	4928	100.0	80749	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
TYPE		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
476 UNIV. DU QUEBEC A RIMOUSKI													
ACADEMIC SALARIES													
ACADEMIC RANKS		4448	33.1	0	.0	65	5.0	0	.0	0	.0	4513	29.2
OTHER INSTR AND RESEARCH		1549	11.5	0	.0	175	13.4	0	.0	0	.0	1724	11.1
OTHER SALARIES & WAGES													
FRINGE BENEFITS		4041	30.1	0	.0	376	28.8	0	.0	0	.0	4417	28.6
		853	6.4	0	.0	40	3.1	0	.0	0	.0	893	5.8
TOTAL SAL. & BENEFITS													
		10891	81.1	0	.0	656	50.3	0	.0	0	.0	11547	74.7
TRAVEL													
LIBRARY ACQUISITIONS		622	4.6	0	.0	127	9.7	0	.0	0	.0	749	4.8
SUPPLIES AND EXPENSES		160	1.2	0	.0	0	.0	0	.0	65	8.8	225	1.5
FURNITURE AND EQUIPMENT		795	5.9	0	.0	260	19.9	0	.0	0	.0	1055	6.8
- PURCHASE		0	.0	0	.0	0	.0	0	.0	454	61.5	454	2.9
- RENTAL		160	1.2	0	.0	30	2.3	0	.0	0	.0	190	1.2
UTILITIES													
RENOVATIONS, ALTERATIONS		329	2.5	0	.0	14	1.1	0	.0	0	.0	343	2.2
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	95	12.9	95	.6
SCHOLARSHIPS, BURSARIES		159	1.2	0	.0	0	.0	0	.0	0	.0	159	1.0
EXT. CONTRACTED SERVICES		113	.8	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES		257	1.9	0	.0	8	.6	0	.0	0	.0	121	.8
INSURANCE		49	.4	0	.0	156	12.0	0	.0	0	.0	413	2.7
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	49	.3
INSTIT. MEMBERSHIP FEES		60	.4	0	.0	53	4.1	0	.0	0	.0	113	.7
COST OF GOODS SOLD		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		14	.1	0	.0	0	.0	0	.0	118	16.0	132	.9
BUILDINGS		0	.0	0	.0	0	.0	0	.0	6	.8	6	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		13609	101.4	0	.0	1304	100.0	0	.0	738	100.0	15651	101.2
INTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		186-	1.3-	0	.0	0	.0	0	.0	0	.0	186-	1.1-
TOTAL													
		13423	100.0	0	.0	1304	100.0	0	.0	738	100.0	15465	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
479	UNIV. DU QUEBEC A STE-FOY												
ACADEMIC SALARIES	ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES		4988	44.5	0	.0	43	7.7	0	.0	0	.0	5031	24.9
	FRINGE BENEFITS	546	4.9	0	.0	3	.5	0	.0	0	.0	549	2.7
TOTAL SAL. & BENEFITS		5534	49.4	0	.0	46	8.2	0	.0	0	.0	5580	27.6
TRAVEL		420	3.7	0	.0	14	2.5	0	.0	0	.0	434	2.1
	LIBRARY ACQUISITIONS	14	.1	0	.0	0	.0	0	.0	0	.0	14	.1
	SUPPLIES AND EXPENSES	890	7.9	0	.0	5	.9	0	.0	0	.0	895	4.4
	FURNITURE AND EQUIPMENT	0	.0	0	.0	0	.0	0	.0	42	.5	42	.2
	- PURCHASE	850	7.6	0	.0	0	.0	0	.0	0	.0	850	4.2
UTILITIES		989	8.8	0	.0	0	.0	0	.0	0	.0	989	4.9
	RENOVATIONS, ALTERATIONS	173	1.5	0	.0	0	.0	0	.0	19	.2	192	.9
SPACE RENTAL		541	4.8	0	.0	0	.0	0	.0	0	.0	541	2.7
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES		1143	10.2	0	.0	157	28.0	0	.0	0	.0	1300	6.4
	PROFESSIONAL FEES	473	4.2	0	.0	14	2.5	0	.0	0	.0	487	2.4
INSURANCE		6	.1	0	.0	0	.0	0	.0	0	.0	6	.0
	PROPERTY TAXES	178	1.6	0	.0	0	.0	0	.0	0	.0	178	.9
INSTIT. MEMBERSHIP FEES		0	.0	0	.0	324	57.9	0	.0	0	.0	324	1.6
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	8380	99.3	8380	41.5
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		11211	100.0	0	.0	560	100.0	0	.0	8441	100.0	20212	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		11211	100.0	0	.0	560	100.0	0	.0	8441	100.0	20212	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
482	UNIV. DU QUEBEC A TROIS-RIVIERES	\$		\$		\$		\$		\$		\$	
ACADEMIC SALARIES													
	ACADEMIC RANKS	14291	46.4	0	.0	0	.0	0	.0	0	.0	14291	33.2
	OTHER INSTR AND RESEARCH	330	1.1	0	.0	723	32.7	0	.0	0	.0	1053	2.4
OTHER SALARIES & WAGES													
	FRINGE BENEFITS	9756	31.7	332	37.0	628	28.4	543	49.0	0	.0	11259	26.2
		1963	6.4	18	2.0	73	3.3	55	5.0	0	.0	2109	4.9
TOTAL SAL. & BENEFITS													
		26340	85.5	350	39.0	1424	64.3	598	54.0	0	.0	28712	66.8
TRAVEL													
	LIBRARY ACQUISITIONS	1254	4.1	53	5.9	262	11.8	48	4.3	0	.0	1617	3.8
	SUPPLIES AND EXPENSES	0	.0	0	.0	0	.0	0	.0	604	7.6	604	1.4
	FURNITURE AND EQUIPMENT	1080	3.5	395	44.0	252	11.4	291	26.3	0	.0	2018	4.7
	- PURCHASE	0	.0	0	.0	0	.0	0	.0	1142	14.3	1142	2.7
	- RENTAL	22	.1	0	.0	4	.2	0	.0	0	.0	26	.1
UTILITIES													
	RENOVATIONS, ALTERATIONS	689	2.2	0	.0	0	.0	0	.0	0	.0	689	1.6
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	454	5.7	454	1.1
	SCHOLARSHIPS, BURSARIES	48	.2	0	.0	20	.9	0	.0	0	.0	68	.2
	EXT. CONTRACTED SERVICES	1071	3.5	0	.0	32	1.4	103	9.3	0	.0	1206	2.8
	PROFESSIONAL FEES	248	.8	80	8.9	116	5.2	28	2.5	0	.0	472	1.1
	INSURANCE	42	.1	0	.0	0	.0	3	.3	0	.0	45	.1
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	55	.2	20	2.2	104	4.7	3	.3	0	.0	182	.4
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	5748	72.2	5748	13.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	13	.2	13	.0
SUB-TOTAL													
		30849	100.1	898	100.0	2214	100.0	1074	96.9	7961	100.0	42996	100.0
INTERNAL COST RECOVERIES													
		34-	.0	0	.0	0	.0	34	3.1	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL													
		30815	100.0	898	100.0	2214	100.0	1108	100.0	7961	100.0	42996	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
486	UNIVERSITE DE SHERBROOKE												
	ACADEMIC SALARIES	27675	45.7	166	49.3	1369	12.1	0	.0	0	.0	29210	38.8
	ACADEMIC RANK'S	1004	1.7	0	.0	2769	24.5	0	.0	0	.0	3773	5.0
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	17178	28.4	29	8.6	2318	20.5	362	22.8	0	.0	19887	26.4
	FRINGE BENEFITS	4897	8.1	15	4.5	394	3.5	41	2.6	0	.0	5347	7.1
	TOTAL SAL. & BENEFITS	50754	83.9	210	62.3	6850	60.5	403	25.4	0	.0	58217	77.4
	TRAVEL	1385	2.3	107	31.8	870	7.7	2	.1	0	.0	2364	3.1
	LIBRARY ACQUISITIONS	871	1.4	0	.0	141	1.2	0	.0	43	2.9	1055	1.4
	SUPPLIES AND EXPENSES	3793	6.3	18	5.3	1646	14.5	53	3.3	0	.0	5510	7.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	0	.0	1236	10.9	18	1.1	575	39.1	1829	2.4
	- RENTAL	496	.8	0	.0	23	.2	0	.0	0	.0	519	.7
	UTILITIES	1316	2.2	0	.0	26	.2	319	20.1	0	.0	1661	2.2
	RENOVATIONS, ALTERATIONS	182	.3	0	.0	30	.3	126	7.9	460	31.3	798	1.1
	SPACE RENTAL	1462	2.4	0	.0	0	.0	0	.0	0	.0	1462	1.9
	SCHOLARSHIPS, BURSARIES	50	.1	2	.6	7	.1	0	.0	0	.0	59	.1
	EXT. CONTRACTED SERVICES	1850	3.1	0	.0	147	1.3	205	12.9	0	.0	2202	2.9
	PROFESSIONAL FEES	549	.9	0	.0	344	3.0	0	.0	0	.0	893	1.2
	INSURANCE	93	.2	0	.0	0	.0	16	1.0	0	.0	109	.1
	PROPERTY TAXES	1	.0	0	.0	0	.0	0	.0	0	.0	1	.0
	INSTIT. MEMBERSHIP FEES	169	.3	0	.0	0	.0	3	.2	0	.0	172	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	443	27.9	0	.0	443	.6
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	183	12.4	183	.2
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	210	14.3	210	.3
	SUB-TOTAL	62971	104.1	337	100.0	11320	100.0	1588	100.0	1471	100.0	77687	103.3
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	2455-	4.0-	0	.0	0	.0	0	.0	0	.0	2455-	3.2-
	TOTAL	60516	100.0	337	100.0	11320	100.0	1588	100.0	1471	100.0	75232	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
506 BRESCIA COLLEGE	ACADEMIC SALARIES	624	43.5	0	.0	0	.0	0	.0	0	.0	624	30.6
	ACADEMIC RANKS	1	.1	0	.0	9	81.8	0	.0	0	.0	10	.5
	OTHER INSTR AND RESEARCH	212	14.8	0	.0	0	.0	162	27.2	0	.0	374	18.3
	FRINGE BENEFITS	44	3.1	0	.0	1	9.1	12	2.0	0	.0	57	2.8
TOTAL SAL. & BENEFITS		881	61.5	0	.0	10	90.9	174	29.2	0	.0	1065	52.2
	TRAVEL	14	1.0	0	.0	0	.0	0	.0	0	.0	14	.7
	LIBRARY ACQUISITIONS	26	1.8	0	.0	0	.0	0	.0	0	.0	26	1.3
	SUPPLIES AND EXPENSES	49	3.4	0	.0	1	9.1	26	4.4	0	.0	76	3.7
	FURNITURE AND EQUIPMENT	8	.6	0	.0	0	.0	3	.5	0	.0	11	.5
	- PURCHASE	0	.0	0	.0	0	.0	1	.2	0	.0	1	.0
	- RENTAL												
	UTILITIES	52	3.6	0	.0	0	.0	47	7.9	0	.0	99	4.9
	RENOVATIONS, ALTERATIONS	61	4.3	0	.0	0	.0	38	6.4	0	.0	99	4.9
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	24	1.7	0	.0	0	.0	0	.0	0	.0	24	1.2
	EXT. CONTRACTED SERVICES	192	13.4	0	.0	0	.0	302	50.7	0	.0	494	24.2
	PROFESSIONAL FEES	4	.3	0	.0	0	.0	0	.0	0	.0	4	.2
	INSURANCE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	PROPERTY TAXES	17	1.2	0	.0	0	.0	5	.8	0	.0	22	1.1
	INSTIT. MEMBERSHIP FEES	2	.1	0	.0	0	.0	0	.0	0	.0	2	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	43	3.0	0	.0	0	.0	0	.0	0	.0	43	2.1
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		1373	95.8	0	.0	11	100.0	596	100.0	0	.0	1980	97.1
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	60	4.2	0	.0	0	.0	0	.0	0	.0	60	2.9
TOTAL		1433	100.0	0	.0	11	100.0	596	100.0	0	.0	2040	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
510 BROCK UNIVERSITY													
ACADEMIC SALARIES		7678	43.0	0	.0	0	.0	0	.0	0	.0	7678	34.1
ACADEMIC PANKS		513	2.9	30	14.0	373	40.8	0	.0	0	.0	916	4.1
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		4498	25.2	0	.0	0	.0	391	24.9	0	.0	4889	21.7
FRINGE BENEFITS		1392	7.8	0	.0	25	2.7	45	2.9	0	.0	1462	6.5
TOTAL SAL. & BENEFITS		14081	78.8	30	14.0	398	43.5	436	27.7	0	.0	14945	66.4
TRAVEL		129	.7	0	.0	0	.0	0	.0	0	.0	129	.6
LIBRARY ACQUISITIONS		421	2.4	0	.0	0	.0	0	.0	0	.0	421	1.9
SUPPLIES AND EXPENSES		1522	8.5	14	6.5	328	35.8	191	12.1	0	.0	2055	9.1
FURNITURE AND EQUIPMENT		307	1.7	0	.0	189	20.7	21	1.3	144	7.4	661	2.9
- PURCHASE		9	.1	0	.0	0	.0	0	.0	0	.0	9	.0
- RENTAL													
UTILITIES		825	4.6	0	.0	0	.0	125	7.9	0	.0	950	4.2
RENOVATIONS, ALTERATIONS		282	1.6	0	.0	0	.0	0	.0	0	.0	282	1.3
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		0	.0	170	79.4	0	.0	0	.0	0	.0	170	.8
EXT. CONTRACTED SERVICES		84	.5	0	.0	0	.0	0	.0	0	.0	84	.4
PROFESSIONAL FEES		31	.2	0	.0	0	.0	0	.0	0	.0	31	.1
INSURANCE		32	.2	0	.0	0	.0	0	.0	0	.0	32	.1
PROPERTY TAXES		109	.6	0	.0	0	.0	0	.0	0	.0	109	.5
INSTIT. MEMBERSHIP FEES		29	.2	0	.0	0	.0	0	.0	0	.0	29	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	665	42.3	0	.0	665	3.0
DEBT REPAYMENTS		0	.0	0	.0	0	.0	135	8.6	0	.0	135	.6
BUILDINGS		0	.0	0	.0	0	.0	0	.0	1673	86.5	1673	7.4
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	118	6.1	118	.5
SUB-TOTAL		17861	100.0	214	100.0	915	100.0	1573	100.0	1935	100.0	22498	100.0
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL		17861	100.0	214	100.0	915	100.0	1573	100.0	1935	100.0	22498	100.0

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

## FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
516 CARLETON UNIVERSITY												
ACADEMIC SALARIES	20973	38.9	0	.0	231	3.6	0	.0	0	.0	21204	30.3
ACADEMIC RANKS	3708	6.9	0	.0	2034	31.9	0	.0	0	.0	5742	8.2
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	15171	28.1	0	.0	951	14.9	1139	16.6	0	.0	17261	24.7
FRINGE BENEFITS	4400	8.2	0	.0	97	1.5	120	1.7	0	.0	4617	6.6
TOTAL SAL. & BENEFITS	44252	82.1	0	.0	3313	52.0	1259	18.3	0	.0	48824	69.8
TRAVEL	303	.6	0	.0	658	10.3	1	.0	0	.0	962	1.4
LIBRARY ACQUISITIONS	1174	2.2	0	.0	0	.0	0	.0	0	.0	1174	1.7
SUPPLIES AND EXPENSES	4368	8.1	652	41.0	1620	25.4	589	8.6	0	.0	7229	10.3
FURNITURE AND EQUIPMENT												
- PURCHASE	695	1.3	25	1.6	649	10.2	25	.4	0	.0	1394	2.0
- RENTAL	80	.1	0	.0	0	.0	0	.0	0	.0	80	.1
UTILITIES	2419	4.5	0	.0	2	.0	420	6.1	0	.0	2841	4.1
RENOVATIONS, ALTERATIONS	227	.4	0	.0	0	.0	197	2.9	578	47.7	1002	1.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	912	57.4	0	.0	0	.0	0	.0	912	1.3
EXT. CONTRACTED SERVICES	882	1.6	0	.0	0	.0	2375	34.5	0	.0	3257	4.7
PROFESSIONAL FEES	46	.1	0	.0	0	.0	0	.0	0	.0	46	.1
INSURANCE	144	.3	0	.0	0	.0	8	.1	0	.0	152	.2
PROPERTY TAXES	446	.8	0	.0	0	.0	0	.0	0	.0	446	.6
INSTIT. MEMBERSHIP FEES	86	.2	0	.0	0	.0	0	.0	0	.0	86	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1473	21.4	0	.0	1473	2.1
DEBT REPAYMENTS	316	.6	0	.0	0	.0	443	6.4	0	.0	759	1.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	635	52.3	635	.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	55438	102.8	1589	100.0	6242	98.0	6790	98.7	1213	100.0	71272	101.9
INTERNAL COST RECOVERIES	221-	.3-	0	.0	129	2.0	92	1.3	0	.0	0	.0
EXTERNAL COST RECOVERIES	1301-	2.3-	0	.0	0	.0	0	.0	0	.0	1301-	1.8-
TOTAL	53916	100.0	1589	100.0	6371	100.0	6882	100.0	1213	100.0	69971	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
520 UNIVERSITY OF GUELPH	ACADEMIC SALARIES	23261	34.3	0	.0	3258	11.8	0	.0	0	.0	26519	23.8
	ACADEMIC RANKS	2900	4.3	120	3.9	1918	6.9	0	.0	0	.0	4938	4.4
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	22663	33.4	266	8.7	11492	41.6	3804	32.0	0	.0	38225	34.3
	FRINGE BENEFITS	5031	7.4	19	.6	1331	5.0	319	2.7	0	.0	6750	6.1
	TOTAL SAL. & BENEFITS	53855	79.3	405	13.3	18049	65.4	4123	34.7	0	.0	76432	68.6
	TRAVEL	667	1.0	265	8.7	875	3.2	27	.2	0	.0	1834	1.6
	LIBRARY ACQUISITIONS	1490	2.2	19	.6	446	1.6	0	.0	0	.0	1955	1.8
	SUPPLIES AND EXPENSES	9155	13.5	1675	55.0	5716	20.7	1179	9.9	0	.0	17725	15.9
	FURNITURE AND EQUIPMENT	1919	2.8	182	6.0	1979	7.2	225	1.9	0	.0	4305	3.9
	- PURCHASE	44	.1	0	.0	18	.1	10	.1	0	.0	72	.1
	- RENTAL												
	UTILITIES	2470	3.6	0	.0	531	1.9	1266	10.6	0	.0	4267	3.8
	RENOVATIONS, ALTERATIONS	294	.4	0	.0	0	.0	377	3.2	0	.0	671	.6
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	0	.0	498	16.4	25	.1	0	.0	0	.0	523	.5
	EXT. CONTRACTED SERVICES	51	.1	0	.0	26	.1	0	.0	0	.0	77	.1
	PROFESSIONAL FEES	334	.6	0	.0	0	.0	0	.0	0	.0	384	.3
	INSURANCE	93	.1	0	.0	0	.0	27	.2	0	.0	120	.1
	PROPERTY TAXES	477	.7	0	.0	0	.0	54	.5	0	.0	531	.5
	INSTIT. MEMBERSHIP FEES	120	.2	0	.0	0	.0	0	.0	0	.0	120	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	2637	22.2	0	.0	2637	2.4
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1737	14.6	0	.0	1737	1.6
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	1023	100.0	1023	.9
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	71019	104.6	3044	100.0	27665	100.2	11662	98.0	1023	100.0	114413	102.6
	INTERNAL COST RECOVERIES	555-	.7-	0	.0	323	1.2	232	2.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	2564-	3.7-	0	.0	372-	1.2-	0	.0	0	.0	2936-	2.5-
	TOTAL	67900	100.0	3044	100.0	27616	100.0	11894	100.0	1023	100.0	111477	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
523	LE COLLEGE UNIVERSITAIRE DE HEARST												
	ACADEMIC SALARIES	228	38.0	0	.0	20	80.0	0	.0	0	.0	248	37.9
	ACADEMIC RANKS												
	OTHER INSTR AND RESEARCH	4	.7	0	.0	0	.0	0	.0	0	.0	4	.6
	OTHER SALARIES & WAGES	145	24.2	0	.0	0	.0	5	16.7	0	.0	150	22.9
	FRINGE BENEFITS	50	8.3	0	.0	3	12.0	0	.0	0	.0	53	8.1
	TOTAL SAL. & BENEFITS	427	71.2	0	.0	23	92.0	5	16.7	0	.0	455	69.5
	TRAVEL	21	3.5	0	.0	0	.0	0	.0	0	.0	21	3.2
	LIBRARY ACQUISITIONS	14	2.3	0	.0	0	.0	0	.0	0	.0	14	2.1
	SUPPLIES AND EXPENSES	59	9.8	0	.0	2	8.0	0	.0	0	.0	61	9.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	7	1.2	0	.0	0	.0	0	.0	0	.0	7	1.1
	- RENTAL	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
	UTILITIES	23	3.8	0	.0	0	.0	0	.0	0	.0	23	3.5
	RENOVATIONS, ALTERATIONS	30	5.0	0	.0	0	.0	0	.0	0	.0	30	4.6
	SPACE RENTAL	10	1.7	0	.0	0	.0	0	.0	0	.0	10	1.5
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	PROFESSIONAL FEES	3	.5	0	.0	0	.0	0	.0	0	.0	3	.5
	INSURANCE	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
	PROPERTY TAXES	2	.3	0	.0	0	.0	0	.0	0	.0	2	.3
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	13	43.3	0	.0	13	2.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	12	40.0	0	.0	12	1.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	600	100.0	0	.0	25	100.0	30	100.0	0	.0	655	100.0
	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	600	100.0	0	.0	25	100.0	30	100.0	0	.0	655	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
526 HUNTINGTON UNIVERSITY												
ACADEMIC SALARIES											188	23.0
ACADEMIC RANKS	188	31.8	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER SALARIES & WAGES	95	16.0	0	.0	0	.0	73	32.4	0	.0	168	20.6
FRINGE BENEFITS	25	4.2	0	.0	0	.0	12	5.3	0	.0	37	4.5
TOTAL SAL. & BENEFITS	308	52.0	0	.0	0	.0	85	37.8	0	.0	393	48.1
TRAVEL												
LIBRARY ACQUISITIONS	18	3.0	0	.0	0	.0	8	3.6	0	.0	26	3.2
SUPPLIES AND EXPENSES	8	1.4	0	.0	0	.0	0	.0	0	.0	8	1.0
FURNITURE AND EQUIPMENT	41	6.9	0	.0	0	.0	22	9.8	0	.0	63	7.7
- PURCHASE	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES												
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	45	20.0	0	.0	45	5.5
SPACE RENTAL	0	.0	0	.0	0	.0	20	8.9	0	.0	20	2.4
SCHOLARSHIPS, BURSARIES	4	.7	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	174	29.4	0	.0	0	.0	0	.0	0	.0	174	21.3
PROFESSIONAL FEES	21	3.5	0	.0	0	.0	0	.0	0	.0	21	2.6
INSURANCE	1	.2	0	.0	0	.0	3	1.3	0	.0	4	.5
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	9	1.5	0	.0	0	.0	0	.0	0	.0	9	1.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	50	22.2	0	.0	50	6.1
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	584	98.6	0	.0	0	.0	233	103.6	0	.0	817	100.0
INTERNAL COST RECOVERIES	8	1.4	0	.0	0	.0	8	3.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	592	100.0	0	.0	0	.0	225	100.0	0	.0	817	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
528 HURON COLLEGE	ACADEMIC SALARIES	949	47.2	0	.0	0	.0	0	.0	0	.0	949	33.5
	ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	309	15.4	0	.0	0	.0	351	48.6	0	.0	660	23.3
	FRINGE BENEFITS	84	4.2	0	.0	0	.0	23	3.2	0	.0	107	3.8
	TOTAL SAL. & BENEFITS	1342	66.7	0	.0	0	.0	374	51.8	0	.0	1716	60.7
	TRAVEL	3	.1	0	.0	0	.0	0	.0	0	.0	3	.1
	LIBRARY ACQUISITIONS	58	2.9	0	.0	0	.0	0	.0	0	.0	58	2.1
	SUPPLIES AND EXPENSES	114	5.7	0	.0	0	.0	158	21.9	0	.0	272	9.6
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	0	.0	0	.0	0	.0	29	100.0	29	1.0
	- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	5	.2	0	.0	0	.0	128	17.7	0	.0	133	4.7
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	34	1.7	67	100.0	0	.0	0	.0	0	.0	101	3.6
	EXT. CONTRACTED SERVICES	125	6.2	0	.0	0	.0	355	49.2	0	.0	480	17.0
	PROFESSIONAL FEES	8	.4	0	.0	0	.0	0	.0	0	.0	8	.3
	INSURANCE	0	.0	0	.0	0	.0	8	1.1	0	.0	8	.3
	PROPERTY TAXES	0	.0	0	.0	0	.0	3	.4	0	.0	3	.1
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	18	.9	0	.0	0	.0	0	.0	0	.0	18	.6
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	1707	84.9	67	100.0	0	.0	1026	142.1	29	100.0	2829	100.0
	INTERNAL COST RECOVERIES	304	15.1	0	.0	0	.0	304	42.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	TOTAL	2011	100.0	67	100.0	0	.0	722	100.0	29	100.0	2829	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
533 KING'S COLLEGE												
ACADEMIC SALARIES	1526	45.0	0	.0	0	.0	0	.0	0	.0	1526	37.1
ACADEMIC RANKS	28	.8	0	.0	0	.0	0	.0	0	.0	28	.7
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	693	20.4	0	.0	0	.0	117	16.3	0	.0	810	19.7
FRINGE BENEFITS	189	5.6	0	.0	0	.0	10	1.4	0	.0	199	4.8
TOTAL SAL. & BENEFITS	2436	71.8	0	.0	0	.0	127	17.7	0	.0	2563	62.4
TRAVEL	46	1.4	0	.0	0	.0	0	.0	0	.0	46	1.1
LIBRARY ACQUISITIONS	72	2.1	0	.0	0	.0	0	.0	0	.0	72	1.8
SUPPLIES AND EXPENSES	462	13.6	0	.0	0	.0	32	4.5	0	.0	494	12.0
FURNITURE AND EQUIPMENT												
- PURCHASE	23	.7	0	.0	0	.0	11	1.5	0	.0	34	.8
- RENTAL	9	.3	0	.0	0	.0	1	.1	0	.0	10	.2
UTILITIES	70	2.1	0	.0	0	.0	48	6.7	0	.0	118	2.9
RENOVATIONS, ALTERATIONS	55	1.6	0	.0	0	.0	36	5.0	0	.0	91	2.2
SPACE RENTAL	20	.6	0	.0	0	.0	0	.0	0	.0	20	.5
SCHOLARSHIPS, BURSARIES	74	2.2	0	.0	0	.0	0	.0	0	.0	74	1.8
EXT. CONTRACTED SERVICES	55	1.6	0	.0	0	.0	337	47.0	0	.0	392	9.5
PROFESSIONAL FEES	6	.2	0	.0	0	.0	0	.0	0	.0	6	.1
INSURANCE	8	.2	0	.0	0	.0	2	.3	0	.0	10	.2
PROPERTY TAXES	53	1.6	0	.0	0	.0	0	.0	0	.0	53	1.3
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	86	12.0	0	.0	86	2.1
DEBT REPAYMENTS	0	.0	0	.0	0	.0	37	5.2	0	.0	37	.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	3393	100.0	0	.0	0	.0	717	100.0	0	.0	4110	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	3393	100.0	0	.0	0	.0	717	100.0	0	.0	4110	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
538 LAKEHEAD UNIVERSITY													
ACADEMIC SALARIES		6963	37.8	0	.0	90	6.3	0	.0	0	.0	7053	31.2
ACADEMIC RANKS		870	4.7	0	.0	0	.0	0	.0	0	.0	870	3.9
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		5081	27.6	0	.0	610	43.0	369	16.9	0	.0	6060	26.8
FRINGE BENEFITS		1341	7.3	0	.0	37	2.6	32	1.5	0	.0	1410	6.2
TOTAL SAL. & BENEFITS		14255	77.4	0	.0	737	51.9	401	18.4	0	.0	15393	68.2
TRAVEL		338	1.8	0	.0	221	15.6	1	.0	0	.0	560	2.5
LIBRARY ACQUISITIONS		493	2.7	0	.0	8	.6	0	.0	0	.0	501	2.2
SUPPLIES AND EXPENSES		1491	8.1	3	1.9	158	11.1	222	10.2	0	.0	1874	8.3
FURNITURE AND EQUIPMENT													
- PURCHASE		723	3.9	0	.0	220	15.5	2	.1	286	71.0	1231	5.5
- RENTAL		39	.2	0	.0	7	.5	0	.0	0	.0	46	.2
UTILITIES		964	5.2	0	.0	0	.0	154	7.1	0	.0	1118	5.0
RENOVATIONS, ALTERATIONS		0	.0	0	.0	0	.0	0	.0	22	5.5	22	.1
SPACE RENTAL		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES		0	.0	154	98.1	4	.3	0	.0	0	.0	158	.7
EXT. CONTRACTED SERVICES		73	.4	0	.0	0	.0	675	30.9	0	.0	748	3.3
PROFESSIONAL FEES		60	.3	0	.0	15	1.1	0	.0	0	.0	75	.3
INSURANCE		64	.3	0	.0	0	.0	4	.2	0	.0	68	.3
PROPERTY TAXES		127	.7	0	.0	0	.0	0	.0	0	.0	127	.6
INSTIT. MEMBERSHIP FEES		74	.4	0	.0	0	.0	0	.0	0	.0	74	.3
COST OF GOODS SOLD		0	.0	0	.0	0	.0	535	24.5	0	.0	535	2.4
DEBT REPAYMENTS		0	.0	0	.0	0	.0	188	8.6	0	.0	188	.8
BUILDINGS		0	.0	0	.0	0	.0	0	.0	95	23.6	95	.4
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		18701	101.5	157	100.0	1370	96.5	2182	100.0	403	100.0	22813	101.0
INTERNAL COST RECOVERIES		50-	.2-	0	.0	50	3.5	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		229-	1.1-	0	.0	0	.0	0	.0	0	.0	229-	.9-
TOTAL		18422	100.0	157	100.0	1420	100.0	2182	100.0	403	100.0	22584	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
540 LAURENTIAN UNIVERSITY												
ACADEMIC SALARIES	7649	42.6	0	.0	79	8.5	0	.0	0	.0	7728	36.0
ACADEMIC RANKS	252	1.4	0	.0	336	36.0	0	.0	0	.0	588	2.7
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	4654	25.9	15	27.3	163	17.5	458	20.6	0	.0	5290	24.7
FRINGE BENEFITS	1428	8.0	0	.0	21	2.3	34	1.5	0	.0	1483	6.9
TOTAL SAL. & BENEFITS	13983	77.9	15	27.3	599	64.2	492	22.2	0	.0	15089	70.4
TRAVEL	535	3.0	14	25.5	103	11.0	2	.1	0	.0	654	3.0
LIBRARY ACQUISITIONS	358	2.0	0	.0	0	.0	0	.0	0	.0	358	1.7
SUPPLIES AND EXPENSES	1611	9.0	26	47.3	158	16.9	184	8.3	0	.0	1979	9.2
FURNITURE AND EQUIPMENT												
- PURCHASE	157	.9	0	.0	53	5.7	12	.5	2	.7	224	1.0
- RENTAL	37	.2	0	.0	0	.0	66	3.0	0	.0	103	.5
UTILITIES	753	4.2	0	.0	0	.0	129	5.8	0	.0	882	4.1
RENOVATIONS, ALTERATIONS	42	.2	0	.0	0	.0	35	1.6	0	.0	77	.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	169	.9	0	.0	0	.0	0	.0	0	.0	169	.8
EXT. CONTRACTED SERVICES	350	2.0	0	.0	0	.0	117	5.3	0	.0	467	2.2
PROFESSIONAL FEES	102	.6	0	.0	0	.0	0	.0	0	.0	102	.5
INSURANCE	38	.2	0	.0	0	.0	3	.1	0	.0	41	.2
PROPERTY TAXES	110	.6	0	.0	0	.0	0	.0	0	.0	110	.5
INSTIT. MEMBERSHIP FEES	38	.2	0	.0	0	.0	0	.0	0	.0	38	.2
COST OF GOODS SOLD	0	.0	0	.0	0	.0	720	32.4	0	.0	720	3.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	405	18.2	0	.0	405	1.9
BUILDINGS	0	.0	0	.0	0	.0	0	.0	180	61.0	180	.8
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	113	38.3	113	.5
SUB-TOTAL	18293	101.9	55	100.0	913	97.9	2165	97.5	295	100.0	21711	101.2
INTERNAL COST RECOVERIES	76-	.3-	0	.0	20	2.1	56	2.5	0	.0	0	.0
EXTERNAL COST RECOVERIES	268-	1.4-	0	.0	0	.0	0	.0	0	.0	268-	1.1-
TOTAL	17939	100.0	55	100.0	933	100.0	2221	100.0	295	100.0	21443	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
544	MCMASTER UNIVERSITY												
	ACADEMIC SALARIES	26575	37.2	0	.0	1894	7.3	0	.0	0	.0	28459	24.6
	ACADEMIC RANKS	3492	4.9	0	.0	2794	10.8	0	.0	0	.0	6286	5.4
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	19768	27.7	2222	38.5	6905	26.8	2855	27.3	0	.0	31790	27.5
	FRINGE BENEFITS	6250	8.7	114	2.0	593	2.3	302	2.8	0	.0	7259	6.3
	TOTAL SAL. & BENEFITS	56085	78.5	2336	40.4	12176	47.2	3197	30.1	0	.0	73794	63.9
	TRAVEL	682	1.0	458	7.9	2389	9.3	13	.1	0	.0	3542	3.1
	LIBRARY ACQUISITIONS	2268	3.2	0	.0	0	.0	0	.0	0	.0	2268	2.0
	SUPPLIES AND EXPENSES	5389	7.5	1416	24.5	6888	26.7	1672	15.7	0	.0	15365	13.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	1125	1.6	734	12.7	3827	14.8	35	.3	0	.0	5721	5.0
	- RENTAL	473	.7	0	.0	0	.0	111	1.0	0	.0	584	.5
	UTILITIES	2566	3.6	0	.0	0	.0	576	5.4	0	.0	3142	2.7
	RENOVATIONS, ALTERATIONS	140	.2	0	.0	0	.0	379	3.6	0	.0	519	.4
	SPACE RENTAL	22	.0	0	.0	0	.0	0	.0	0	.0	22	.0
	SCHOLARSHIPS, BURSARIES	1248	1.7	834	14.4	0	.0	0	.0	0	.0	2032	1.8
	EXT. CONTRACTED SERVICES	1248	1.7	0	.0	0	.0	0	.0	0	.0	1248	1.1
	PROFESSIONAL FEES	132	.2	0	.0	0	.0	0	.0	0	.0	132	.1
	INSURANCE	93	.1	0	.0	0	.0	0	.0	0	.0	120	.1
	PROPERTY TAXES	500	.7	0	.0	0	.0	27	.3	0	.0	563	.5
	INSIT. MEMBERSHIP FEES	147	.2	0	.0	0	.0	63	.6	0	.0	147	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	3946	3.4
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	3946	37.2	0	.0	597	.5
	BUILDINGS	0	.0	0	.0	0	.0	597	5.6	0	.0	1801	1.6
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	1801	96.4	67	.1
								0	.0	67	3.6		
	SUB-TOTAL	72118	100.9	5778	100.0	25280	98.1	10616	100.0	1868	100.0	115660	100.1
	INTERNAL COST RECOVERIES	494-	.6-	0	.0	494	1.9	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	138-	.1-	0	.0	0	.0	0	.0	0	.0	138-	.0
	TOTAL	71486	100.0	5778	100.0	25774	100.0	10616	100.0	1868	100.0	115522	100.0



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FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE	OPERATING	\$	%	ENDOWMENT	\$	RESEARCH	\$	ENTERPRISES	\$	\$	%	FUNDS	%
												\$	
548 NIPISSING UNIVERSITY COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS	1102	41.2	0	.0	0	0	.0	0	.0	0	.0	1102	39.1
OTHER INSTR AND RESEARCH	254	9.5	0	.0	0	0	.0	0	.0	0	.0	254	9.0
OTHER SALARIES & WAGES													
FRINGE BENEFITS	550	20.6	0	.0	58	87.9	0	.0	.0	0	.0	608	21.6
	160	6.0	0	.0	2	3.0	0	.0	.0	0	.0	162	5.7
TOTAL SAL. & BENEFITS													
	2066	77.3	0	.0	60	90.9	0	.0	.0	0	.0	2126	75.4
TRAVEL													
	109	4.1	0	.0	0	0	.0	0	.0	0	.0	109	3.9
LIBRARY ACQUISITIONS													
	54	2.0	0	.0	0	0	.0	0	.0	0	.0	54	1.9
SUPPLIES AND EXPENSES													
	231	8.6	0	.0	6	9.1	0	.0	.0	0	.0	237	8.4
FURNITURE AND EQUIPMENT													
- PURCHASE	28	1.0	0	.0	0	0	.0	0	.0	0	.0	28	1.0
- RENTAL	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
UTILITIES													
	63	2.4	0	.0	0	0	.0	0	.0	0	.0	63	2.2
RENOVATIONS, ALTERATIONS													
	14	.5	0	.0	0	0	.0	0	.0	81	100.0	95	3.4
SPACE RENTAL													
	2	.1	0	.0	0	0	.0	0	.0	0	.0	2	.1
SCHOLARSHIPS, BURSARIES													
	39	1.5	0	.0	0	0	.0	0	.0	0	.0	39	1.4
EXT. CONTRACTED SERVICES													
	34	1.3	0	.0	0	0	.0	0	.0	0	.0	34	1.2
PROFESSIONAL FEES													
	4	.1	0	.0	0	0	.0	0	.0	0	.0	4	.1
INSURANCE													
	3	.1	0	.0	0	0	.0	0	.0	0	.0	3	.1
PROPERTY TAXES													
	11	.4	0	.0	0	0	.0	0	.0	0	.0	11	.4
INSTIT. MEMBERSHIP FEES													
	1	.0	0	.0	0	0	.0	0	.0	0	.0	1	.0
COST OF GOODS SOLD													
	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
DEBT REPAYMENTS													
	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
BUILDINGS													
	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES													
	14	.5	0	.0	0	0	.0	0	.0	0	.0	14	.5
SUB-TOTAL													
	2673	100.0	0	.0	66	100.0	0	.0	.0	81	100.0	2820	100.0
INTERNAL COST RECOVERIES													
	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
	0	.0	0	.0	0	0	.0	0	.0	0	.0	0	.0
TOTAL													
	2673	100.0	0	.0	66	100.0	0	.0	.0	81	100.0	2820	100.0

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FUNDS	TYPE	GENERAL		TRUST AND ENDOWMENT	SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%		\$	%	\$	%	\$	%	FUNDS	%
		\$		\$							\$	
550	ONTARIO INSTITUTE FOR STUDIES IN EDUC											
	ACADEMIC SALARIES	5678	34.4	0	168	6.8	0	.0	0	.0	5846	29.5
	ACADEMIC RANKS	2420	14.7	0	696	28.3	0	.0	0	.0	3116	15.7
	OTHER INSTR AND RESEARCH											
	OTHER SALARIES & WAGES	4421	26.8	0	332	13.5	361	41.4	0	.0	5114	25.8
	FRINGE BENEFITS	1118	6.8	0	89	3.6	32	3.7	0	.0	1239	6.2
	TOTAL SAL. & BENEFITS	13637	82.6	0	1285	52.2	393	45.1	0	.0	15315	77.2
	TRAVEL	204	1.2	0	145	5.9	4	.5	0	.0	353	1.8
	LIBRARY ACQUISITIONS	178	1.1	0	0	.0	0	.0	0	.0	178	.9
	SUPPLIES AND EXPENSES	597	3.6	0	189	7.7	427	49.0	0	.0	1213	6.1
	FURNITURE AND EQUIPMENT											
	- PURCHASE	81	.5	0	530	21.5	0	.0	0	.0	611	3.1
	- RENTAL	54	.3	0	10	.4	0	.0	0	.0	64	.3
	UTILITIES	303	1.8	0	12	.5	16	1.8	0	.0	331	1.7
	RENOVATIONS, ALTERATIONS	25	.2	0	0	.0	0	.0	0	.0	25	.1
	SPACE RENTAL	0	.0	0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	1533	9.3	0	72	2.9	0	.0	0	.0	1605	8.1
	PROFESSIONAL FEES	35	.2	0	72	2.9	40	4.6	0	.0	147	.7
	INSURANCE	15	.1	0	0	.0	0	.0	0	.0	15	.1
	PROPERTY TAXES	32	.2	0	0	.0	0	.0	0	.0	32	.2
	INSTIT. MEMBERSHIP FEES	24	.1	0	0	.0	0	.0	0	.0	24	.1
	COST OF GOODS SOLD	0	.0	0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	16718	101.3	0	2315	94.1	880	100.9	0	.0	19913	100.4
	INTERNAL COST RECOVERIES	138-	.7-	0	146	5.9	8	.8	0	.0	0	.0
	EXTERNAL COST RECOVERIES	74-	.3-	0	0	.0	0	.0	0	.0	74-	.3-
	TOTAL	16506	100.0	0	2461	100.0	872	100.0	0	.0	19839	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
558 QUEEN'S UNIVERSITY													
	ACADEMIC SALARIES	28329	40.5	610	6.6	1086	7.8	0	.0	0	.0	30025	28.1
	ACADEMIC RANKS	4033	5.8	398	4.3	3745	26.8	0	.0	0	.0	8176	7.6
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	19623	28.0	1514	16.4	2232	16.0	2277	23.8	0	.0	25646	24.0
	FRINGE BENEFITS	5016	7.2	176	1.9	367	2.6	173	1.8	0	.0	5732	5.4
	TOTAL SAL. & BENEFITS	57001	81.5	2698	29.2	7430	53.2	2450	25.6	0	.0	69579	65.0
	TRAVEL	905	1.3	319	3.5	917	6.6	21	.2	0	.0	2162	2.0
	LIBRARY ACQUISITIONS	1724	2.5	212	2.3	0	.0	0	.0	0	.0	1936	1.8
	SUPPLIES AND EXPENSES	5365	7.7	2097	22.7	3315	23.7	834	8.7	0	.0	11611	10.9
	FURNITURE AND EQUIPMENT												
	- PURCHASE	1146	1.6	1208	13.1	1738	12.4	84	.9	320	7.6	4496	4.2
	- RENTAL	464	.7	16	.2	0	.0	0	.0	0	.0	480	.4
	UTILITIES	2302	3.3	0	.0	0	.0	1276	13.3	0	.0	3578	3.3
	RENOVATIONS, ALTERATIONS	559	.8	20	.2	0	.0	381	4.0	1211	28.6	2171	2.0
	SPACE RENTAL	98	.1	4	.0	0	.0	0	.0	0	.0	102	.1
	SCHOLARSHIPS, BURSARIES	0	.0	2483	26.9	319	2.3	0	.0	0	.0	2802	2.6
	EXT. CONTRACTED SERVICES	36	.1	0	.0	0	.0	3169	33.1	0	.0	3205	3.0
	PROFESSIONAL FEES	103	.1	222	2.4	28	.2	52	.5	0	.0	405	.4
	INSURANCE	91	.1	4	.0	0	.0	51	.5	0	.0	146	.1
	PROPERTY TAXES	749	1.1	0	.0	0	.0	216	2.3	0	.0	965	.9
	INSTIT. MEMBERSHIP FEES	152	.2	0	.0	0	.0	1	.0	0	.0	153	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1052	11.0	0	.0	1052	1.0
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	2522	59.6	2522	2.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	176	4.2	176	.2
	SUB-TOTAL	70695	101.1	9283	100.5	13747	98.5	9587	100.0	4229	100.0	107541	100.5
	INTERNAL COST RECOVERIES	164-	.1-	50-	.4-	214	1.5	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	572-	.7-	0	.0	0	.0	0	.0	0	.0	572-	.4-
	TOTAL	69959	100.0	9233	100.0	13961	100.0	9587	100.0	4229	100.0	106969	100.0

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FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
565 RYERSON POLYTECHNICAL INSTITUTE		\$		\$		\$		\$		\$		\$	
ACADEMIC SALARIES		24111	51.9	0	.0	42	16.0	0	.0	0	.0	24153	44.3
ACADEMIC RANKS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		9821	21.1	0	.0	122	46.4	857	25.9	0	.0	10800	19.8
FRINGE BENEFITS		4044	8.7	0	.0	5	1.9	75	2.3	0	.0	4124	7.6
TOTAL SAL. & BENEFITS		37976	81.8	0	.0	169	64.3	932	28.2	0	.0	39077	71.7
TRAVEL		290	.6	0	.0	24	9.1	0	.0	0	.0	314	.6
LIBRARY ACQUISITIONS		444	1.0	0	.0	3	1.1	0	.0	0	.0	447	.8
SUPPLIES AND EXPENSES		3285	7.1	0	.0	60	22.6	169	5.1	0	.0	3514	6.4
FURNITURE AND EQUIPMENT													
- PURCHASE		524	1.1	0	.0	4	1.5	19	.6	0	.0	547	1.0
- RENTAL		96	.2	0	.0	0	.0	3	.1	0	.0	99	.2
UTILITIES		1715	3.7	0	.0	0	.0	13	.4	0	.0	1728	3.2
RENOVATIONS, ALTERATIONS		459	1.0	0	.0	0	.0	13	.4	454	10.8	936	1.7
SPACE RENTAL		279	.6	0	.0	1	.4	0	.0	0	.0	280	.5
SCHOLARSHIPS, BURSARIES		0	.0	249	100.0	0	.0	0	.0	0	.0	249	.5
EXT. CONTRACTED SERVICES		1509	3.2	0	.0	0	.0	41	1.2	0	.0	1550	2.8
PROFESSIONAL FEES		132	.3	0	.0	2	.8	13	.4	0	.0	147	.3
INSURANCE		71	.2	0	.0	0	.0	0	.0	0	.0	71	.1
PROPERTY TAXES		464	1.0	0	.0	0	.0	0	.0	0	.0	464	.9
INSTIT. MEMBERSHIP FEES		53	.1	0	.0	0	.0	0	.0	0	.0	53	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	2050	62.0	0	.0	2050	3.8
DEBT REPAYMENTS		0	.0	0	.0	0	.0	0	.0	93	2.2	93	.2
BUILDINGS		0	.0	0	.0	0	.0	0	.0	3648	86.5	3648	6.7
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	23	.5	23	.0
SUB-TOTAL		47307	101.9	249	100.0	263	100.0	3253	98.4	4218	100.0	55290	101.5
INTERNAL COST RECOVERIES		54-	.0	0	.0	0	.0	54	1.6	0	.0	0	.0
EXTERNAL COST RECOVERIES		807-	1.6-	0	.0	0	.0	0	.0	0	.0	807-	1.4-
TOTAL		46446	100.0	249	100.0	263	100.0	3307	100.0	4218	100.0	54483	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
569 UNIVERSITY OF ST MICHAEL'S COLLEGE													
ACADEMIC SALARIES													
ACADEMIC RANKS	2646	51.7		0	.0	0	.0	0	.0	0	.0	2646	42.0
OTHER INSTR AND RESEARCH	9	.2		0	.0	0	.0	0	.0	0	.0	9	.1
OTHER SALARIES & WAGES													
FRINGE BENEFITS	1066	20.8		0	.0	0	.0	538	46.3	0	.0	1604	25.5
	525	10.3		0	.0	0	.0	50	4.3	0	.0	575	9.1
TOTAL SAL. & BENEFITS	4246	82.9		0	.0	0	.0	588	50.6	0	.0	4834	76.7
TRAVEL													
LIBRARY ACQUISITIONS	25	.5		0	.0	0	.0	0	.0	0	.0	25	.4
SUPPLIES AND EXPENSES	97	1.9		0	.0	0	.0	0	.0	0	.0	97	1.5
FURNITURE AND EQUIPMENT	166	3.2		0	.0	0	.0	45	3.9	0	.0	211	3.3
- PURCHASE	38	.7		0	.0	0	.0	39	3.4	0	.0	77	1.2
- RENTAL	7	.1		0	.0	0	.0	0	.0	0	.0	7	.1
UTILITIES													
RENOVATIONS, ALTERATIONS	179	3.5		0	.0	0	.0	80	6.9	0	.0	259	4.1
SPACE RENTAL	50	1.0		0	.0	0	.0	39	3.4	0	.0	89	1.4
SCHOLARSHIPS, BURSARIES	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	191	3.7		0	.0	18	100.0	0	.0	0	.0	209	3.3
PROFESSIONAL FEES	111	2.2		0	.0	0	.0	5	.4	0	.0	116	1.8
INSURANCE	17	.3		0	.0	0	.0	0	.0	0	.0	17	.3
PROPERTY TAXES	8	.2		0	.0	0	.0	9	.8	0	.0	17	.3
INSTIT. MEMBERSHIP FEES	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	43	.8		0	.0	0	.0	0	.0	0	.0	43	.7
DEBT REPAYMENTS	0	.0		0	.0	0	.0	299	25.7	0	.0	299	4.7
BUILDINGS	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5178	101.2		0	.0	18	100.0	1104	94.9	0	.0	6300	100.0
INTERNAL COST RECOVERIES													
EXTERNAL COST RECOVERIES	59-	1.1-		0	.0	0	.0	59	5.1	0	.0	0	.0
	0	.0		0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	5119	100.0		0	.0	18	100.0	1163	100.0	0	.0	6300	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
571 UNIVERSITY SAINT PAUL												
ACADEMIC SALARIES	1449	48.1	2	2.9	0	.0	0	.0	0	.0	1451	19.4
ACADEMIC RANKS	11	.4	6	8.7	0	.0	0	.0	0	.0	17	.2
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	909	30.2	0	.0	0	.0	485	41.7	0	.0	1394	18.6
FRINGE BENEFITS	165	5.5	0	.0	0	.0	33	2.8	0	.0	198	2.6
TOTAL SAL. & BENEFITS	2534	84.1	8	11.6	0	.0	518	44.6	0	.0	3060	40.9
TRAVEL	66	2.2	9	13.0	0	.0	8	.7	0	.0	83	1.1
LIBRARY ACQUISITIONS	161	5.3	14	20.3	0	.0	0	.0	0	.0	175	2.3
SUPPLIES AND EXPENSES	119	4.0	15	21.7	0	.0	96	8.3	0	.0	230	3.1
FURNITURE AND EQUIPMENT												
- PURCHASE	27	.9	0	.0	0	.0	9	.8	128	4.0	164	2.2
- RENTAL	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
UTILITIES	69	2.3	0	.0	0	.0	49	4.2	0	.0	118	1.6
RENOVATIONS, ALTERATIONS	17	.6	0	.0	0	.0	27	2.3	0	.0	44	.6
SPACE RENTAL	5	.2	0	.0	0	.0	0	.0	0	.0	5	.1
SCHOLARSHIPS, BURSARIES	26	.9	23	33.3	0	.0	0	.0	0	.0	49	.7
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	44	1.5	0	.0	0	.0	0	.0	0	.0	44	.6
INSURANCE	7	.2	0	.0	0	.0	2	.2	0	.0	9	.1
PROPERTY TAXES	1	.0	0	.0	0	.0	1	.1	0	.0	2	.0
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	452	38.9	0	.0	452	6.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	61	1.9	61	.8
BUILDINGS	0	.0	0	.0	0	.0	0	.0	2880	89.0	2880	38.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	167	5.2	167	2.2
SUB-TOTAL	3084	102.4	69	100.0	0	.0	1162	100.0	3236	100.0	7551	101.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	72-	2.3-	0	.0	0	.0	0	.0	0	.0	72-	.9-
TOTAL	3012	100.0	69	100.0	0	.0	1162	100.0	3236	100.0	7479	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1991

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$	%
573 ST PETER'S SEMINARY												
ACADEMIC SALARIES	55	13.6	0	.0	0	.0	0	.0	0	.0	55	8.5
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	148	36.7	0	.0	0	.0	76	31.4	0	.0	224	34.7
FRINGE BENEFITS	32	7.9	0	.0	0	.0	6	2.5	0	.0	38	5.9
TOTAL SAL. & BENEFITS	235	58.3	0	.0	0	.0	82	33.9	0	.0	317	49.1
TRAVEL	27	6.7	0	.0	0	.0	0	.0	0	.0	27	4.2
LIBRARY ACQUISITIONS	28	6.9	0	.0	0	.0	0	.0	0	.0	28	4.3
SUPPLIES AND EXPENSES	32	7.9	0	.0	0	.0	50	20.7	0	.0	82	12.7
FURNITURE AND EQUIPMENT												
- PURCHASE	11	2.7	0	.0	0	.0	0	.0	0	.0	11	1.7
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	2	.5	0	.0	0	.0	8	3.3	0	.0	10	1.6
RENOVATIONS, ALTERATIONS	22	5.5	0	.0	0	.0	0	.0	0	.0	22	3.4
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXT. CONTRACTED SERVICES	17	4.2	0	.0	0	.0	0	.0	0	.0	17	2.6
PROFESSIONAL FEES	2	.5	0	.0	0	.0	0	.0	0	.0	2	.3
INSURANCE	4	1.0	0	.0	0	.0	1	.4	0	.0	5	.8
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	23	5.7	0	.0	0	.0	0	.0	0	.0	23	3.6
COST OF GOODS SOLD	0	.0	0	.0	0	.0	101	41.7	0	.0	101	15.7
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	403	100.0	0	.0	0	.0	242	100.0	0	.0	645	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	403	100.0	0	.0	0	.0	242	100.0	0	.0	645	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS \$ %
577 UNIVERSITY OF SUDBURY											
ACADEMIC SALARIES	579	48.4	0	.0	0	.0	0	.0	0	.0	579 36.6
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
OTHER INSTR AND RESEARCH											
OTHER SALARIES & WAGES	211	17.6	0	.0	31	20.4	108	46.2	0	.0	350 22.1
FRINGE BENEFITS	43	3.6	0	.0	1	.7	4	1.7	0	.0	48 3.0
TOTAL SAL. & BENEFITS	833	69.6	0	.0	32	21.1	112	47.9	0	.0	977 61.7
TRAVEL	18	1.5	0	.0	44	28.9	0	.0	0	.0	62 3.9
LIBRARY ACQUISITIONS	23	1.9	0	.0	0	.0	0	.0	0	.0	23 1.5
SUPPLIES AND EXPENSES	152	12.7	0	.0	76	50.0	20	8.5	0	.0	248 15.7
FURNITURE AND EQUIPMENT											
- PURCHASE	1	.1	0	.0	0	.0	0	.0	0	.0	1 .1
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
UTILITIES	53	4.4	0	.0	0	.0	35	15.0	0	.0	88 5.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
SCHOLARSHIPS, BURSARIES	5	.4	0	.0	0	.0	0	.0	0	.0	5 .3
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
PROFESSIONAL FEES	3	.3	0	.0	0	.0	0	.0	0	.0	3 .2
INSURANCE	1	.1	0	.0	0	.0	2	.9	0	.0	3 .2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
INSTIT. MEMBERSHIP FEES	2	.2	0	.0	0	.0	0	.0	0	.0	2 .1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
DEBT REPAYMENTS	98	8.2	0	.0	0	.0	65	27.8	0	.0	163 10.3
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
LAND AND SITE SERVICES	8	.7	0	.0	0	.0	0	.0	0	.0	8 .5
SUB-TOTAL	1197	100.0	0	.0	152	100.0	234	100.0	0	.0	1583 100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
TOTAL	1197	100.0	0	.0	152	100.0	234	100.0	0	.0	1583 100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES \$	%	CAPITAL \$	%	TOTAL FUNDS	
											\$	%
580 UNIVERSITY OF TORONTO												
ACADEMIC SALARIES	85471	36.8	829	10.3	3711	6.9	0	.0	0	.0	90011	28.2
ACADEMIC RANKS	13519	5.8	735	9.1	9935	18.5	0	.0	0	.0	24189	7.6
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	70062	30.2	840	10.4	15142	28.2	5193	33.7	0	.0	91237	28.6
FRINGE BENEFITS	19809	8.5	237	2.9	1743	3.3	451	2.9	0	.0	22245	7.0
TOTAL SAL. & BENEFITS	188861	81.4	2641	32.8	30536	56.8	5644	36.6	0	.0	227682	71.4
TRAVEL	685	.3	1074	13.4	3311	6.2	0	.0	0	.0	5070	1.6
LIBRARY ACQUISITIONS	4731	2.0	202	2.5	273	.5	0	.0	0	.0	5206	1.6
SUPPLIES AND EXPENSES	14921	6.4	1538	19.1	13543	25.2	1335	8.7	0	.0	31337	9.8
FURNITURE AND EQUIPMENT												
- PURCHASE	5498	2.4	212	2.6	5790	10.8	102	.7	169	1.7	11771	3.7
- RENTAL	2476	1.1	7	.1	205	.4	1764	11.4	0	.0	4452	1.4
UTILITIES	10817	4.7	0	.0	34	.1	890	5.8	0	.0	11741	3.7
RENOVATIONS, ALTERATIONS	3875	1.7	33	.4	51	.1	545	3.5	3599	37.0	8103	2.5
SPACE RENTAL	694	.3	0	.0	0	.0	19	.1	0	.0	713	.2
SCHOLARSHIPS, BURSARIES	2636	1.1	2335	29.0	6	.0	0	.0	0	.0	4977	1.6
EXT. CONTRACTED SERVICES	977	.4	0	.0	0	.0	2914	18.9	0	.0	3891	1.2
PROFESSIONAL FEES	401	.2	0	.0	0	.0	0	.0	0	.0	401	.1
INSURANCE	765	.3	0	.0	0	.0	16	.1	0	.0	781	.2
PROPERTY TAXES	1613	.7	0	.0	0	.0	0	.0	0	.0	1613	.5
INSTIT. MEMBERSHIP FEES	379	.2	0	.0	0	.0	0	.0	0	.0	379	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1392	9.0	0	.0	1392	.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	791	5.1	0	.0	791	.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	5966	61.3	5966	1.9
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	239329	103.2	8042	100.0	53749	100.0	15412	100.0	9734	100.0	326266	102.3
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	7317-	3.1-	0	.0	0	.0	0	.0	0	.0	7317-	2.2-
TOTAL	232012	100.0	8042	100.0	53749	100.0	15412	100.0	9734	100.0	318949	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1931

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
583 TRENT UNIVERSITY													
ACADEMIC SALARIES		5590	43.4	0	.0	0	.0	0	.0	0	.0	5590	31.0
ACADEMIC RANKS		186	1.4	0	.0	191	32.3	0	.0	0	.0	377	2.1
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		3806	29.5	71	33.5	110	18.6	908	22.6	0	.0	4895	27.2
FRINGE BENEFITS		863	6.7	2	.9	18	3.0	83	2.1	0	.0	966	5.4
TOTAL SAL. & BENEFITS		10445	81.1	73	34.4	319	53.9	991	24.6	0	.0	11828	65.6
TRAVEL		175	1.4	39	18.4	64	10.8	33	.8	0	.0	311	1.7
LIBRARY ACQUISITIONS		417	3.2	0	.0	0	.0	0	.0	0	.0	417	2.3
SUPPLIES AND EXPENSES		789	6.1	55	25.9	109	18.4	228	5.7	0	.0	1181	6.6
FURNITURE AND EQUIPMENT													
- PURCHASE		68	.5	27	12.7	78	13.2	50	1.2	0	.0	223	1.2
- RENTAL		44	.3	0	.0	0	.0	0	.0	0	.0	44	.2
UTILITIES		350	2.7	0	.0	0	.0	281	7.0	0	.0	631	3.5
RENOVATIONS, ALTERATIONS		24	.2	0	.0	0	.0	119	3.0	239	77.1	382	2.1
SPACE RENTAL		1	.0	0	.0	0	.0	18	.4	0	.0	19	.1
SCHOLARSHIPS, BURSARIES		184	1.4	0	.0	0	.0	0	.0	0	.0	184	1.0
EXT. CONTRACTED SERVICES		239	1.9	18	8.5	0	.0	1126	28.0	0	.0	1383	7.7
PROFESSIONAL FEES		72	.6	0	.0	0	.0	0	.0	0	.0	72	.4
INSURANCE		47	.4	0	.0	0	.0	0	.0	0	.0	47	.3
PROPERTY TAXES		107	.8	0	.0	0	.0	0	.0	0	.0	107	.6
INSTIT. MEMBERSHIP FEES		28	.2	0	.0	0	.0	1	.0	0	.0	29	.2
COST OF GOODS SOLD		0	.0	0	.0	0	.0	740	18.4	0	.0	740	4.1
DEBT REPAYMENTS		0	.0	0	.0	0	.0	439	10.9	0	.0	439	2.4
BUILDINGS		0	.0	0	.0	0	.0	0	.0	71	22.9	71	.4
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		12990	100.9	212	100.0	570	96.3	4026	100.0	310	100.0	18108	100.5
INTERNAL COST RECOVERIES		22-	.1-	0	.0	22	3.7	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		88-	.6-	0	.0	0	.0	0	.0	0	.0	88-	.4-
TOTAL		12880	100.0	212	100.0	592	100.0	4026	100.0	310	100.0	18020	100.0



(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS		GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
TYPE	OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	\$	FUNDS	%
	\$		\$		\$		\$					\$	
585 UNIVERSITY OF TRINITY COLLEGE													
ACADEMIC SALARIES	1260	43.3	0	.0	0	.0	0	.0	0	.0	0	1260	26.0
ACADEMIC RANKS	82	2.8	7	4.6	0	.0	0	.0	0	.0	0	89	1.8
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES	674	23.2	2	1.3	0	.0	360	29.5	0	.0	0	1036	21.4
FRINGE BENEFITS	251	8.6	0	.0	0	.0	28	2.3	0	.0	0	279	5.8
TOTAL SAL. & BENEFITS	2267	77.9	9	6.0	0	.0	388	31.8	0	.0	0	2664	54.9
TRAVEL	41	1.4	12	7.9	0	.0	45	3.7	0	.0	0	98	2.0
LIBRARY ACQUISITIONS	29	1.0	3	2.0	0	.0	0	.0	0	.0	0	32	.7
SUPPLIES AND EXPENSES	128	4.4	16	10.6	0	.0	48	3.9	0	.0	0	192	4.0
FURNITURE AND EQUIPMENT													
- PURCHASE	85	2.9	0	.0	0	.0	56	4.6	9	1.6	9	150	3.1
- RENTAL	3	.1	0	.0	0	.0	0	.0	0	.0	0	3	.1
UTILITIES	94	3.2	0	.0	0	.0	104	8.5	0	.0	0	198	4.1
RENOVATIONS, ALTERATIONS	151	5.2	0	.0	0	.0	51	4.2	0	.0	0	202	4.2
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	0	.0
SCHOLARSHIPS, BURSARIES	27	.9	111	73.5	0	.0	0	.0	0	.0	0	138	2.8
EXT. CONTRACTED SERVICES	27	.9	0	.0	0	.0	513	42.0	0	.0	0	540	11.1
PROFESSIONAL FEES	15	.5	0	.0	0	.0	0	.0	0	.0	0	15	.3
INSURANCE	6	.2	0	.0	0	.0	6	.5	0	.0	0	12	.2
PROPERTY TAXES	3	.1	0	.0	0	.0	0	.0	0	.0	0	3	.1
INSTIT. MEMBERSHIP FEES	46	1.6	0	.0	0	.0	0	.0	0	.0	0	46	.9
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0	0	.0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	554	97.9	554	11.4	
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	3	.5	3	.1	
SUB-TOTAL	2922	100.4	151	100.0	0	.0	1211	99.1	566	100.0	4850	100.0	
INTERNAL COST RECOVERIES	11-	.3-	0	.0	0	.0	11	.9	0	.0	0	.0	
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0	
TOTAL	2911	100.0	151	100.0	0	.0	1222	100.0	566	100.0	4850	100.0	



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
588 VICTORIA UNIVERSITY												
ACADEMIC SALARIES	2898	50.9	0	.0	0	.0	0	.0	0	.0	2898	37.0
ACADEMIC RANKS	0	.0	10	3.2	0	.0	0	.0	0	.0	10	.1
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	1312	23.0	0	.0	0	.0	788	45.0	0	.0	2100	26.8
FRINGE BENEFITS	830	14.6	0	.0	0	.0	86	4.9	0	.0	916	11.7
TOTAL SAL. & BENEFITS	5040	88.5	10	3.2	0	.0	874	49.9	0	.0	5924	75.6
TRAVEL	9	.2	0	.0	0	.0	0	.0	0	.0	9	.1
LIBRARY ACQUISITIONS	98	1.7	15	4.7	0	.0	0	.0	0	.0	113	1.4
SUPPLIES AND EXPENSES	319	5.6	2	.6	0	.0	154	8.8	0	.0	475	6.1
FURNITURE AND EQUIPMENT												
- PURCHASE	52	.9	0	.0	0	.0	17	1.0	0	.0	69	.9
- RENTAL	6	.1	0	.0	0	.0	0	.0	0	.0	6	.1
UTILITIES	136	2.4	0	.0	0	.0	181	10.3	0	.0	317	4.0
RENOVATIONS, ALTERATIONS	64	1.1	20	6.3	0	.0	70	4.0	70	100.0	224	2.9
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	270	85.2	0	.0	0	.0	0	.0	270	3.4
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	21	.4	0	.0	0	.0	0	.0	0	.0	21	.3
INSURANCE	19	.3	0	.0	0	.0	11	.6	0	.0	30	.4
PROPERTY TAXES	8	.1	0	.0	0	.0	0	.0	0	.0	8	.1
INSTIT. MEMBERSHIP FEES	4	.1	0	.0	0	.0	0	.0	0	.0	4	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	434	24.8	0	.0	434	5.5
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	5776	101.4	317	100.0	0	.0	1741	99.3	70	100.0	7904	100.9
INTERNAL COST RECOVERIES	12-	.1-	0	.0	0	.0	12	.7	0	.0	0	.0
EXTERNAL COST RECOVERIES	70-	1.1-	0	.0	0	.0	0	.0	0	.0	70-	.8-
TOTAL	5694	100.0	317	100.0	0	.0	1753	100.0	70	100.0	7834	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
590 UNIVERSITY OF WATERLOO												
ACADEMIC SALARIES	29159	37.9	0	.0	1712	14.1	0	.0	0	.0	30871	28.6
ACADEMIC RANKS	4107	5.3	211	6.2	1480	12.2	0	.0	0	.0	5798	5.4
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	24090	31.3	944	27.9	3482	28.7	4408	30.3	0	.0	32924	30.5
FRINGE BENEFITS	4666	6.1	49	1.4	215	1.8	381	2.6	0	.0	5311	4.9
TOTAL SAL. & BENEFITS	62022	80.6	1204	35.6	6889	56.8	4789	32.9	0	.0	74904	69.4
TRAVEL	893	1.2	190	5.6	1167	9.6	127	.9	0	.0	2377	2.2
LIBRARY ACQUISITIONS	1834	2.4	0	.0	0	.0	0	.0	24	2.8	1858	1.7
SUPPLIES AND EXPENSES	4822	6.3	1028	30.4	2336	19.2	1456	10.0	0	.0	9642	8.9
FURNITURE AND EQUIPMENT												
- PURCHASE	2083	2.7	286	8.4	1593	13.1	122	.8	319	36.7	4403	4.1
- RENTAL	765	1.0	71	2.1	64	.5	26	.2	0	.0	926	.9
UTILITIES	2568	3.3	0	.0	0	.0	1210	8.3	0	.0	3778	3.5
RENOVATIONS, ALTERATIONS	758	1.0	0	.0	0	.0	31	.2	0	.0	789	.7
SPACE RENTAL	217	.3	0	.0	0	.0	0	.0	0	.0	217	.2
SCHOLARSHIPS, BURSARIES	675	.9	606	17.9	90	.7	0	.0	0	.0	1371	1.3
EXT. CONTRACTED SERVICES	257	.3	0	.0	0	.0	0	.0	0	.0	257	.2
PROFESSIONAL FEES	63	.1	0	.0	0	.0	70	.5	0	.0	133	.1
INSURANCE	193	.3	0	.0	0	.0	0	.0	0	.0	193	.2
PROPERTY TAXES	737	1.0	0	.0	0	.0	248	1.7	0	.0	985	.9
INSTIT. MEMBERSHIP FEES	125	.2	0	.0	0	.0	0	.0	0	.0	125	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	5217	35.9	0	.0	5217	4.8
DEBT REPAYMENTS	0	.0	0	.0	0	.0	1140	7.8	0	.0	1140	1.1
BUILDINGS	0	.0	0	.0	0	.0	6	.0	500	57.5	506	.5
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	105	.7	27	3.1	132	.1
SUB-TOTAL	78012	101.3	3385	100.0	12139	100.0	14547	100.0	870	100.0	108953	101.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	1032-	1.2-	0	.0	0	.0	0	.0	0	.0	1032-	.9-
TOTAL	76960	100.0	3385	100.0	12139	100.0	14547	100.0	870	100.0	107921	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
592 UNIVERSITY OF WESTERN ONTARIO													
ACADEMIC SALARIES		41624	40.1	152	5.9	1219	5.5	0	.0	0	.0	42995	29.0
ACADEMIC RANKS		2455	2.4	91	3.5	6093	27.4	0	.0	0	.0	8639	5.8
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		29019	27.9	263	10.2	4974	21.9	5517	31.9	0	.0	39673	26.7
FRINGE BENEFITS		9346	9.0	43	1.7	778	3.5	410	2.4	0	.0	10577	7.1
TOTAL SAL. & BENEFITS		82444	79.4	549	21.4	12964	58.3	5927	34.3	0	.0	101884	68.7
TRAVEL		1505	1.4	71	2.8	1438	6.5	10	.1	0	.0	3024	2.0
LIBRARY ACQUISITIONS		2586	2.5	73	2.8	0	.0	0	.0	0	.0	2659	1.8
SUPPLIES AND EXPENSES		8891	8.6	554	21.6	4997	22.5	1846	10.7	0	.0	16278	11.0
FURNITURE AND EQUIPMENT		4072	3.9	116	4.5	2316	10.4	558	3.2	324	13.4	7386	5.0
- PURCHASE		497	.5	6	.2	32	.1	54	.3	0	.0	589	.4
- RENTAL													
UTILITIES		3050	2.9	0	.0	0	.0	1155	6.7	0	.0	4205	2.8
RENOVATIONS, ALTERATIONS		494	.5	0	.0	0	.0	1	.0	2081	86.1	2576	1.7
SPACE RENTAL		0	.0	39	1.5	0	.0	0	.0	0	.0	39	.0
SCHOLARSHIPS, BURSARIES		1524	1.5	1145	44.6	0	.0	0	.0	0	.0	2669	1.8
EXT. CONTRACTED SERVICES		15	.0	0	.0	0	.0	0	.0	0	.0	15	.0
PROFESSIONAL FEES		163	.2	0	.0	0	.0	0	.0	0	.0	163	.1
INSURANCE		216	.2	1	.0	0	.0	19	.1	0	.0	236	.2
PROPERTY TAXES		746	.7	0	.0	0	.0	141	.8	0	.0	887	.6
INSTIT. MEMBERSHIP FEES		200	.2	0	.0	0	.0	0	.0	0	.0	200	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	6547	37.9	0	.0	6547	4.4
DEBT REPAYMENTS		0	.0	0	.0	0	.0	794	4.6	13	.5	807	.5
BUILDINGS		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		106393	102.5	2554	99.4	21747	97.8	17052	98.7	2418	100.0	150164	101.2
INTERNAL COST RECOVERIES		729-	.6-	15	.6	495	2.2	219	1.3	0	.0	0	.0
EXTERNAL COST RECOVERIES		1827-	1.7-	0	.0	0	.0	0	.0	0	.0	1827-	1.1-
TOTAL		103837	100.0	2569	100.0	22242	100.0	17271	100.0	2418	100.0	148337	100.0

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## FUNDS

TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
594 WILFRID LAURIER UNIVERSITY												
ACADEMIC SALARIES	7139	35.3	0	.0	0	.0	0	.0	0	.0	7139	29.0
ACADEMIC RANKS	1401	6.9	0	.0	145	50.5	0	.0	0	.0	1546	6.3
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	5205	25.8	84	29.5	0	.0	1088	29.4	0	.0	6377	25.9
FRINGE BENEFITS	1466	7.3	3	1.1	4	1.4	119	3.2	0	.0	1592	6.5
TOTAL SAL. & BENEFITS	15211	75.3	87	30.5	149	51.9	1207	32.6	0	.0	16654	67.6
TRAVEL	365	1.8	10	3.5	73	25.4	7	.2	0	.0	455	1.8
LIBRARY ACQUISITIONS	737	3.6	0	.0	0	.0	0	.0	0	.0	737	3.0
SUPPLIES AND EXPENSES	1689	8.4	59	20.7	41	14.3	178	4.8	0	.0	1967	8.0
FURNITURE AND EQUIPMENT												
- PURCHASE	321	1.6	1	.4	19	6.6	58	1.6	0	.0	399	1.6
- RENTAL	207	1.0	0	.0	0	.0	0	.0	0	.0	207	.8
UTILITIES	547	2.7	0	.0	0	.0	129	3.5	0	.0	676	2.7
RENOVATIONS, ALTERATIONS	307	1.5	0	.0	0	.0	52	1.4	0	.0	359	1.5
SPACE RENTAL	17	.1	0	.0	5	1.7	0	.0	0	.0	22	.1
SCHOLARSHIPS, BURSARIES	299	1.5	76	26.7	0	.0	0	.0	0	.0	375	1.5
EXT. CONTRACTED SERVICES	193	1.0	52	18.2	0	.0	28	.8	0	.0	273	1.1
PROFESSIONAL FEES	50	.2	0	.0	0	.0	0	.0	0	.0	50	.2
INSURANCE	20	.1	0	.0	0	.0	7	.2	0	.0	27	.1
PROPERTY TAXES	173	.9	0	.0	0	.0	0	.0	0	.0	173	.7
INSTIT. MEMBERSHIP FEES	69	.3	0	.0	0	.0	0	.0	0	.0	69	.3
COST OF GOODS SOLD	0	.0	0	.0	0	.0	1774	47.9	0	.0	1774	7.2
DEBT REPAYMENTS	57	.3	0	.0	0	.0	240	6.5	0	.0	297	1.2
BUILDINGS	0	.0	0	.0	0	.0	0	.0	88	52.4	88	.4
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	80	47.6	80	.3
SUB-TOTAL	20262	100.3	285	100.0	287	100.0	3680	99.4	168	100.0	24682	100.1
INTERNAL COST RECOVERIES	23-	.0	0	.0	0	.0	23	.6	0	.0	0	.0
EXTERNAL COST RECOVERIES	28-	.0	0	.0	0	.0	0	.0	0	.0	28-	.0
TOTAL	20211	100.0	285	100.0	287	100.0	3703	100.0	168	100.0	24654	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
596 UNIVERSITY OF WINDSOR													
ACADEMIC SALARIES													
	ACADEMIC RANKS	19278	41.5	0	.0	0	.0	0	.0	0	.0	19278	32.5
	OTHER INSTR AND RESEARCH	2050	4.4	0	.0	0	.0	0	.0	0	.0	2050	3.5
OTHER SALARIES & WAGES													
	FRINGE BENEFITS	11884	25.6	49	45.8	1370	45.2	1663	28.7	0	.0	14966	25.2
		4086	8.8	7	6.5	26	.9	265	4.6	0	.0	4384	7.4
TOTAL SAL. & BENEFITS													
		37298	80.3	56	52.3	1396	46.1	1928	33.3	0	.0	40678	68.5
TRAVEL													
	LIBRARY ACQUISITIONS	648	1.4	8	7.5	0	.0	6	.1	0	.0	662	1.1
	SUPPLIES AND EXPENSES	1243	2.7	0	.0	0	.0	0	.0	0	.0	1243	2.1
	FURNITURE AND EQUIPMENT	2215	4.8	41	38.3	1033	34.1	398	6.9	0	.0	3687	6.2
	- PURCHASE	814	1.8	1	.9	599	19.8	53	.9	0	.0	1467	2.5
	- RENTAL	659	1.4	1	.9	0	.0	10	.2	0	.0	670	1.1
UTILITIES													
	RENOVATIONS, ALTERATIONS	1816	3.9	0	.0	0	.0	417	7.2	0	.0	2233	3.8
	SPACE RENTAL	331	.7	0	.0	0	.0	223	3.8	0	.0	554	.9
	SCHOLARSHIPS, BURSARIES	5	.0	0	.0	0	.0	0	.0	0	.0	5	.0
	EXT. CONTRACTED SERVICES	525	1.1	0	.0	0	.0	0	.0	0	.0	525	.9
	PROFESSIONAL FEES	200	.4	0	.0	0	.0	40	.7	0	.0	240	.4
	INSURANCE	142	.3	0	.0	0	.0	0	.0	0	.0	142	.2
	PROPERTY TAXES	97	.2	0	.0	0	.0	0	.0	0	.0	97	.2
	INSTIT. MEMBERSHIP FEES	314	.7	0	.0	0	.0	50	.9	0	.0	364	.6
	COST OF GOODS SOLD	85	.2	0	.0	0	.0	0	.0	0	.0	85	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	2089	36.0	0	.0	2088	3.5
	BUILDINGS	0	.0	0	.0	0	.0	446	7.7	0	.0	446	.8
	LAND AND SITE SERVICES	389	.8	0	.0	0	.0	44	.8	3976	100.0	4409	7.4
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL													
		46781	100.7	107	100.0	3028	100.0	5703	98.4	3976	100.0	59595	100.4
INTERNAL COST RECOVERIES													
		95-	.1-	0	.0	0	.0	95	1.6	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		210-	.4-	0	.0	0	.0	0	.0	0	.0	210-	.3-
TOTAL													
		46476	100.0	107	100.0	3028	100.0	5798	100.0	3976	100.0	59385	100.0



(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT \$	%	SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS
							\$	%	\$	%	\$
598 . YORK UNIVERSITY											
ACADEMIC SALARIES	37029	42.3	0	.0	203	3.4	0	.0	0	.0	37232
ACADEMIC RANKS	3101	3.5	0	.0	1485	24.6	0	.0	0	.0	4586
OTHER INSTR AND RESEARCH											
OTHER SALARIES & WAGES	25505	29.1	75	8.9	1515	25.1	2171	19.7	0	.0	29266
FRINGE BENEFITS	6515	7.4	2	.2	134	2.2	209	1.9	0	.0	6860
TOTAL SAL. & BENEFITS	72150	82.4	77	9.1	3337	55.3	2380	21.6	0	.0	77944
TRAVEL	1266	1.4	0	.0	606	10.0	9	.1	0	.0	1881
LIBRARY ACQUISITIONS	1916	2.2	101	12.0	0	.0	0	.0	0	.0	2017
SUPPLIES AND EXPENSES	5299	6.1	193	22.9	1376	22.8	2011	18.3	0	.0	8879
FURNITURE AND EQUIPMENT											
- PURCHASE	990	1.1	132	15.6	585	9.7	68	.6	0	.0	1775
- RENTAL	425	.5	0	.0	25	.4	19	.2	0	.0	469
UTILITIES	3221	3.7	0	.0	0	.0	1602	14.5	0	.0	4823
RENOVATIONS, ALTERATIONS	344	.4	0	.0	0	.0	0	.0	615	96.9	959
SPACE RENTAL	0	.0	0	.0	1	.0	0	.0	0	.0	1
SCHOLARSHIPS, BURSARIES	543	.6	341	40.4	98	1.6	0	.0	0	.0	982
EXT. CONTRACTED SERVICES	1843	2.1	0	.0	0	.0	61	.6	0	.0	1904
PROFESSIONAL FEES	191	.2	0	.0	0	.0	0	.0	0	.0	191
INSURANCE	200	.2	0	.0	0	.0	0	.0	0	.0	230
PROPERTY TAXES	571	.7	0	.0	0	.0	30	.3	0	.0	571
INSTIT. MEMBERSHIP FEES	205	.2	0	.0	6	.1	2	.0	0	.0	213
COST OF GOODS SOLD	0	.0	0	.0	0	.0	3111	28.2	0	.0	3111
DEBT REPAYMENTS	82	.1	0	.0	0	.0	1722	15.6	0	.0	1804
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0
LAND AND SITE SERVICES	279	.3	0	.0	0	.0	0	.0	20	3.1	299
SUB-TOTAL	89525	102.3	844	100.0	6034	100.0	11015	100.0	635	100.0	108053
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0
EXTERNAL COST RECOVERIES	1983-	2.2-	0	.0	0	.0	0	.0	0	.0	1983-
TOTAL	87542	100.0	844	100.0	6034	100.0	11015	100.0	635	100.0	106070



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS  TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
614 BRANDON UNIVERSITY												
ACADEMIC SALARIES	3733	44.2	926	30.2	0	.0	0	.0	0	.0	4659	32.9
ACADEMIC RANKS	0	.0	160	5.2	0	.0	0	.0	0	.0	160	1.1
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	2568	30.4	98	3.2	513	74.7	570	29.6	0	.0	3749	26.5
FRINGE BENEFITS	513	6.1	67	2.2	36	5.2	25	1.3	0	.0	641	4.5
TOTAL SAL. & BENEFITS	6814	80.7	1251	40.7	549	79.9	595	30.9	0	.0	9209	65.1
TRAVEL	172	2.0	417	13.6	20	2.9	1	.1	0	.0	610	4.3
LIBRARY ACQUISITIONS	165	2.0	38	1.2	93	13.5	0	.0	0	.0	296	2.1
SUPPLIES AND EXPENSES	729	8.6	203	6.8	25	3.6	165	8.6	0	.0	1127	8.0
FURNITURE AND EQUIPMENT	254	3.0	15	.5	0	.0	32	1.7	0	.0	301	2.1
- PURCHASE	28	.3	0	.0	0	.0	0	.0	0	.0	28	.2
- RENTAL												
UTILITIES	208	2.5	0	.0	0	.0	133	6.9	0	.0	341	2.4
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	90	4.7	4	14.8	94	.7
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	0	.0	1135	37.0	0	.0	0	.0	0	.0	1135	8.0
EXT. CONTRACTED SERVICES	52	.6	0	.0	0	.0	70	3.6	0	.0	122	.9
PROFESSIONAL FEES	0	.0	6	.2	0	.0	0	.0	0	.0	6	.0
INSURANCE	20	.2	0	.0	0	.0	4	.2	0	.0	24	.2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
COST OF GOODS SOLD	0	.0	0	.0	0	.0	621	32.2	0	.0	621	4.4
DEBT REPAYMENTS	0	.0	0	.0	0	.0	217	11.3	23	85.2	240	1.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	8442	100.0	3070	100.0	687	100.0	1928	100.0	27	100.0	14154	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	8442	100.0	3070	100.0	687	100.0	1928	100.0	27	100.0	14154	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
630 UNIVERSITY OF MANITOBA													
ACADEMIC SALARIES		45244	46.5	0	.0	1937	7.7	0	.0	0	.0	47231	34.6
ACADEMIC RANKS		2682	2.8	0	.0	6154	23.7	0	.0	0	.0	8836	6.5
OTHER INSTR AND RESEARCH													
OTHER SALARIES & WAGES		28458	29.3	0	.0	5887	22.7	3134	32.0	0	.0	37479	27.4
FRINGE BENEFITS		5688	6.1	0	.0	587	2.3	178	1.8	0	.0	6653	4.9
TOTAL SAL. & BENEFITS		82272	84.6	0	.0	14615	56.3	3312	33.8	0	.0	100199	73.3
TRAVEL		968	1.0	0	.0	1295	5.0	1	.0	0	.0	2264	1.7
LIBRARY ACQUISITIONS		1461	1.5	0	.0	0	.0	0	.0	0	.0	1461	1.1
SUPPLIES AND EXPENSES		8372	8.6	40	26.3	7261	28.0	964	9.8	0	.0	16637	12.2
FURNITURE AND EQUIPMENT													
- PURCHASE		1841	1.9	0	.0	2084	8.0	87	.9	763	22.1	4775	3.5
- RENTAL		1964	2.0	0	.0	102	.4	8	.1	0	.0	2074	1.5
UTILITIES		5151	5.3	0	.0	76	.3	407	4.2	0	.0	5634	4.1
RENOVATIONS, ALTERATIONS		587	.6	0	.0	6	.0	217	2.2	1208	34.9	2018	1.5
SPACE RENTAL		22	.0	0	.0	0	.0	0	.0	0	.0	22	.0
SCHOLARSHIPS, BURSARIES		197	.2	112	73.7	252	1.0	0	.0	0	.0	561	.4
EXT. CONTRACTED SERVICES		0	.0	0	.0	0	.0	156	1.6	0	.0	156	.1
PROFESSIONAL FEES		85	.1	0	.0	0	.0	0	.0	0	.0	85	.1
INSURANCE		229	.2	0	.0	0	.0	0	.0	0	.0	229	.2
PROPERTY TAXES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES		131	.1	0	.0	18	.1	0	.0	0	.0	149	.1
COST OF GOODS SOLD		0	.0	0	.0	0	.0	4566	46.6	0	.0	4566	3.3
DEBT REPAYMENTS		12	.0	0	.0	0	.0	89	.9	0	.0	101	.1
BUILDINGS		0	.0	0	.0	0	.0	0	.0	1486	43.0	1486	1.1
LAND AND SITE SERVICES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL		103292	106.2	152	100.0	25709	99.1	9807	100.0	3457	100.0	142417	104.2
INTERNAL COST RECOVERIES		244-	.2-	0	.0	244	.9	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES		5758-	5.8-	0	.0	0	.0	0	.0	0	.0	5758-	4.1-
TOTAL		97290	100.0	152	100.0	25953	100.0	9807	100.0	3457	100.0	136659	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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FUNDS	TYPE	GENERAL		TRUST AND ENDOWMENT	SPONSORED		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	\$	%	\$	%	\$	%	\$	%
652 COLLEGE DE SAINT BONIFACE	ACADEMIC SALARIES	736	40.2	0	0	.0	0	.0	0	.0	736	36.0
	ACADEMIC RANKS	0	.0	0	0	.0	0	.0	0	.0	0	.0
	OTHER INSTR AND RESEARCH	614	33.5	0	0	.0	13	40.6	0	.0	627	30.7
	OTHER SALARIES & WAGES	96	5.2	0	0	.0	1	3.1	0	.0	97	4.8
	FRINGE BENEFITS	1446	78.9	0	0	.0	14	43.8	0	.0	1460	71.5
	TOTAL SAL. & BENEFITS	18	1.0	0	0	.0	0	.0	0	.0	18	.9
	TRAVEL	37	2.0	0	0	.0	0	.0	0	.0	37	1.8
	LIBRARY ACQUISITIONS	244	13.3	0	0	.0	5	15.6	0	.0	249	12.2
	SUPPLIES AND EXPENSES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	FURNITURE AND EQUIPMENT	0	.0	0	0	.0	0	.0	0	.0	0	.0
	- PURCHASE	0	.0	0	0	.0	0	.0	0	.0	0	.0
	- RENTAL	0	.0	0	0	.0	0	.0	0	.0	0	.0
	UTILITIES	78	4.3	0	0	.0	4	12.5	0	.0	82	4.0
	RENOVATIONS, ALTERATIONS	0	.0	0	0	.0	0	.0	178	100.0	178	8.7
	SPACE RENTAL	0	.0	0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	PROFESSIONAL FEES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	INSURANCE	9	.5	0	0	.0	0	.0	0	.0	9	.4
	PROPERTY TAXES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	0	.0	0	0	.0	9	28.1	0	.0	9	.4
	DEBT REPAYMENTS	0	.0	0	0	.0	0	.0	0	.0	0	.0
	BUILDINGS	0	.0	0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	1832	100.0	0	0	.0	32	100.0	178	100.0	2042	100.0
	INTERNAL COST RECOVERIES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	0	.0	0	0	.0	0	.0	0	.0	0	.0
	TOTAL	1832	100.0	0	0	.0	32	100.0	178	100.0	2042	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
688 UNIVERSITY OF WINNIPEG	ACADEMIC SALARIES	6199	47.9	35	8.5	62	10.7	0	.0	0	.0	6296	40.9
	ACADEMIC RANKS	0	.0	0	.0	257	44.5	0	.0	0	.0	257	1.7
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	3535	27.3	6	1.5	44	7.6	138	14.6	0	.0	3723	24.2
	FRINGE BENEFITS	618	4.8	3	.7	11	1.9	7	.7	0	.0	639	4.1
	TOTAL SAL. & BENEFITS	10352	80.0	44	10.7	374	64.7	145	15.3	0	.0	10915	70.8
	TRAVEL	162	1.3	0	.0	46	8.0	0	.0	0	.0	208	1.4
	LIBRARY ACQUISITIONS	343	2.6	8	1.9	0	.0	0	.0	0	.0	351	2.3
	SUPPLIES AND EXPENSES	1159	9.0	26	6.3	92	15.9	38	4.0	0	.0	1315	8.5
	FURNITURE AND EQUIPMENT												
	- PURCHASE	33	.3	0	.0	66	11.4	0	.0	112	21.4	211	1.4
	- RENTAL	133	1.0	0	.0	0	.0	0	.0	0	.0	133	.9
	UTILITIES	499	3.9	0	.0	0	.0	0	.0	0	.0	499	3.2
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	412	78.6	412	2.7
	SPACE RENTAL	0	.0	0	.0	0	.0	26	2.8	0	.0	26	.2
	SCHOLARSHIPS, BURSARIES	0	.0	331	80.3	0	.0	0	.0	0	.0	331	2.1
	EXT. CONTRACTED SERVICES	402	3.1	0	.0	0	.0	0	.0	0	.0	402	2.6
	PROFESSIONAL FEES	32	.2	3	.7	0	.0	0	.0	0	.0	35	.2
	INSURANCE	36	.3	0	.0	0	.0	0	.0	0	.0	36	.2
	PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSTIT. MEMBERSHIP FEES	24	.2	0	.0	0	.0	0	.0	0	.0	24	.2
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	563	59.6	0	.0	563	3.7
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	40	4.2	0	.0	40	.3
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	13175	101.8	412	100.0	578	100.0	812	85.9	524	100.0	15501	100.6
	INTERNAL COST RECOVERIES	133-	.9-	0	.0	0	.0	133	14.1	0	.0	0	.0
	EXTERNAL COST RECOVERIES	95-	.6-	0	.0	0	.0	0	.0	0	.0	95-	.5-
	TOTAL	12947	100.0	412	100.0	578	100.0	945	100.0	524	100.0	15406	100.0

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS												
TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
722 CAMPION COLLEGE												
ACADEMIC SALARIES	503	46.2	0	.0	0	.0	0	.0	0	.0	503	43.1
ACADEMIC RANKS	0	.0	7	25.9	0	.0	0	.0	0	.0	7	.6
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	237	21.8	0	.0	0	.0	0	42.1	0	.0	245	21.0
FRINGE BENEFITS	42	3.9	0	.0	0	.0	0	.0	0	.0	42	3.6
TOTAL SAL. & BENEFITS	782	71.8	7	25.9	0	.0	8	42.1	0	.0	797	68.2
TRAVEL	6	.6	0	.0	0	.0	0	.0	0	.0	6	.5
LIBRARY ACQUISITIONS	20	1.8	0	.0	0	.0	0	.0	0	.0	20	1.7
SUPPLIES AND EXPENSES	240	22.0	0	.0	0	.0	0	.0	0	.0	240	20.5
FURNITURE AND EQUIPMENT												
- PURCHASE	0	.0	0	.0	0	.0	0	.0	13	39.4	13	1.1
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	30	2.8	0	.0	0	.0	0	.0	0	.0	30	2.6
RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	2	.2	20	74.1	0	.0	0	.0	0	.0	22	1.9
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	4	.4	0	.0	0	.0	0	.0	0	.0	4	.3
INSURANCE	4	.4	0	.0	0	.0	0	.0	0	.0	4	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSTIT. MEMBERSHIP FEES	1	.1	0	.0	0	.0	0	.0	0	.0	1	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	57.9	0	.0	11	.9
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	20	60.6	20	1.7
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	1089	100.0	27	100.0	0	.0	19	100.0	33	100.0	1168	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	1089	100.0	27	100.0	0	.0	19	100.0	33	100.0	1168	100.0



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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS  TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
735 LUTHER COLLEGE												
ACADEMIC SALARIES	235	43.7	0	.0	0	.0	0	.0	0	.0	235	20.4
ACADEMIC RANKS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
OTHER INSTR AND RESEARCH												
OTHER SALARIES & WAGES	131	24.3	0	.0	0	.0	208	33.9	0	.0	339	29.4
FRINGE BENEFITS	15	2.8	0	.0	0	.0	20	3.3	0	.0	35	3.0
TOTAL SAL. & BENEFITS	381	70.8	0	.0	0	.0	228	37.1	0	.0	609	52.9
TRAVEL	16	3.0	0	.0	0	.0	0	.0	0	.0	16	1.4
LIBRARY ACQUISITIONS	12	2.2	0	.0	0	.0	0	.0	0	.0	12	1.0
SUPPLIES AND EXPENSES	97	18.0	0	.0	0	.0	82	13.4	0	.0	179	15.5
FURNITURE AND EQUIPMENT												
- PURCHASE	6	1.1	0	.0	0	.0	0	.0	0	.0	6	.5
- RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
UTILITIES	9	1.7	0	.0	0	.0	46	7.5	0	.0	55	4.8
RENOVATIONS, ALTERATIONS	4	.7	0	.0	0	.0	15	2.4	0	.0	19	1.6
SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SCHOLARSHIPS, BURSARIES	12	2.2	0	.0	0	.0	0	.0	0	.0	12	1.0
EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSURANCE	0	.0	0	.0	0	.0	3	.5	0	.0	3	.3
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSIT. MEMBERSHIP FEES	1	.2	0	.0	0	.0	0	.0	0	.0	1	.1
COST OF GOODS SOLD	0	.0	0	.0	0	.0	141	23.0	0	.0	141	12.2
DEBT REPAYMENTS	0	.0	0	.0	0	.0	99	16.1	0	.0	99	8.6
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
SUB-TOTAL	538	100.0	0	.0	0	.0	614	100.0	0	.0	1152	100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
TOTAL	538	100.0	0	.0	0	.0	614	100.0	0	.0	1152	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
752 UNIVERSITY OF REGINA													
ACADEMIC SALARIES	ACADEMIC RANKS	13471	43.7	0	.0	49	3.0	0	.0	0	.0	13520	36.4
	OTHER INSTR AND RESEARCH	551	1.8	0	.0	74	4.5	0	.0	0	.0	625	1.7
OTHER SALARIES & WAGES	FRINGE BENEFITS	8471	27.5	47	27.3	695	42.3	703	22.4	0	.0	9916	26.7
		1705	5.5	17	9.9	18	1.1	35	1.1	0	.0	1775	4.8
TOTAL SAL. & BENEFITS													
		24198	78.4	64	37.2	836	50.9	738	23.5	0	.0	25836	69.6
TRAVEL	LIBRARY ACQUISITIONS	492	1.6	2	1.2	155	9.4	4	.1	0	.0	653	1.8
	SUPPLIES AND EXPENSES	555	1.8	0	.0	0	.0	0	.0	0	.0	555	1.5
	FURNITURE AND EQUIPMENT	3945	12.8	25	14.5	476	29.0	294	9.4	0	.0	4740	12.8
	- PURCHASE	372	1.2	12	7.0	165	10.0	18	.6	201	15.3	768	2.1
	- RENTAL	26	.1	0	.0	0	.0	0	.0	0	.0	26	.1
UTILITIES	RENOVATIONS, ALTERATIONS	1365	4.4	0	.0	0	.0	91	2.9	0	.0	1456	3.9
	SPACE RENTAL	46	.1	0	.0	0	.0	113	3.6	0	.0	159	.4
	SCHOLARSHIPS, BURSARIES	25	.1	0	.0	0	.0	79	2.5	0	.0	104	.3
	EXT. CONTRACTED SERVICES	449	1.5	69	40.1	14	.9	0	.0	0	.0	532	1.4
	PROFESSIONAL FEES	122	.4	0	.0	0	.0	65	2.7	0	.0	207	.6
	INSURANCE	0	.0	0	.0	0	.0	31	1.0	0	.0	31	.1
	PROPERTY TAXES	68	.2	0	.0	0	.0	3	.1	0	.0	71	.2
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	37	.1	0	.0	0	.0	0	.0	0	.0	37	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1530	48.7	0	.0	1530	4.1
	BUILDINGS	0	.0	0	.0	0	.0	154	4.9	7	.5	161	.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	944	72.0	944	2.5
		0	.0	0	.0	0	.0	0	.0	160	12.2	160	.4
SUB-TOTAL													
		31700	102.8	172	100.0	1646	100.1	3140	100.0	1312	100.0	37970	102.3
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	851-	2.7-	0	.0	2-	.0	0	.0	0	.0	853-	2.2-
TOTAL													
		30849	100.0	172	100.0	1644	100.0	3140	100.0	1312	100.0	37117	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
766 UNIVERSITY OF SASKATCHEWAN													
ACADEMIC SALARIES	ACADEMIC RANKS	35590	44.0	3305	11.6	162	1.9	0	.0	0	.0	39057	26.9
	OTHER INSTR AND RESEARCH	2178	2.7	9275	32.7	4079	47.6	0	.0	0	.0	15532	10.7
OTHER SALARIES & WAGES		20920	25.9	5202	18.3	14	.2	1934	25.1	0	.0	28070	19.4
	FRINGE BENEFITS	5799	7.2	872	3.1	178	2.1	160	2.1	0	.0	7009	4.8
TOTAL SAL. & BENEFITS		64487	79.8	18654	65.7	4433	51.8	2094	27.2	0	.0	89668	61.8
TRAVEL	LIBRARY ACQUISITIONS	1055	1.3	1560	5.5	599	7.0	5	.1	0	.0	3219	2.2
	SUPPLIES AND EXPENSES	1684	2.1	78	.3	0	.0	0	.0	0	.0	1762	1.2
	FURNITURE AND EQUIPMENT	7967	9.9	4943	17.4	2222	25.9	306	4.0	0	.0	15438	10.6
	- PURCHASE	2009	2.5	1032	3.6	1708	15.3	162	2.1	2589	13.2	7100	4.9
- RENTAL		610	.8	87	.3	1	.0	6	.1	0	.0	704	.5
UTILITIES	RENOVATIONS, ALTERATIONS	4320	5.3	61	.2	0	.0	360	4.7	0	.0	4741	3.3
	SPACE RENTAL	1656	2.0	102	.4	0	.0	347	4.5	0	.0	2105	1.5
	SCHOLARSHIPS, BURSARIES	197	.2	22	.1	2	.0	73	.9	0	.0	294	.2
	EXT. CONTRACTED SERVICES	0	.0	1797	6.3	0	.0	0	.0	0	.0	1797	1.2
	PROFESSIONAL FEES	241	.3	0	.0	0	.0	151	2.0	0	.0	392	.3
	INSURANCE	53	.1	38	.1	0	.0	2	.0	0	.0	98	.1
	PROPERTY TAXES	192	.2	13	.0	0	.0	3	.0	0	.0	208	.1
	INSTII. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	120	.1	8	.0	0	.0	0	.0	0	.0	128	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	3621	47.1	0	.0	3621	2.5
	BUILDINGS	0	.0	0	.0	0	.0	563	7.3	0	.0	563	.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	15918	81.4	15918	11.0
		0	.0	0	.0	0	.0	0	.0	1055	5.4	1055	.7
SUB-TOTAL		84596	104.7	28395	100.0	8565	100.0	7693	100.0	19562	100.0	148811	102.6
INTERNAL COST RECOVERIES		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXTERNAL COST RECOVERIES	3763-	4.6-	0	.0	0	.0	0	.0	0	.0	3763-	2.5-
TOTAL		80833	100.0	28395	100.0	8565	100.0	7693	100.0	19562	100.0	145048	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
804 UNIVERSITY OF ALBERTA	ACADEMIC SALARIES	63699	40.4	1391	20.2	5426	22.4	0	.0	0	.0	70516	29.3
	ACADEMIC RANKS	5983	3.8	801	11.7	3135	12.9	0	.0	0	.0	9919	4.1
	OTHER INSTR AND RESEARCH												
	OTHER SALARIES & WAGES	49177	31.2	1211	17.6	5525	22.8	4244	26.9	0	.0	60157	25.0
	FRINGE BENEFITS	12561	8.0	278	4.0	813	3.4	341	2.2	0	.0	13993	5.8
	TOTAL SAL. & BENEFITS	131420	83.4	3681	53.5	14899	61.5	4585	29.0	0	.0	154585	64.2
	TRAVEL	2352	1.5	1034	15.0	1840	7.6	36	.2	0	.0	5262	2.2
	LIBRARY ACQUISITIONS	3979	2.5	93	1.4	115	.5	0	.0	0	.0	4187	1.7
	SUPPLIES AND EXPENSES	13205	8.4	448	6.5	4111	17.0	1514	9.6	0	.0	19278	8.0
	FURNITURE AND EQUIPMENT												
	- PURCHASE	469	.3	331	4.8	2834	11.7	590	3.7	13062	35.8	17286	7.2
	- RENTAL	1960	1.2	82	1.2	51	.2	80	.5	0	.0	2173	.9
	UTILITIES	7187	4.6	16	.2	8	.0	1056	6.7	0	.0	8267	3.4
	RENOVATIONS, ALTERATIONS	3890	2.5	0	.0	0	.0	0	.0	2923	8.0	6813	2.8
	SPACE RENTAL	175	.1	38	.6	0	.0	24	.2	0	.0	237	.1
	SCHOLARSHIPS, BURSARIES	751	.5	991	14.4	29	.1	0	.0	0	.0	1771	.7
	EXT. CONTRACTED SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	PROFESSIONAL FEES	242	.2	77	1.1	190	.8	6	.0	0	.0	515	.2
	INSURANCE	234	.1	1	.0	0	.0	19	.1	0	.0	254	.1
	PROPERTY TAXES	3	.0	0	.0	0	.0	414	2.6	0	.0	417	.2
	INSTIT. MEMBERSHIP FEES	99	.1	0	.0	0	.0	0	.0	0	.0	99	.0
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	5203	33.0	0	.0	5203	2.2
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	1927	12.2	0	.0	1927	.8
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	10200	28.0	10200	4.2
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	10289	28.2	10289	4.3
	SUB-TOTAL	165966	105.3	6792	98.8	24077	99.4	15454	97.9	36474	100.0	248763	103.2
	INTERNAL COST RECOVERIES	568-	.3-	83	1.2	153	.6	332	2.1	0	.0	0	.0
	EXTERNAL COST RECOVERIES	7796-	4.8-	0	.0	0	.0	0	.0	0	.0	7796-	3.1-
TOTAL		157602	100.0	6875	100.0	24230	100.0	15786	100.0	36474	100.0	240967	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT		SPONSORED RESEARCH \$	%	ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS \$
			\$	%			\$	%	\$	%	
810 ATHABASCA UNIVERSITY											
ACADEMIC SALARIES	867	14.5	50	55.6	0	.0	0	.0	0	.0	917 13.9
ACADEMIC RANKS	309	5.2	0	.0	0	.0	0	.0	0	.0	309 4.7
OTHER INSTR AND RESEARCH											
OTHER SALARIES & WAGES	2461	41.3	4	4.4	0	.0	0	.0	0	.0	2465 37.4
FRINGE BENEFITS	375	6.3	2	2.2	0	.0	0	.0	0	.0	377 5.7
TOTAL SAL. & BENEFITS	4012	67.3	56	62.2	0	.0	0	.0	0	.0	4068 61.7
TRAVEL	231	3.9	2	2.2	0	.0	0	.0	0	.0	233 3.5
LIBRARY ACQUISITIONS	17	.3	32	35.6	0	.0	0	.0	0	.0	49 .7
SUPPLIES AND EXPENSES	1156	19.4	0	.0	0	.0	0	.0	0	.0	1156 17.5
FURNITURE AND EQUIPMENT											
- PURCHASE	0	.0	0	.0	0	.0	0	.0	445	82.0	445 6.7
- RENTAL	42	.7	0	.0	0	.0	0	.0	0	.0	42 .6
UTILITIES	38	.6	0	.0	0	.0	0	.0	0	.0	38 .6
RENOVATIONS, ALTERATIONS	20	.3	0	.0	0	.0	0	.0	39	7.2	59 .9
SPACE RENTAL	263	4.4	0	.0	0	.0	0	.0	0	.0	263 4.0
SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
EXT. CONTRACTED SERVICES	54	.9	0	.0	0	.0	0	.0	0	.0	54 .8
PROFESSIONAL FEES	87	1.5	0	.0	0	.0	0	.0	0	.0	87 1.3
INSURANCE	14	.2	0	.0	0	.0	0	.0	0	.0	14 .2
PROPERTY TAXES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
INSTIT. MEMBERSHIP FEES	31	.5	0	.0	0	.0	0	.0	0	.0	31 .5
COST OF GOODS SOLD	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
DEBT REPAYMENTS	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
BUILDINGS	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	59	10.9	59 .9
SUB-TOTAL	5965	100.0	90	100.0	0	.0	0	.0	543	100.0	6598 100.0
INTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
EXTERNAL COST RECOVERIES	0	.0	0	.0	0	.0	0	.0	0	.0	0 .0
TOTAL	5965	100.0	90	100.0	0	.0	0	.0	543	100.0	6598 100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS											
TYPE	GENERAL OPERATING \$	%	TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS
			\$	%	\$	%	\$	%	\$	%	
830 UNIVERSITY OF CALGARY											
ACADEMIC SALARIES											
ACADEMIC RANKS	40810	44.6	338	11.5	1149	8.7	0	.0	0	.0	42297
OTHER INSTR AND RESEARCH	1421	1.6	271	9.2	1603	12.1	0	.0	0	.0	3295
OTHER SALARIES & WAGES	27394	29.9	588	20.0	4929	37.2	2806	28.4	0	.0	35717
FRINGE BENEFITS	6306	6.9	34	1.2	283	2.1	193	2.0	0	.0	6816
TOTAL SAL. & BENEFITS	75931	82.9	1231	41.8	7964	60.1	2999	30.4	0	.0	88125
TRAVEL											
LIBRARY ACQUISITIONS	2310	2.5	348	11.8	1144	8.6	25	.3	0	.0	3827
SUPPLIES AND EXPENSES	2327	2.5	0	.0	0	.0	0	.0	0	.0	2327
FURNITURE AND EQUIPMENT	6709	7.3	327	11.1	2187	16.5	684	6.9	0	.0	9907
- PURCHASE	319	.3	75	2.5	1516	11.4	10	.1	9536	54.1	11456
- RENTAL	1403	1.5	1	.0	39	.3	145	1.5	0	.0	1588
UTILITIES	3734	4.1	0	.0	0	.0	0	.0	0	.0	3734
RENOVATIONS, ALTERATIONS	32	.0	0	.0	0	.0	0	.0	2718	15.4	2750
SPACE RENTAL	65	.1	2	.1	12	.1	0	.0	0	.0	79
SCHOLARSHIPS, BURSARIES	738	.8	792	26.9	1	.0	0	.0	0	.0	1531
EXT. CONTRACTED SERVICES	1495	1.6	146	5.0	315	2.4	37	.4	0	.0	1993
PROFESSIONAL FEES	49	.1	23	.8	6	.0	0	.0	0	.0	78
INSURANCE	241	.3	0	.0	0	.0	10	.1	0	.0	251
PROPERTY TAXES	7	.0	0	.0	0	.0	101	1.0	0	.0	108
INSTIT. MEMBERSHIP FEES	111	.1	1	.0	6	.0	3	.0	0	.0	121
COST OF GOODS SOLD	0	.0	0	.0	0	.0	4351	49.1	0	.0	4851
DEBT REPAYMENTS	0	.0	0	.0	0	.0	428	4.3	0	.0	428
BUILDINGS	0	.0	0	.0	0	.0	0	.0	4945	28.1	4945
LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	419	2.4	419
SUB-TOTAL	95471	104.3	2946	100.0	13190	99.5	9293	94.1	17618	100.0	138518
INTERNAL COST RECOVERIES	654-	.6-	1	.0	69	.5	584	5.9	0	.0	0
EXTERNAL COST RECOVERIES	3254-	3.5-	0	.0	0	.0	0	.0	0	.0	3254-
TOTAL	91563	100.0	2947	100.0	13259	100.0	9877	100.0	17618	100.0	135264



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FUNDS	TYPE	GENERAL OPERATING		TRUST AND ENDOWMENT		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		CAPITAL		TOTAL FUNDS	
		\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
858 UNIVERSITY OF LETHBRIDGE	ACADEMIC SALARIES	5753	41.0	0	.0	0	.0	0	.0	0	.0	5753	21.8
	ACADEMIC RANKS												
	OTHER INSTR AND RESEARCH	586	4.2	40	12.4	244	64.6	0	.0	0	.0	870	3.3
	OTHER SALARIES & WAGES	3971	28.3	0	.0	1	.3	474	31.8	0	.0	4446	16.8
	FRINGE BENEFITS	1168	8.3	1	.3	12	3.2	38	2.5	0	.0	1219	4.6
	TOTAL SAL. & BENEFITS	11478	81.8	41	12.7	257	68.0	512	34.3	0	.0	12288	46.6
	TRAVEL	600	4.3	45	14.0	48	12.7	6	.4	0	.0	699	2.6
	LIBRARY ACQUISITIONS	464	3.3	0	.0	0	.0	0	.0	0	.0	464	1.8
	SUPPLIES AND EXPENSES	1347	9.6	174	54.0	66	17.5	86	5.8	0	.0	1673	6.3
	FURNITURE AND EQUIPMENT												
	- PURCHASE	0	.0	3-	.8-	7	1.9	0	.0	1349	13.3	1353	5.1
	- RENTAL	29	.2	0	.0	0	.0	0	.0	0	.0	29	.1
	UTILITIES	362	2.6	0	.0	0	.0	0	.0	0	.0	362	1.4
	RENOVATIONS, ALTERATIONS	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SPACE RENTAL	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SCHOLARSHIPS, BURSARIES	18	.1	65	20.2	0	.0	0	.0	0	.0	83	.3
	EXT. CONTRACTED SERVICES	375	2.7	0	.0	0	.0	7	.5	0	.0	382	1.4
	PROFESSIONAL FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	INSURANCE	34	.2	0	.0	0	.0	0	.0	0	.0	34	.1
	PROPERTY TAXES	2	.0	0	.0	0	.0	30	2.0	0	.0	32	.1
	INSTIT. MEMBERSHIP FEES	20	.1	0	.0	0	.0	0	.0	0	.0	20	.1
	COST OF GOODS SOLD	0	.0	0	.0	0	.0	624	41.8	0	.0	624	2.4
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	193	12.9	0	.0	193	.7
	BUILDINGS	0	.0	0	.0	0	.0	0	.0	8828	86.7	8828	33.4
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	SUB-TOTAL	14729	105.0	322	100.0	378	100.0	1458	97.7	10177	100.0	27064	102.5
	INTERNAL COST RECOVERIES	34-	.1-	0	.0	0	.0	34	2.3	0	.0	0	.0
	EXTERNAL COST RECOVERIES	668-	4.7-	0	.0	0	.0	0	.0	0	.0	668-	2.4-
	TOTAL	14027	100.0	322	100.0	378	100.0	1492	100.0	10177	100.0	26396	100.0

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
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(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
918 UNIVERSITY OF BRITISH COLUMBIA													
ACADEMIC SALARIES													
	ACADEMIC RANKS	75367	44.8	5621	35.2	5591	16.5	0	.0	0	.0	86579	31.3
	OTHER INSTR AND RESEARCH	4737	2.8	38	.2	3306	9.7	0	.0	0	.0	8081	2.9
OTHER SALARIES & WAGES													
	FRINGE BENEFITS	52189	31.0	2117	13.3	9201	27.1	5571	29.2	0	.0	69078	25.0
		13887	8.3	463	2.9	911	2.7	376	2.0	0	.0	15637	5.7
TOTAL SAL. & BENEFITS													
		146180	86.9	8239	51.7	19009	56.0	5947	31.2	0	.0	179375	64.9
TRAVEL													
		2447	1.5	956	6.0	2180	6.4	14	.1	0	.0	5597	2.0
LIBRARY ACQUISITIONS													
		3736	2.2	248	1.6	233	.7	0	.0	0	.0	4217	1.5
SUPPLIES AND EXPENSES													
		8598	5.1	2390	15.0	4673	13.8	1619	8.5	0	.0	17280	6.3
FURNITURE AND EQUIPMENT													
	- PURCHASE	4971	3.0	896	5.6	5243	15.5	111	.6	1825	4.7	13051	4.7
	- RENTAL	1151	.7	61	.4	754	2.2	78	.4	47	.1	2091	.8
UTILITIES													
		3961	2.4	0	.0	159	.5	623	3.3	0	.0	4743	1.7
RENOVATIONS, ALTERATIONS													
		2862	1.7	66	.4	39	.1	1565	8.2	0	.0	4532	1.6
SPACE RENTAL													
		291	.2	0	.0	0	.0	1	.0	0	.0	292	.1
SCHOLARSHIPS, BURSARIES													
		1703	1.0	2660	16.7	0	.0	0	.0	0	.0	4363	1.6
EXT. CONTRACTED SERVICES													
		346	.2	0	.0	0	.0	0	.0	0	.0	346	.1
PROFESSIONAL FEES													
		431	.3	412	2.6	983	2.9	183	1.0	0	.0	2009	.7
INSURANCE													
		229	.1	9	.1	0	.0	15	.1	0	.0	253	.1
PROPERTY TAXES													
		0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
INSUIT. MEMBERSHIP FEES													
		269	.2	14	.1	21	.1	0	.0	0	.0	304	.1
COST OF GOODS SOLD													
		0	.0	0	.0	0	.0	7338	38.5	0	.0	7338	2.7
DEBT REPAYMENTS													
		0	.0	0	.0	0	.0	1517	8.0	3771	9.7	5288	1.9
BUILDINGS													
		0	.0	0	.0	0	.0	0	.0	30283	77.6	30283	11.0
LAND AND SITE SERVICES													
		0	.0	0	.0	0	.0	61	.3	3122	8.0	3183	1.2
SUB-TOTAL													
		177175	105.3	15951	100.0	33299	98.1	19072	100.0	39048	100.0	284545	103.0
INTERNAL COST RECOVERIES													
		636-	.3-	0	.0	636	1.9	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		8266-	4.8-	0	.0	0	.0	0	.0	0	.0	8266-	2.9-
TOTAL													
		168273	100.0	15951	100.0	33935	100.0	19072	100.0	39048	100.0	276279	100.0



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 11

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUNDS	TYPE	GENERAL		TRUST AND		SPONSORED		ANCILLARY		CAPITAL		TOTAL	
		OPERATING	%	ENDOWMENT	%	RESEARCH	%	ENTERPRISES	%	\$	%	FUNDS	%
		\$		\$		\$		\$		\$		\$	
986 UNIVERSITY OF VICTORIA													
ACADEMIC SALARIES													
	ACADEMIC RANKS	19518	40.7	1080	25.3	331	9.3	0	.0	0	.0	20929	30.2
	OTHER INSTR AND RESEARCH	2054	4.3	732	17.1	1477	41.6	0	.0	0	.0	4263	6.2
OTHER SALARIES & WAGES													
	FRINGE BENEFITS	13326	27.8	232	5.4	57	1.6	1465	26.6	0	.0	15080	21.8
		3681	7.7	83	1.9	80	2.3	84	1.5	0	.0	3928	5.7
TOTAL SAL. & BENEFITS													
		38579	80.4	2127	49.8	1945	54.8	1549	28.1	0	.0	44200	63.8
TRAVEL													
	LIBRARY ACQUISITIONS	1379	2.9	271	6.3	259	7.3	15	.3	0	.0	1924	2.8
	SUPPLIES AND EXPENSES	1419	3.0	116	2.7	14	.4	0	.0	0	.0	1549	2.2
	FURNITURE AND EQUIPMENT	3129	6.5	1373	32.1	592	16.7	622	11.3	0	.0	5716	8.3
	- PURCHASE	1983	4.1	68	1.6	560	15.8	213	3.9	1051	13.2	3875	5.6
	- RENTAL	836	1.7	10	.2	6	.2	3	.1	0	.0	855	1.2
UTILITIES													
	RENOVATIONS, ALTERATIONS	1086	2.3	0	.0	0	.0	212	3.8	0	.0	1298	1.9
	SPACE RENTAL	95	.2	0	.0	3	.1	41	.7	1065	13.4	1204	1.7
	SCHOLARSHIPS, BURSARIES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	EXT. CONTRACTED SERVICES	896	1.9	135	3.2	0	.0	0	.0	0	.0	1031	1.5
	PROFESSIONAL FEES	396	.8	94	2.2	3	.1	3	.1	0	.0	496	.7
	INSURANCE	153	.3	0	.0	5	.1	0	.0	0	.0	158	.2
	PROPERTY TAXES	45	.1	0	.0	0	.0	6	.1	0	.0	51	.1
	INSTIT. MEMBERSHIP FEES	0	.0	0	.0	0	.0	0	.0	0	.0	0	.0
	COST OF GOODS SOLD	56	.1	1	.0	1	.0	2	.0	0	.0	60	.1
	DEBT REPAYMENTS	0	.0	0	.0	0	.0	2503	45.4	0	.0	2503	3.6
	BUILDINGS	0	.0	0	.0	0	.0	345	6.3	0	.0	345	.5
	LAND AND SITE SERVICES	0	.0	0	.0	0	.0	0	.0	4693	59.1	4693	6.8
		0	.0	0	.0	0	.0	0	.0	1134	14.3	1134	1.6
SUB-TOTAL													
		50052	104.3	4195	98.2	3388	95.5	5514	100.0	7943	100.0	71092	102.6
INTERNAL COST RECOVERIES													
		260-	.4-	79	1.8	181	5.1	0	.0	0	.0	0	.0
EXTERNAL COST RECOVERIES													
		1813-	3.7-	0	.0	22-	.5-	0	.0	0	.0	1835-	2.5-
TOTAL													
		47979	100.0	4274	100.0	3547	100.0	5514	100.0	7943	100.0	69257	100.0









GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
030	MEMORIAL UNIVERSITY								
	ACADEMIC SALARIES	24863	28	0	0	0	0	0	24891
	ACADEMIC RANKS	532	0	0	0	0	0	0	532
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	9263	1699	2105	56	2737	2944	750	19554
	FRINGE BENEFITS	2682	143	161	5	225	229	58	3503
	TOTAL SAL. & BENEFITS	37340	1870	2266	61	2962	3173	808	48480
	TRAVEL								
	LIBRARY ACQUISITIONS	1390	166	18	5	153	30	9	1771
	SUPPLIES AND EXPENSES	0	0	2518	0	0	0	0	2518
	FURNITURE AND EQUIPMENT	3230	417	72	166	467	42	103	4497
	- PURCHASE	1242	60	42	247	84	164	7	1846
	- RENTAL	138	56	29	34	161	13	4	435
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	2501	0	2501
	SPACE RENTAL	0	0	0	0	0	872	0	872
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	282	0	282
	EXT. CONTRACTED SERVICES	2140	33	20	1437	61	1997	843	843
	PROFESSIONAL FEES	122	151	0	0	45	68	60	5748
	INSURANCE	0	0	0	0	12	82	1	387
	PROPERTY TAXES	0	0	0	0	0	41	0	94
	INSTIT. MEMBERSHIP FEES	43	1	0	0	78	0	0	122
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	123	0	0	123
	BUILDINGS	0	0	0	0	0	449	0	449
	LAND AND SITE SERVICES	0	0	0	0	0	482	0	482
	SUB-TOTAL	45645	2754	4965	1950	4146	10196	1835	71491
	INTERNAL COST RECOVERIES	0	0	0	977-	977	0	0	0
	EXTERNAL COST RECOVERIES	790-	109-	3-	0	3-	2546-	2-	3453-
	TOTAL	44855	2645	4962	973	5120	7650	1833	68038

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
184 UNIV. OF PRINCE EDWARD ISLAND									
ACADEMIC SALARIES		3551	0	0	0	0	0	0	3551
ACADEMIC RANKS		56	0	0	0	0	0	0	56
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		545	0	418	85	618	700	126	2492
FRINGE BENEFITS		514	0	60	13	118	104	17	826
TOTAL SAL. & BENEFITS		4666	0	478	98	736	804	143	6925
TRAVEL		81	0	2	1	30	2	3	119
LIBRARY ACQUISITIONS		0	0	258	0	0	0	0	258
SUPPLIES AND EXPENSES		286	0	37	48	136	200	20	727
FURNITURE AND EQUIPMENT									
- PURCHASE		129	0	5	15	5	56	10	220
- RENTAL		6	0	0	4	0	3	0	13
UTILITIES		0	0	0	0	0	501	0	501
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	2	0	2
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	139	139
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	31	0	0	31
INSURANCE		0	0	0	0	0	48	0	48
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		16	0	0	0	0	0	0	16
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	71	0	0	71
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		5184	0	780	166	1009	1616	315	9070
INTERNAL COST RECOVERIES		0	0	0	83-	83	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		5184	0	780	83	1092	1616	315	9070

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
221 ACADIA UNIVERSITY									
ACADEMIC SALARIES		5815	0	0	0	0	0	0	5815
ACADEMIC RANKS		398	0	0	0	0	0	0	398
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		545	0	540	98	760	1429	199	3571
FRINGE BENEFITS		564	0	40	5	120	115	14	858
TOTAL SAL. & BENEFITS		7322	0	580	103	880	1544	213	10642
TRAVEL		130	0	2	2	44	0	2	180
LIBRARY ACQUISITIONS		0	0	401	0	0	0	0	401
SUPPLIES AND EXPENSES		270	0	32	23	238	296	254	1113
FURNITURE AND EQUIPMENT									
- PURCHASE		209	0	0	41	0	0	0	250
- RENTAL		0	0	0	117	0	0	0	117
UTILITIES		0	0	0	0	0	1265	0	1265
RENOVATIONS, ALTERATIONS		0	0	0	0	0	217	0	217
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	124	124
EXT. CONTRACTED SERVICES		0	0	0	51	0	0	0	51
PROFESSIONAL FEES		0	0	0	0	71	0	0	71
INSURANCE		0	0	0	0	0	43	0	43
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSIT. MEMBERSHIP FEES		0	0	0	0	19	0	0	19
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	319	0	0	319
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		7931	0	1015	337	1571	3365	593	14812
INTERNAL COST RECOVERIES		0	0	0	0	0	850-	0	850-
EXTERNAL COST RECOVERIES		0	0	20-	0	83-	0	19-	122-
TOTAL		7931	0	995	337	1488	2515	574	13840

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
224 COLLEGE OF CAPE BRETON									
	ACADEMIC SALARIES	3304	0	0	0	0	0	0	3304
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1014	30	293	47	601	195	22	2202
	FRINGE BENEFITS	361	1	26	3	37	16	1	445
	TOTAL SAL. & BENEFITS	4679	31	319	50	638	211	23	5951
	TRAVEL	35	0	1	0	93	1	0	130
	LIBRARY ACQUISITIONS	0	0	165	0	0	0	0	165
	SUPPLIES AND EXPENSES	118	2	8	36	185	52	4	405
	FURNITURE AND EQUIPMENT								
	- PURCHASE	255	0	0	24	0	0	0	279
	- RENTAL	0	0	0	25	0	0	0	25
	UTILITIES	0	0	0	0	0	254	0	254
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	92	0	92
	SPACE RENTAL	0	0	0	0	0	3	0	3
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	75	75
	EXT. CONTRACTED SERVICES	0	0	0	0	0	276	0	276
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	19	0	19
	PROPERTY TAXES	0	0	0	0	0	1	0	1
	INSTIT. MEMBERSHIP FEES	0	0	0	0	11	0	0	11
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	3	0	3
	SUB-TOTAL	5087	33	493	135	927	912	102	7689
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	5087	33	493	135	927	912	102	7689

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
232 DALHOUSIE UNIVERSITY									
ACADEMIC SALARIES		28116	247	0	0	0	0	0	28363
ACADEMIC RANKS		514	0	0	0	0	0	0	514
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		8949	113	1417	426	2506	2348	843	16602
FRINGE BENEFITS		3758	35	129	42	251	235	85	4535
TOTAL SAL. & BENEFITS		41337	395	1546	468	2757	2583	928	50014
TRAVEL									
LIBRARY ACQUISITIONS		736	55	2	5	95	22	8	923
SUPPLIES AND EXPENSES		0	0	1452	0	0	0	0	1452
FURNITURE AND EQUIPMENT		3566	111	136	119	772	1161	345	6210
- PURCHASE		487	1	3	10	77	0	1	579
- RENTAL		150	10	45	377	8	11	0	601
UTILITIES		0	0	0	0	0	4461	0	4461
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	1833	1833
EXT. CONTRACTED SERVICES		467	0	0	0	16	3361	4	3848
PROFESSIONAL FEES		7	0	0	0	169	0	0	176
INSURANCE		0	0	0	0	38	111	0	149
PROPERTY TAXES		0	0	0	0	77	207	0	207
INSTIT. MEMBERSHIP FEES		35	0	0	0	0	0	0	112
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	2614	0	0	2614
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		46785	572	3184	979	6623	11917	3119	73179
INTERNAL COST RECOVERIES		0	0	0	0	0	1130-	0	1130-
EXTERNAL COST RECOVERIES		5089-	0	103-	497-	360-	416-	791-	7256-
TOTAL		41696	572	3081	482	6263	10371	2328	64793



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
242 UNIVERSITY OF KING'S COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	433	0	0	0	0	0	0	433
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	45	0	50	0	76	191	0	317
			0	5	0	6	9	0	65
	TOTAL SAL. & BENEFITS	478	0	55	0	82	200	0	815
TRAVEL									
	LIBRARY ACQUISITIONS	0	0	0	0	6	0	0	6
	SUPPLIES AND EXPENSES	0	0	30	0	0	0	0	30
	FURNITURE AND EQUIPMENT	99	0	0	0	86	136	0	321
	- PURCHASE	0	0	0	0	0	6	0	6
	- RENTAL	0	0	0	0	0	0	0	0
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	101	0	101
	SPACE RENTAL	0	0	0	0	0	13	0	13
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	198	0	0	0	0	0	67	67
	PROFESSIONAL FEES	0	0	0	0	0	241	0	439
	INSURANCE	0	0	0	0	10	0	0	10
	PROPERTY TAXES	0	0	0	0	0	11	0	11
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	3	0	3
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	63	0	63
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	SUB-TOTAL	775	0	85	0	184	774	67	1885
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	0	0	0	0	0	590-	0	590-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	775	0	85	0	184	184	67	1295

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
250	MOUNT SAINT VINCENT UNIVERSITY								
	ACADEMIC SALARIES	2744	0	0	0	0	0	0	2744
	ACADEMIC PANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	380	0	210	58	945	386	205	2184
	FRINGE BENEFITS	216	0	11	4	61	14	13	319
	TOTAL SAL. & BENEFITS	3340	0	221	62	1006	400	218	5247
	TRAVEL	59	0	1	8	30	0	8	106
	LIBRARY ACQUISITIONS	0	0	108	0	0	0	0	108
	SUPPLIES AND EXPENSES	179	0	23	14	264	135	20	635
	FURNITURE AND EQUIPMENT								
	- PURCHASE	21	0	1	2	14	4	4	46
	- RENTAL	3	0	0	29	0	0	0	32
	UTILITIES	0	0	0	0	0	342	0	342
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	15	0	15
	SPACE RENTAL	0	0	0	0	0	3	0	3
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	80	80
	EXT. CONTRACTED SERVICES	0	0	0	0	0	23	0	23
	PROFESSIONAL FEES	0	0	0	0	29	0	0	29
	INSURANCE	0	0	0	0	8	3	0	11
	PROPERTY TAXES	0	0	0	0	0	8	0	8
	INSTIT. MEMBERSHIP FEES	5	0	0	0	9	0	0	14
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	3607	0	354	115	1360	933	330	6699
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	129-	0	21-	150-
	TOTAL	3607	0	354	115	1231	933	309	6549

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
254 N.S. AGRICULTURAL COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	1250	0	0	0	0	0	0	1250
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	821	89	38	0	81	434	28	1491
		70	3	1	0	3	15	1	93
TOTAL SAL. & BENEFITS									
		2141	92	39	0	84	449	29	2834
TRAVEL									
	LIBRARY ACQUISITIONS	28	5	2	0	13	1	3	52
	SUPPLIES AND EXPENSES	0	0	49	0	0	0	0	49
	FURNITURE AND EQUIPMENT	372	112	3	0	93	107	18	705
	- PURCHASE	6	1	1	0	11	0	0	19
	- RENTAL	0	0	0	0	0	0	0	0
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	389	0	389
	SPACE RENTAL	0	0	0	0	0	30	0	30
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	1	0	0	1
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	5	0	0	5
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		2547	210	94	0	207	976	50	4084
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		336-	0	0	0	0	66-	46-	448-
TOTAL									
		2211	210	94	0	207	910	4	3636

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
260	N.S. COLLEGE OF ART & DESIGN								
	ACADEMIC SALARIES	1151	0	0	0	0	0	0	1151
	ACADEMIC RANKS	183	22	0	0	0	0	0	205
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	118	30	104	0	365	4	21	642
	FRINGE BENEFITS	81	3	7	0	26	0	2	119
	TOTAL SAL. & BENEFITS	1533	55	111	0	391	4	23	2117
	TRAVEL	23	0	0	0	18	0	1	42
	LIBRARY ACQUISITIONS	0	0	59	0	0	0	0	59
	SUPPLIES AND EXPENSES	177	12	8	0	116	12	2	327
	FURNITURE AND EQUIPMENT								
	- PURCHASE	48	1	8	0	43	6	0	106
	- RENTAL	0	0	0	0	17	0	0	17
	UTILITIES	0	0	0	0	0	0	0	0
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	51	0	51
	SPACE RENTAL	0	0	0	0	0	1074	0	1074
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	9	9
	EXT. CONTRACTED SERVICES	7	7	1	0	23	5	1	44
	PROFESSIONAL FEES	0	0	0	0	5	0	2	7
	INSURANCE	0	0	0	0	0	7	0	7
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	8	0	0	8
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1788	75	187	0	621	1159	38	3868
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1788	75	187	0	621	1159	38	3868

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
			\$	\$	\$	\$	\$	\$	\$
272	UNIVERSITE SAINTE-ANNE								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	824	0	0	0	0	0	0	824
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
	OTHER SALARIES & WAGES	0	0	86	14	245	171	38	554
	FRINGE BENEFITS	51	0	5	2	19	13	4	94
	TOTAL SAL. & BENEFITS	875	0	91	16	264	184	42	1472
	TRAVEL	20	0	1	0	27	0	1	49
	LIBRARY ACQUISITIONS	0	0	24	0	0	0	0	24
	SUPPLIES AND EXPENSES	126	0	8	4	123	75	48	384
	FURNITURE AND EQUIPMENT								
	- PURCHASE	14	0	2	8	1	2	1	28
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	188	0	188
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	35	0	35
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	20	20
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	9	9
	PROFESSIONAL FEES	0	0	0	0	8	0	0	8
	INSURANCE	0	0	0	0	0	6	0	6
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	6	0	0	6
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	3	16	0	19
	BUILDINGS	0	0	0	0	0	73	0	73
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1035	0	126	28	432	579	121	2321
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1035	0	126	28	432	579	121	2321

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR- AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
278	ST. FRANCIS XAVIER UNIVERSITY								
	ACADEMIC SALARIES	4408	581	0	0	0	0	0	4989
	ACADEMIC RANKS	152	0	0	0	0	0	0	152
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	412	188	396	48	747	1068	323	3182
	FRINGE BENEFITS	500	51	30	4	83	85	37	790
	TOTAL SAL. & BENEFITS	5472	820	426	52	830	1153	360	9113
	TRAVEL	90	410	2	5	56	0	89	652
	LIBRARY ACQUISITIONS	0	0	228	0	0	0	0	228
	SUPPLIES AND EXPENSES	332	441	14	41	278	188	74	1368
	FURNITURE AND EQUIPMENT								
	- PURCHASE	180	0	0	0	0	4	0	184
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	740	0	740
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	209	0	209
	SPACE RENTAL	0	0	0	0	0	33	0	33
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	297	297
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	21	0	0	21
	INSURANCE	0	0	0	0	0	27	0	27
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	21	0	0	21
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	169	0	0	169
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	6074	1671	670	98	1375	2354	820	13062
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	1458-	0	0	53-	12-	0	1523-
	TOTAL	6074	213	670	98	1322	2342	820	11539



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
288 SAINT MARY'S UNIVERSITY									
	ACADEMIC SALARIES	5346	0	0	0	0	0	0	5346
	ACADEMIC RANKS	67	0	0	0	0	0	0	67
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	369	0	434	93	950	824	294	2964
	FRINGE BENEFITS	344	0	17	5	74	37	10	487
	TOTAL SAL. & BENEFITS	6126	0	451	98	1024	861	304	8864
	TRAVEL	93	0	0	0	81	1	2	177
	LIBRARY ACQUISITIONS	0	0	229	0	0	0	0	229
	SUPPLIES AND EXPENSES	288	0	11	15	425	228	147	1114
	FURNITURE AND EQUIPMENT								
	- PURCHASE	105	0	32	82	28	0	31	278
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	580	0	580
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	242	242
	EXT. CONTRACTED SERVICES	0	0	0	0	0	56	16	72
	PROFESSIONAL FEES	0	0	0	0	28	0	0	28
	INSURANCE	0	0	0	0	0	18	0	18
	PROPERTY TAXES	0	0	0	0	0	33	0	33
	INSTIT. MEMBERSHIP FEES	0	0	0	0	20	0	0	20
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	800	0	0	800
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	6612	0	723	195	2406	1777	742	12455
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	6612	0	723	195	2406	1777	742	12455

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
293	TECHNICAL UNIVERSITY OF N.S.								
	ACADEMIC SALARIES	2925	46	0	0	0	0	0	2971
	ACADEMIC RANKS	507	2	0	0	0	0	0	509
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	365	50	215	69	502	485	57	1743
	FRINGE BENEFITS	250	4	16	5	45	42	2	364
	TOTAL SAL. & BENEFITS	4047	102	231	74	547	527	59	5587
	TRAVEL	110	11	2	1	29	2	2	157
	LIBRARY ACQUISITIONS	0	0	174	0	0	0	0	174
	SUPPLIES AND EXPENSES	177	37	13	13	148	138	2	528
	FURNITURE AND EQUIPMENT								
	- PURCHASE	153	28	0	16	11	34	0	242
	- RENTAL	4	0	0	48	36	2	0	90
	UTILITIES	0	0	0	0	0	295	0	295
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	166	0	166
	SPACE RENTAL	0	0	0	0	0	29	0	29
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	76	0	76
	PROFESSIONAL FEES	0	0	0	0	62	0	0	62
	INSURANCE	0	0	0	0	5	11	0	16
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	10	0	0	10
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	63	0	0	63
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	4491	178	420	152	911	1280	63	7495
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	4491	178	420	152	911	1280	63	7495

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
334 UNIVERSITE DE MONCTON									
ACADEMIC SALARIES		10541	57	0	0	0	0	0	10598
ACADEMIC PARKS		246	2	0	0	0	0	0	248
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		1440	57	1048	121	1732	1969	340	6707
FRINGE BENEFITS		1021	5	93	12	157	166	29	1483
TOTAL SAL. & BENEFITS		13248	121	1141	133	1889	2135	369	19036
TRAVEL		203	6	7	1	108	29	6	360
LIBRARY ACQUISITIONS		0	0	508	0	0	0	0	508
SUPPLIES AND EXPENSES		614	72	93	37	434	218	139	1607
FURNITURE AND EQUIPMENT									
- PURCHASE		239	0	6	29	71	20	7	372
- RENTAL		12	0	1	104	12	0	0	129
UTILITIES		0	0	0	0	0	1119	0	1119
RENOVATIONS, ALTERATIONS		0	0	0	0	0	524	0	524
SPACE RENTAL		0	0	0	0	0	326	0	326
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	108	108
EXT. CONTRACTED SERVICES		0	0	0	0	0	17	0	17
PROFESSIONAL FEES		0	0	0	0	43	0	0	43
INSURANCE		0	0	0	0	8	41	0	49
PROPERTY TAXES		0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES		0	0	0	0	24	0	0	24
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	39	0	0	39
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		14316	199	1756	304	2628	4432	629	24264
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		954-	55-	0	52-	0	376-	24-	1461-
TOTAL		13362	144	1756	252	2628	4056	605	22803

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
342 MOUNT ALLISON UNIVERSITY									
ACADEMIC SALARIES		4051	0	0	0	0	0	0	4051
ACADEMIC RANKS		131	75	0	0	0	0	0	206
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		368	0	397	78	616	995	224	2678
FRINGE BENEFITS		485	3	42	8	65	105	24	732
TOTAL SAL. & BENEFITS		5035	78	439	86	681	1100	248	7667
TRAVEL		65	0	0	2	60	2	75	204
LIBRARY ACQUISITIONS		0	0	238	0	0	0	0	238
SUPPLIES AND EXPENSES		464	52	58	93	236	135	90	1128
FURNITURE AND EQUIPMENT									
- PURCHASE		0	0	0	0	0	14	0	14
- RENTAL		0	0	0	76	0	0	0	76
UTILITIES		0	0	0	0	0	590	0	590
RENOVATIONS, ALTERATIONS		0	0	0	0	0	67	0	67
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	410	410
PROFESSIONAL FEES		0	0	0	0	0	35	0	35
INSURANCE		0	0	0	0	22	0	0	22
PROPERTY TAXES		0	0	0	0	0	49	0	49
INSTIT. MEMBERSHIP FEES		13	0	0	0	0	12	0	12
COST OF GOODS SOLD		0	0	0	0	5	0	0	18
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	35	0	0	35
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		5577	130	735	257	1039	2004	823	10565
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		5577	130	735	257	1039	2004	823	10565

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
352 UNIVERSITY OF NEW BRUNSWICK								
ACADEMIC SALARIES								
ACADEMIC RANKS	19328	99	0	0	0	0	0	19427
OTHER INSTR AND RESEARCH	1279	0	0	0	0	0	0	1279
OTHER SALARIES & WAGES	2905	100	1975	760	2946	1892	622	11200
FRINGE BENEFITS	848	26	506	195	755	485	158	2973
TOTAL SAL. & BENEFITS	24360	225	2481	955	3701	2377	780	34879
TRAVEL	841	4	10	12	183	8	29	1087
LIBRARY ACQUISITIONS	0	0	1534	0	0	0	0	1534
SUPPLIES AND EXPENSES	770	0	185	383	1329	961	71	3704
FURNITURE AND EQUIPMENT								
- PURCHASE	962	0	91	904	149	278	5	2389
- RENTAL	25	0	0	214	183	0	0	427
UTILITIES	0	0	0	0	0	3309	0	3309
RENOVATIONS, ALTERATIONS	0	0	0	0	0	931	0	931
SPACE RENTAL	0	0	0	0	0	125	0	125
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	220	220
EXT. CONTRACTED SERVICES	0	0	0	0	0	1235	0	1235
PROFESSIONAL FEES	0	0	0	0	74	0	0	74
INSURANCE	0	0	0	0	100	0	0	100
PROPERTY TAXES	0	0	0	0	0	11	0	11
INSTIT. MEMBERSHIP FEES	0	0	0	0	56	0	0	56
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	28	0	0	28
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	26958	229	4301	2473	5808	9235	1105	50109
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	1154-	805-	782-	119-	2860-
TOTAL	26958	229	4301	1319	5003	8453	986	47249

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
358 ST. THOMAS UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		1594	0	0	0	0	0	0	1594
OTHER INSTR AND RESEARCH		139	0	0	0	0	0	0	139
OTHER SALARIES & WAGES		21	0	0	0	267	0	0	288
FRINGE BENEFITS		141	0	0	0	19	0	0	160
TOTAL SAL. & BENEFITS		1895	0	0	0	286	0	0	2181
TRAVEL		33	0	0	0	6	0	0	39
LIBRARY ACQUISITIONS		0	0	0	0	0	0	0	0
SUPPLIES AND EXPENSES		63	0	0	0	127	0	33	223
FURNITURE AND EQUIPMENT		8	0	0	0	4	0	0	12
- PURCHASE		15	0	0	0	11	0	0	26
- RENTAL									
UTILITIES		0	0	0	0	0	74	0	74
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	11	0	11
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	201	13	214
PROFESSIONAL FEES		0	0	0	0	15	0	0	15
INSURANCE		0	0	0	0	0	4	0	4
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		2014	0	0	0	449	290	46	2799
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		2014	0	0	0	449	290	46	2799



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
407 BISHOP'S UNIVERSITY									
ACADEMIC SALARIES		3242	0	0	0	0	0	0	3242
ACADEMIC RANKS		20	0	0	0	0	0	0	20
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		256	0	422	28	360	1106	129	2301
FRINGE BENEFITS		442	0	48	2	59	121	14	686
TOTAL SAL. & BENEFITS		3960	0	470	30	419	1227	143	6249
TRAVEL		67	0	2	1	83	3	68	224
LIBRARY ACQUISITIONS		0	0	206	0	0	0	0	206
SUPPLIES AND EXPENSES		112	0	11	8	65	156	107	459
FURNITURE AND EQUIPMENT		0	0	0	0	0	0	0	0
- PURCHASE		5	0	76	60	0	0	0	141
- RENTAL									
UTILITIES		0	0	0	0	0	606	0	606
RENOVATIONS, ALTERATIONS		0	0	0	0	0	131	0	131
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		42	0	0	1	28	18	37	126
PROFESSIONAL FEES		0	0	0	0	16	0	0	16
INSURANCE		0	0	0	0	2	27	0	29
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	94	0	0	94
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	10	0	0	10
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		4186	0	765	100	717	2168	355	8291
INTERNAL COST RECOVERIES		0	0	0	0	0	224-	0	224-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		4186	0	765	100	717	1944	355	8067

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
412 C.E.U. DANS L'OUEST QUEBECOIS									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	2305	0	0	0	0	0	0	2305
		1148	70	0	0	0	0	0	1218
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	1025	175	286	225	1025	307	79	3122
		392	11	33	27	115	36	9	623
TOTAL SAL. & BENEFITS									
		4870	256	319	252	1140	343	88	7268
TRAVEL									
	LIBRARY ACQUISITIONS	248	35	5	12	72	9	4	385
	SUPPLIES AND EXPENSES	0	0	97	0	0	0	0	97
	FURNITURE AND EQUIPMENT	105	32	18	18	178	39	11	401
	- PURCHASE	5	0	0	567	0	0	0	572
	- RENTAL	0	6	0	7	0	5	3	21
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	211	0	211
	SPACE RENTAL	0	0	0	0	0	178	0	178
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	350	0	350
	EXT. CONTRACTED SERVICES	6	0	0	0	0	0	8	8
	PROFESSIONAL FEES	11	1	7	0	16	182	7	219
	INSURANCE	0	0	0	1	86	37	0	135
	PROPERTY TAXES	0	0	0	0	0	25	0	25
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		5245	330	446	857	1492	1379	121	9870
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		5245	330	446	857	1492	1379	121	9870

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
418	UNIVERSITE CONCORDIA								
	ACADEMIC SALARIES	26644	221	0	0	0	0	0	26865
	ACADEMIC RANKS	6888	795	0	0	0	0	0	7683
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	6701	197	3446	1546	6370	5145	1545	24950
	FRINGE BENEFITS	4786	91	436	203	837	673	182	7208
	TOTAL SAL. & BENEFITS	45019	1304	3882	1749	7207	5818	1727	66706
	TRAVEL								
	LIBRARY ACQUISITIONS	759	97	46	16	453	23	187	1581
	SUPPLIES AND EXPENSES	0	0	1310	0	0	0	0	1310
	FURNITURE AND EQUIPMENT	1601	132	106	164	1022	733	148	3906
	- PURCHASE	293	3-	5	28	30	38	93	484
	- RENTAL	80	0	165	753	32	69	5	1104
	UTILITIES	0	0	0	0	0	2811	0	2811
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	1169	0	1169
	SPACE RENTAL	0	0	0	0	0	4293	0	4293
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	7	7
	EXT. CONTRACTED SERVICES	96	108	163	288	125	1616	14	2410
	PROFESSIONAL FEES	127	48	12	22	215	7	0	431
	INSURANCE	0	0	0	0	45	80	0	125
	PROPERTY TAXES	0	0	0	0	0	40	0	40
	INSTIT. MEMBERSHIP FEES	251	0	8	0	226	0	29	514
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	2071	0	0	2071
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	48226	1686	5697	3020	11426	16697	2210	88962
	INTERNAL COST RECOVERIES	0	0	0	715-	1029	314-	0	0
	EXTERNAL COST RECOVERIES	142-	2-	60-	469-	476-	1130-	57-	2336-
	TOTAL	48084	1684	5637	1836	11979	15253	2153	86626

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
424 HAUTES ETUDES COMMERCIALES									
ACADEMIC SALARIES		4471	0	0	0	0	0	0	4471
ACADEMIC RANKS		2508	265	0	0	0	0	0	2773
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		909	123	854	362	1933	578	119	4878
FRINGE BENEFITS		349	12	50	20	106	37	6	580
TOTAL SAL. & BENEFITS		8237	400	904	392	2039	615	125	12702
TRAVEL		132	24	2	4	75	1	5	243
LIBRARY ACQUISITIONS		0	0	319	0	0	0	0	319
SUPPLIES AND EXPENSES		163	62	19	51	140	33	5	473
FURNITURE AND EQUIPMENT									
- PURCHASE		0	1	0	0	1	0	0	2
- RENTAL		1	5	33	245	12	2	0	296
UTILITIES		0	0	0	0	0	445	0	445
RENOVATIONS, ALTERATIONS		0	0	0	0	0	157	0	157
SPACE RENTAL		0	0	0	0	0	213	0	213
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	666	666
EXT. CONTRACTED SERVICES		55	57	22	71	126	141	10	482
PROFESSIONAL FEES		23	17	0	0	58	0	98	98
INSURANCE		0	0	0	0	14	24	0	38
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		549	1559	0	0	46	1	262	2437
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	50	0	0	50
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		9160	2125	1299	753	2561	1632	1093	18623
INTERNAL COST RECOVERIES		0	0	0	0	0	12-	0	12-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		9160	2125	1299	753	2561	1620	1093	18611

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
430	ECOLE NATIONALE D'ADMIN. PUBLIQUE								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	873	389	0	0	0	0	0	1262
	OTHER INSTR AND RESEARCH	33	1327	0	0	0	0	0	1360
	OTHER SALARIES & WAGES	257	590	193	22	825	0	17	1904
	FRINGE BENEFITS	149	226	21	3	113	0	2	514
	TOTAL SAL. & BENEFITS	1312	2532	214	25	938	0	19	5040
	TRAVEL	79	159	2	0	59	0	0	298
	LIBRARY ACQUISITIONS	0	0	49	0	0	0	0	49
	SUPPLIES AND EXPENSES	6	95	1	4	175	19	0	300
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	1	248	0	249
	- RENTAL	7	46	3	13	108	0	0	177
	UTILITIES	0	0	0	0	0	151	0	151
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	869	0	869
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	18	18
	EXT. CONTRACTED SERVICES	29	13	7	26	37	118	0	230
	PROFESSIONAL FEES	218	4	0	0	81	0	10	313
	INSURANCE	0	0	0	0	1	10	0	11
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	2	5	0	0	2	0	0	9
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	178	0	0	178
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1653	2853	276	68	1580	1415	47	7892
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1653	2853	276	68	1580	1415	47	7892

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
434 ECOLE POLYTECHNIQUE									
ACADEMIC SALARIES		10070	0	0	0	0	0	0	10070
ACADEMIC RANKS		177	0	0	0	0	0	0	177
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		3420	0	595	446	1193	1519	72	7245
FRINGE BENEFITS		1575	2	74	52	168	183	9	2063
TOTAL SAL. & BENEFITS		15242	2	669	498	1361	1702	81	19555
TRAVEL		176	0	1	6	41	1	4	229
LIBRARY ACQUISITIONS		0	0	395	0	0	0	0	395
SUPPLIES AND EXPENSES		888	0	37	282	95	280	7	1589
FURNITURE AND EQUIPMENT		0	0	0	0	0	0	0	0
- PURCHASE		44	0	32	444	10	1	0	531
- RENTAL									
UTILITIES		0	0	0	0	0	939	0	939
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	132	132
EXT. CONTRACTED SERVICES		12	0	26	0	9	20	0	67
PROFESSIONAL FEES		0	0	1	0	45	1	19	66
INSURANCE		0	0	0	0	15	28	0	43
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		83	0	2	0	55	0	57	197
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	74	0	0	74
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		16445	2	1163	1230	1705	2972	300	23817
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		56-	0	0	58-	0	6-	0	120-
TOTAL		16389	2	1163	1172	1705	2966	300	23697



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
446 UNIVERSITE LAVAL									
	ACADEMIC SALARIES	63440	438	0	0	0	0	0	63878
	ACADEMIC RANKS	5504	30	0	0	0	0	0	5534
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	21922	461	5687	2434	9770	5527	2137	47938
	FRINGE BENEFITS	10717	81	702	277	1565	683	225	14250
	TOTAL SAL. & BENEFITS	101563	1010	6389	2711	11335	6210	2362	131600
	TRAVEL	1399	60	15	16	402	76	139	2107
	LIBRARY ACQUISITIONS	0	0	2220	0	0	0	0	2220
	SUPPLIES AND EXPENSES	5286	103	368	434	1208	937	266	8602
	FURNITURE AND EQUIPMENT								
	- PURCHASE	72	1	0	251	1	0	0	325
	- RENTAL	89	0	13	1296	3	16	28	1445
	UTILITIES	0	0	0	0	0	4540	0	4540
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	7	0	7
	SPACE RENTAL	0	0	0	0	0	423	0	423
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	25	25
	EXT. CONTRACTED SERVICES	3161	8	0	1	284	3468	138	7060
	PROFESSIONAL FEES	689	11	242	0	316	18	0	1276
	INSURANCE	0	0	0	0	73	370	0	443
	PROPERTY TAXES	0	0	0	0	0	85-	0	85-
	INSTIT. MEMBERSHIP FEES	122	21	58	0	348	0	59	608
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	30	0	0	30
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	112401	1214	9305	4709	14000	15980	3017	160626
	INTERNAL COST RECOVERIES	0	0	0	135-	0	1116	0	981
	EXTERNAL COST RECOVERIES	2159-	15-	61-	1190-	290-	248-	911-	4874-
	TOTAL	110242	1199	9244	3384	13710	16848	2106	156733

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
454 MCGILL UNIVERSITY								
ACADEMIC SALARIES		1341	0	0	0	0	0	55221
ACADEMIC RANKS	53880	369	0	0	0	0	0	5016
OTHER INSTR AND RESEARCH	4647							
OTHER SALARIES & WAGES	15474	772	6614	1133	6423	9045	1723	41184
FRINGE BENEFITS	9521	144	830	144	784	1225	170	12818
TOTAL SAL. & BENEFITS	83522	2626	7444	1277	7207	10270	1893	114239
TRAVEL	1233	155	50	19	218	0	201	1876
LIBRARY ACQUISITIONS	0	0	2061	0	0	0	0	2061
SUPPLIES AND EXPENSES	7509	639	326	229	1310	1711	378	12102
FURNITURE AND EQUIPMENT								
- PURCHASE	184	0	0	0	5	5	6	200
- RENTAL	206	0	0	1491	209	0	5	1911
UTILITIES	0	0	0	0	0	7281	0	7281
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	125	0	125
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	49	0	0	208	498	0	755
PROFESSIONAL FEES	111	16	0	0	13	100	46	286
INSURANCE	0	0	0	0	29	235	0	264
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	245	0	0	245
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	943	40	0	983
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	92765	3485	9881	3016	10387	20265	2529	142328
INTERNAL COST RECOVERIES	0	0	0	1510-	0	1074-	0	2584-
EXTERNAL COST RECOVERIES	870-	0	0	0	0	1213-	312-	2395-
TOTAL	91895	3485	9881	1506	10387	17978	2217	137349

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
460 UNIVERSITE DE MONTREAL									
	ACADEMIC SALARIES	66846	0	0	0	0	0	0	66846
	ACADEMIC RANKS	2832	5	0	0	0	0	0	2837
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	24693	192	7058	3279	9725	9153	2735	56835
	FRINGE BENEFITS	10409	18	792	394	1049	1044	271	13977
	TOTAL SAL. & BENEFITS	104780	215	7850	3673	10774	10197	3006	140495
	TRAVEL	1405	6	16	29	300	70	0	1826
	LIBRARY ACQUISITIONS	0	0	2532	0	0	0	0	2532
	SUPPLIES AND EXPENSES	4761	19	191	264	1165	931	387	7718
	FURNITURE AND EQUIPMENT								
	- PURCHASE	66	0	0	0	2	0	0	68
	- RENTAL	145	1	48	1627	29	38	51	1939
	UTILITIES	0	0	0	0	0	2905	0	2905
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	3032	0	3032
	SPACE RENTAL	0	0	0	0	0	2536	0	2536
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	49	49
	EXT. CONTRACTED SERVICES	4561	20	185	0	266	1979	129	7160
	PROFESSIONAL FEES	523	0	0	9	281	13	23	849
	INSURANCE	0	0	0	0	96	74	0	170
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	66	0	323	0	506	0	0	895
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	385	0	0	385
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	116327	261	11145	5602	13804	21775	3645	172559
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	601-	0	0	0	2265-	827-	240	3453-
	TOTAL	115726	261	11145	5602	11539	20948	3885	169106

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON- SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
470	UNIV. DU QUEBEC A CHICOUTIMI								
	ACADEMIC SALARIES	6398	0	0	0	0	0	0	6398
	ACADEMIC RAHKS	2257	0	0	0	0	0	0	2257
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	2880	0	876	399	1222	506	316	6199
	FRINGE BENEFITS	882	0	113	44	171	61	34	1305
	TOTAL SAL. & BENEFITS	12417	0	989	443	1393	567	350	16159
	TRAVEL	918	0	8	7	126	9	44	1112
	LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
	SUPPLIES AND EXPENSES	1117	0	49	54	353	292	119	1984
	FURNITURE AND EQUIPMENT	0	0	0	0	0	0	0	0
	- PURCHASE	14	0	0	166	13	57	16	266
	- RENTAL								
	UTILITIES	0	0	0	0	0	485	0	485
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	1251	0	1251
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	14	0	0	0	0	206	0	220
	PROFESSIONAL FEES	141	0	0	30	44	0	0	215
	INSURANCE	0	0	0	0	0	55	0	55
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	25	0	0	25
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	14621	0	1046	700	1954	2922	529	21772
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	14621	0	1046	700	1954	2922	529	21772

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
473 UNIV. DU QUEBEC A MONTREAL									
ACADEMIC SALARIES		20928	0	0	0	0	0	0	20928
ACADEMIC PAIIRS		8621	4	0	0	0	0	0	8625
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		11067	147	2881	1010	3586	2453	721	21865
FRINGE BENEFITS		2974	13	295	113	372	283	81	4131
TOTAL SAL. & BENEFITS		43590	164	3176	1123	3958	2736	802	55549
TRAVEL		593	4	8	8	125	21	18	777
LIBRARY ACQUISITIONS		0	0	481	0	0	0	0	481
SUPPLIES AND EXPENSES		1831	6	138	77	161	296	257	2766
FURNITURE AND EQUIPMENT									
- PURCHASE		10	0	0	6	0	39	0	55
- RENTAL		4	0	0	0	0	0	0	4
UTILITIES		0	0	0	0	0	2045	0	2045
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	2621	0	2621
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		921	12	6	183	76	1605	25	2828
PROFESSIONAL FEES		23	0	0	0	136	6	0	165
INSURANCE		0	0	0	0	99	2	0	101
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		46972	186	3809	1397	4555	9371	1102	67392
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		46972	186	3809	1397	4555	9371	1102	67392



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
476	UNIV. DU QUEBEC A RIMOUSKI								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	4448	0	0	0	0	0	0	4448
	OTHER INSTR AND RESEARCH	1549	0	0	0	0	0	0	1549
	OTHER SALARIES & WAGES	1473	0	576	222	1096	504	170	4041
	FRINGE BENEFITS	570	0	57	28	120	63	15	853
	TOTAL SAL. & BENEFITS	8040	0	633	250	1216	567	185	10891
	TRAVEL	514	0	6	6	77	5	14	622
	LIBRARY ACQUISITIONS	0	0	160	0	0	0	0	160
	SUPPLIES AND EXPENSES	444	0	16	28	186	97	24	795
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	46	0	17	9	6	81	1	160
	UTILITIES	0	0	0	0	0	329	0	329
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	159	0	159
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	23	0	6	19	45	19	1	113
	PROFESSIONAL FEES	228	0	0	7	8	6	8	257
	INSURANCE	0	0	0	0	6	43	0	49
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	38	0	0	0	18	3	1	60
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	14	0	0	14
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	9333	0	838	319	1576	1309	234	13609
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	186-	0	0	186-
	TOTAL	9333	0	838	319	1390	1309	234	13423



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
479 UNIV. DU QUEBEC A STE-FOY									
	ACADEMIC SALARIES	0	0	0	0	0	0	0	0
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
	OTHER SALARIES & WAGES	0	0	48	1183	3710	47	0	4988
	FRINGE BENEFITS	0	0	6	124	410	6	0	546
	TOTAL SAL. & BENEFITS	0	0	54	1307	4120	53	0	5534
	TRAVEL	0	0	0	41	379	0	0	420
	LIBRARY ACQUISITIONS	0	0	14	0	0	0	0	14
	SUPPLIES AND EXPENSES	0	0	0	594	243	53	0	890
	FURNITURE AND EQUIPMENT	0	0	0	0	0	0	0	0
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	9	774	66	1	0	850
	UTILITIES	0	0	0	0	0	989	0	989
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	173	0	173
	SPACE RENTAL	0	0	0	0	0	541	0	541
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	1143	0	0	1143
	PROFESSIONAL FEES	0	0	0	79	349	45	0	473
	INSURANCE	0	0	0	0	0	6	0	6
	PROPERTY TAXES	0	0	0	0	0	178	0	178
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	0	0	77	2795	6300	2039	0	11211
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	0	0	77	2795	6300	2039	0	11211

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
482	UNIV. DU QUEBEC A TROIS-RIVIERES								
	ACADEMIC SALARIES	14291	0	0	0	0	0	0	14291
	ACADEMIC RANKS	123	207	0	0	0	0	0	330
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	4252	11	1377	635	2215	780	486	9756
	FRINGE BENEFITS	1365	11	139	78	239	93	38	1963
	TOTAL SAL. & BENEFITS	20031	229	1516	713	2454	873	524	26340
	TRAVEL	820	276	7	6	117	10	18	1254
	LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	0
	SUPPLIES AND EXPENSES	88	95	30	105	249	384	129	1080
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	22	0	0	0	22
	UTILITIES	0	0	0	0	0	689	0	689
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	74	11	0	0	27	957	2	1071
	PROFESSIONAL FEES	121	33	26	0	46	15	7	248
	INSURANCE	0	0	0	0	17	25	0	42
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	41	2	0	0	12	0	0	55
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	21175	646	1579	846	2922	2953	728	30849
	INTERNAL COST RECOVERIES	0	0	0	0	0	34-	0	34-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	21175	646	1579	846	2922	2919	728	30815

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
486	UNIVERSITE DE SHERBROOKE								
	ACADEMIC SALARIES	27504	171	0	0	0	0	0	27675
	ACADEMIC RANKS	962	42	0	0	0	0	0	1004
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	7673	24	1505	939	3244	1841	1952	17178
	FRINGE BENEFITS	3808	11	178	101	367	236	196	4897
	TOTAL SAL. & BENEFITS	39947	248	1683	1040	3611	2077	2148	50754
	TRAVEL	919	276	14	6	135	2	33	1385
	LIBRARY ACQUISITIONS	0	0	871	0	0	0	0	871
	SUPPLIES AND EXPENSES	1804	66	112	317	675	201	618	3793
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	479	0	17	0	496
	UTILITIES	0	0	0	0	0	1316	0	1316
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	182	0	182
	SPACE RENTAL	0	0	0	0	0	1462	0	1462
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	50	50
	EXT. CONTRACTED SERVICES	1032	0	179	0	0	599	40	1850
	PROFESSIONAL FEES	5	0	0	0	72	17	455	549
	INSURANCE	0	0	0	0	16	77	0	93
	PROPERTY TAXES	0	0	0	0	0	1	0	1
	INSTIT. MEMBERSHIP FEES	32	0	1	0	129	0	7	169
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	43739	590	2860	1842	4638	5951	3351	62971
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	38-	237-	2-	207-	0	0	1971-	2455-
	TOTAL	43701	353	2858	1635	4638	5951	1380	60516

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
506 BRESCIA COLLEGE									
ACADEMIC SALARIES		624	0	0	0	0	0	0	624
ACADEMIC RANKS		0	1	0	0	0	0	0	1
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		0	0	16	0	81	84	31	212
FRINGE BENEFITS		27	1	2	0	6	7	1	44
TOTAL SAL. & BENEFITS		651	2	18	0	87	91	32	881
TRAVEL		0	0	0	0	14	0	0	14
LIBRARY ACQUISITIONS		0	0	26	0	0	0	0	26
SUPPLIES AND EXPENSES		12	2	0	0	3	16	16	49
FURNITURE AND EQUIPMENT									
- PURCHASE		3	0	0	4	1	0	0	8
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES		0	0	0	0	0	52	0	52
RENOVATIONS, ALTERATIONS		0	0	0	0	0	61	0	61
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	24	24	24
PROFESSIONAL FEES		0	0	0	7	0	97	88	192
INSURANCE		0	0	0	0	4	0	0	4
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		1	0	0	0	1	17	0	17
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	43	0	0	43
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		667	4	44	11	153	334	160	1373
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		60	0	0	0	0	0	0	60
TOTAL		727	4	44	11	153	334	160	1433

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
510 BROCK UNIVERSITY									
ACADEMIC SALARIES									
	ACADEMIC RANKS	7678	0	0	0	0	0	0	7678
	OTHER INSTR AND RESEARCH	475	38	0	0	0	0	0	513
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	1225	0	694	282	982	1116	199	4498
		973	0	79	35	130	156	19	1392
TOTAL SAL. & BENEFITS									
		10351	38	773	317	1112	1272	218	14081
TRAVEL									
	LIBRARY ACQUISITIONS	97	0	2	0	28	2	0	129
	SUPPLIES AND EXPENSES	0	0	421	0	0	0	0	421
	FURNITURE AND EQUIPMENT	577	9	54	167	334	190	191	1522
	- PURCHASE	131	0	13	100	33	30	0	307
	- RENTAL	0	0	8	0	1	0	0	9
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	825	0	825
	SPACE RENTAL	0	0	0	0	0	282	0	282
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	84	0	84
	INSURANCE	0	0	0	0	31	0	0	31
	PROPERTY TAXES	0	0	0	0	5	27	0	32
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	109	0	109
	COST OF GOODS SOLD	0	0	0	0	29	0	0	29
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		11156	47	1271	584	1573	2821	409	17861
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		11156	47	1271	584	1573	2821	409	17861

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
516 CARLETON UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		20964	9	0	0	0	0	0	20973
OTHER INSTR AND RESEARCH		3630	78	0	0	0	0	0	3708
OTHER SALARIES & WAGES		4787	57	2441	1105	3040	2686	1055	15171
FRINGE BENEFITS		3160	6	295	119	320	393	107	4400
TOTAL SAL. & BENEFITS		32541	150	2736	1224	3360	3079	1162	44252
TRAVEL									
LIBRARY ACQUISITIONS		220	0	13	8	47	6	9	303
SUPPLIES AND EXPENSES		0	0	1174	0	0	0	0	1174
FURNITURE AND EQUIPMENT		1988	21	128	309	738	708	476	4368
- PURCHASE		502	0	38	91	18	35	11	695
- RENTAL		0	0	0	54	19	7	0	80
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	2419	0	2419
SPACE RENTAL		0	0	0	0	0	227	0	227
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	0	730	152	882
INSURANCE		0	0	0	0	46	0	0	46
PROPERTY TAXES		0	0	0	0	31	113	0	144
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	446	0	446
COST OF GOODS SOLD		0	0	0	0	86	0	0	86
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	316	0	0	316
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
SUB-TOTAL		35251	171	4089	1686	4661	7770	1810	55438
INTERNAL COST RECOVERIES		0	0	0	30-	142-	49-	0	221-
EXTERNAL COST RECOVERIES		43-	0	102-	171-	108-	0	877-	1301-
TOTAL		35208	171	3987	1485	4411	7721	933	53916



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
520 UNIVERSITY OF GUELPH									
ACADEMIC SALARIES			1254	0	0	0	0	0	23261
ACADEMIC RANKS		22007	206	0	0	0	0	0	2900
OTHER INSTR AND RESEARCH		2694							
OTHER SALARIES & WAGES		7159	1467	2425	1806	2969	5142	1695	22663
FRINGE BENEFITS		3296	299	264	185	310	534	143	5031
TOTAL SAL. & BENEFITS		35156	3226	2689	1991	3279	5676	1838	53855
TRAVEL		364	66	21	20	107	20	69	667
LIBRARY ACQUISITIONS		0	0	1490	0	0	0	0	1490
SUPPLIES AND EXPENSES		4138	924	269	1517	833	1149	325	9155
FURNITURE AND EQUIPMENT		1400	94	75	24	223	87	16	1919
- PURCHASE		2	0	0	34	8	0	0	44
- RENTAL									
UTILITIES		0	0	0	0	0	2470	0	2470
RENOVATIONS, ALTERATIONS		0	0	0	0	0	294	0	294
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	6	0	0	0	45	0	51
PROFESSIONAL FEES		0	0	0	0	384	0	0	384
INSURANCE		0	0	0	0	30	63	0	93
PROPERTY TAXES		0	0	0	0	0	477	0	477
INSTIT. MEMBERSHIP FEES		5	0	2	0	112	0	1	120
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		41065	4316	4546	3586	4976	10281	2249	71019
INTERNAL COST RECOVERIES		0	0	0	339-	0	216-	0	555-
EXTERNAL COST RECOVERIES		1084-	0	195-	183-	798-	198-	106-	2564-
TOTAL		39981	4316	4351	3064	4178	9867	2143	67900

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
523 LE COLLEGE UNIVERSITAIRE DE HEARST									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	228 4	0 0	0 0	0 0	0 0	0 0	0 0	228 4
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	30 35	0 0	23 3	0 0	70 9	22 3	0 0	145 50
TOTAL SAL. & BENEFITS									
		297	0	26	0	79	25	0	427
TRAVEL									
	LIBRARY ACQUISITIONS	12	0	0	0	9	0	0	21
	SUPPLIES AND EXPENSES	0	0	14	0	0	0	0	14
	FURNITURE AND EQUIPMENT	25	0	1	0	30	2	1	59
	- PURCHASE	6	0	0	0	1	0	0	7
	- RENTAL	1	0	0	0	1	0	0	2
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	23	0	23
	SPACE RENTAL	0	0	0	0	0	30	0	30
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	10	0	10
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	3	0	0	3
	PROPERTY TAXES	0	0	0	0	0	2	0	2
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	2	0	2
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		341	0	41	0	123	94	1	600
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL									
		341	0	41	0	123	94	1	600

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
526 HUNTINGTON UNIVERSITY									
	ACADEMIC SALARIES	188	0	0	0	0	0	0	188
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	17	0	78	0	0	95
	FRINGE BENEFITS	18	0	1	0	6	0	0	25
	TOTAL SAL. & BENEFITS	206	0	18	0	84	0	0	308
	TRAVEL	10	0	0	0	8	0	0	18
	LIBRARY ACQUISITIONS	0	0	8	0	0	0	0	8
	SUPPLIES AND EXPENSES	5	0	8	0	28	0	0	41
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	0	0	0
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	4	4
	EXT. CONTRACTED SERVICES	174	0	0	0	0	0	0	174
	PROFESSIONAL FEES	0	0	0	0	21	0	0	21
	INSURANCE	0	0	0	0	1	0	0	1
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	9	0	0	0	0	0	0	9
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	404	0	34	0	142	0	4	584
	INTERNAL COST RECOVERIES	0	0	0	0	8	0	0	8
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	404	0	34	0	150	0	4	592

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
528 HURON COLLEGE								
ACADEMIC SALARIES								
ACADEMIC RANKS	949	0	0	0	0	0	0	949
OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES	48	0	96	0	165	0	0	309
FRINGE BENEFITS	67	0	6	0	11	0	0	84
TOTAL SAL. & BENEFITS	1064	0	102	0	176	0	0	1342
TRAVEL								
LIBRARY ACQUISITIONS	0	0	0	0	3	0	0	3
SUPPLIES AND EXPENSES	0	0	58	0	0	0	0	58
FURNITURE AND EQUIPMENT	81	0	0	0	33	0	0	114
- PURCHASE	0	0	0	0	0	0	0	0
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES								
RENOVATIONS, ALTERATIONS	0	0	0	0	0	5	0	5
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	125	0	0	0	0	0	34	34
PROFESSIONAL FEES	0	0	0	0	0	0	0	125
INSURANCE	0	0	0	0	8	0	0	8
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	18	0	0	18
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	1270	0	160	0	238	5	34	1707
INTERNAL COST RECOVERIES	0	0	0	0	304	0	0	304
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	1270	0	160	0	542	5	34	2011

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
<b>533 KING'S COLLEGE</b>									
ACADEMIC SALARIES									
	ACADEMIC RANKS	1526	0	0	0	0	0	0	1526
	OTHER INSTR AND RESEARCH	28	0	0	0	0	0	0	28
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	49	0	97	0	323	155	69	693
		133	0	5	0	33	14	4	189
TOTAL SAL. & BENEFITS									
		1736	0	102	0	356	169	73	2436
TRAVEL									
	LIBRARY ACQUISITIONS	37	0	1	0	7	0	1	46
	SUPPLIES AND EXPENSES	0	0	72	0	0	0	0	72
	FURNITURE AND EQUIPMENT	83	0	10	0	330	16	23	462
	- PURCHASE	4	0	2	0	10	4	3	23
	- RENTAL	1	0	0	0	8	0	0	9
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	70	0	70
	SPACE RENTAL	0	0	0	0	0	55	0	55
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	20	0	20
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	74	74
	PROFESSIONAL FEES	0	0	0	0	0	24	31	55
	INSURANCE	0	0	0	0	1	1	4	6
	PROPERTY TAXES	0	0	0	0	0	8	0	8
	INSUIT. MEMBERSHIP FEES	0	0	0	0	0	53	0	53
	COST OF GOODS SOLD	4	0	0	0	0	0	0	4
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		1865	0	187	0	712	420	209	3393
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		1865	0	187	0	712	420	209	3393

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
538 LAKEHEAD UNIVERSITY									
	ACADEMIC SALARIES	6963	0	0	0	0	0	0	6963
	ACADEMIC RANKS	870	0	0	0	0	0	0	870
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1376	0	602	380	1136	1288	299	5081
	FRINGE BENEFITS	888	0	58	35	194	145	21	1341
	TOTAL SAL. & BENEFITS	10097	0	660	415	1330	1433	320	14255
	TRAVEL	270	0	9	4	42	1	12	338
	LIBRARY ACQUISITIONS	0	0	493	0	0	0	0	493
	SUPPLIES AND EXPENSES	611	0	19	155	277	263	166	1491
	FURNITURE AND EQUIPMENT								
	- PURCHASE	204	0	34	419	38	24	4	723
	- RENTAL	14	0	0	23	2	0	0	39
	UTILITIES	0	0	0	0	0	964	0	964
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	40	0	0	33	0	73
	PROFESSIONAL FEES	0	0	0	0	60	0	0	60
	INSURANCE	0	0	0	0	13	51	0	64
	PROPERTY TAXES	0	0	0	0	0	127	0	127
	INSTIT. MEMBERSHIP FEES	24	0	0	0	50	0	0	74
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	11220	0	1255	1016	1812	2896	502	18701
	INTERNAL COST RECOVERIES	0	0	0	0	50-	0	0	50-
	EXTERNAL COST RECOVERIES	0	0	5-	28-	0	64-	132-	229-
	TOTAL	11220	0	1250	988	1762	2832	370	18422



FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
540 LAURENTIAN UNIVERSITY									
	ACADEMIC SALARIES	7649	0	0	0	0	0	0	7649
	ACADEMIC RAOKS	252	0	0	0	0	0	0	252
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	1205	0	779	301	1274	807	288	4654
	FRINGE BENEFITS	1027	0	91	30	147	116	17	1428
	TOTAL SAL. & BENEFITS	10133	0	870	331	1421	923	305	13983
	TRAVEL	334	0	3	4	101	1	92	535
	LIBRARY ACQUISITIONS	0	0	358	0	0	0	0	358
	SUPPLIES AND EXPENSES	655	0	67	87	415	248	139	1611
	FURNITURE AND EQUIPMENT								
	- PURCHASE	103	0	7	3	35	0	4	157
	- RENTAL	0	0	0	37	0	0	0	37
	UTILITIES	0	0	0	0	0	753	0	753
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	42	0	42
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	169	169
	EXT. CONTRACTED SERVICES	0	0	0	0	0	302	0	350
	PROFESSIONAL FEES	43	0	0	48	0	0	0	102
	INSURANCE	0	0	0	0	59	0	0	38
	PROPERTY TAXES	0	0	0	0	9	29	0	110
	INSTIT. MEMBERSHIP FEES	0	0	0	0	35	0	0	38
	COST OF GOODS SOLD	0	0	3	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	11273	0	1308	510	2075	2408	709	18283
	INTERNAL COST RECOVERIES	0	0	0	0	50-	26-	0	76-
	EXTERNAL COST RECOVERIES	0	0	0	9-	160-	0	99-	268-
	TOTAL	11273	0	1308	501	1865	2382	610	17939

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$
544 MCMASTER UNIVERSITY								
ACADEMIC SALARIES	26575	0	0	0	0	0	0	26575
ACADEMIC RANKS	3318	174	0	0	0	0	0	3492
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	6065	135	2717	1952	4099	3881	919	19768
FRINGE BENEFITS	4659	15	336	240	550	344	106	6250
TOTAL SAL. & BENEFITS	40617	324	3053	2192	4649	4225	1025	56085
TRAVEL	548	10	6	33	68	6	11	682
LIBRARY ACQUISITIONS	0	0	2268	0	0	0	0	2268
SUPPLIES AND EXPENSES	2857	193	233	589	708	528	281	5389
FURNITURE AND EQUIPMENT								
- PURCHASE	776	2	43	130	109	65	0	1125
- RENTAL	34	0	0	436	2	1	0	473
UTILITIES	0	0	0	0	0	2566	0	2566
RENOVATIONS, ALTERATIONS	0	0	0	0	0	140	0	140
SPACE RENTAL	0	0	0	0	0	22	0	22
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES	0	0	0	0	0	1248	1248	1248
PROFESSIONAL FEES	0	0	0	0	0	1248	0	1248
INSURANCE	0	0	0	0	132	0	0	132
PROPERTY TAXES	0	0	0	0	23	70	0	93
INSTIT. MEMBERSHIP FEES	0	0	0	0	0	500	0	500
COST OF GOODS SOLD	0	0	0	0	147	0	0	147
DEBT REPAYMENTS	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL	44832	529	5603	3380	5838	9371	2565	72118
INTERNAL COST RECOVERIES	0	0	0	494-	0	0	0	494-
EXTERNAL COST RECOVERIES	0	0	0	138-	0	0	0	138-
TOTAL	44832	529	5603	2748	5838	9371	2565	71486

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
548	NIPISSING UNIVERSITY COLLEGE								
	ACADEMIC SALARIES	1102	0	0	0	0	0	0	1102
	ACADEMIC RANKS	254	0	0	0	0	0	0	254
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	64	0	311	142	33	550
	FRINGE BENEFITS	109	0	6	0	27	15	3	160
	TOTAL SAL. & BENEFITS	1465	0	70	0	338	157	36	2066
	TRAVEL	89	0	0	0	11	0	9	109
	LIBRARY ACQUISITIONS	0	0	54	0	0	0	0	54
	SUPPLIES AND EXPENSES	58	0	0	10	47	15	101	231
	FURNITURE AND EQUIPMENT								
	- PURCHASE	22	0	0	0	0	6	0	28
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	63	0	63
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	14	0	14
	SPACE RENTAL	0	0	0	0	0	2	0	2
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	39	39
	EXT. CONTRACTED SERVICES	0	0	0	0	0	34	0	34
	PROFESSIONAL FEES	0	0	0	0	4	0	0	4
	INSURANCE	0	0	0	0	0	3	0	3
	PROPERTY TAXES	0	0	0	0	0	11	0	11
	INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	14	0	14
	SUB-TOTAL	1634	0	124	10	401	319	185	2673
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1634	0	124	10	401	319	185	2673

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
550	ONTARIO INSTITUTE FOR STUDIES IN EDUC								
	ACADEMIC SALARIES								
	ACADEMIC RANKS	5678	0	0	0	0	0	0	5678
	OTHER INSTR AND RESEARCH	2420	0	0	0	0	0	0	2420
	OTHER SALARIES & WAGES	2332	4	772	218	807	261	27	4421
	FRINGE BENEFITS	918	0	71	21	81	24	3	1118
	TOTAL SAL. & BENEFITS	11348	4	843	239	888	285	30	13637
	TRAVEL	184	0	1	1	18	0	0	204
	LIBRARY ACQUISITIONS	0	0	178	0	0	0	0	178
	SUPPLIES AND EXPENSES	363	0	51	25	114	43	1	597
	FURNITURE AND EQUIPMENT								
	- PURCHASE	20	0	0	21	40	0	0	81
	- RENTAL	34	0	17	3	0	0	0	54
	UTILITIES	0	0	0	0	0	303	0	303
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	25	0	25
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	3	0	25	116	47	1250	92	1533
	PROFESSIONAL FEES	2	0	0	0	33	0	0	35
	INSURANCE	0	0	0	0	15	0	0	15
	PROPERTY TAXES	0	0	0	0	0	32	0	32
	INSTIT. MEMBERSHIP FEES	0	0	0	0	24	0	0	24
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	11954	4	1115	405	1179	1938	123	16718
	INTERNAL COST RECOVERIES	0	0	0	40-	98-	0	0	138-
	EXTERNAL COST RECOVERIES	0	0	74-	0	0	0	0	74-
	TOTAL	11954	4	1041	365	1081	1938	123	16506

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

FUNCTION		INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
TYPE		\$	\$	\$	\$	\$	\$	\$	\$
555 UNIVERSITY OF OTTAWA									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
TOTAL SAL. & BENEFITS									
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
TOTAL									

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
558 QUEEN'S UNIVERSITY									
	ACADEMIC SALARIES	28329	0	0	0	0	0	0	28329
	ACADEMIC RANKS	4023	10	0	0	0	0	0	4033
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	6467	74	3081	1299	3303	3901	1498	19623
	FRINGE BENEFITS	3705	3	250	111	347	493	107	5016
	TOTAL SAL. & BENEFITS	42524	87	3331	1410	3650	4394	1605	57001
	TRAVEL	567	9	17	28	119	0	165	905
	LIBRARY ACQUISITIONS	0	0	1724	0	0	0	0	1724
	SUPPLIES AND EXPENSES	2147	44	209	876	808	951	330	5365
	FURNITURE AND EQUIPMENT	666	0	53	63	63	251	50	1146
	- PURCHASE	19	2	75	331	36	0	1	464
	- RENTAL								
	UTILITIES	0	0	0	0	0	2302	0	2302
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	559	0	559
	SPACE RENTAL	0	0	0	0	0	98	0	98
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	12	0	7	0	0	17	0	36
	PROFESSIONAL FEES	3	0	0	0	100	0	0	103
	INSURANCE	0	0	0	0	83	8	0	91
	PROPERTY TAXES	0	0	0	0	0	749	0	749
	INSTIT. MEMBERSHIP FEES	27	0	0	0	124	1	0	152
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	45965	142	5416	2708	4983	9330	2151	70695
	INTERNAL COST RECOVERIES	0	0	0	0	164-	0	0	164-
	EXTERNAL COST RECOVERIES	0	0	0	226-	0	89-	257-	572-
	TOTAL	45965	142	5416	2482	4819	9241	1894	69959



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
565	RYERSON POLYTECHNICAL INSTITUTE								
	ACADEMIC SALARIES	23298	813	0	0	0	0	0	24111
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	2743	194	1061	818	2828	1598	579	9821
	FRINGE BENEFITS	2810	41	142	111	617	259	64	4044
	TOTAL SAL. & BENEFITS	28851	1048	1203	929	3445	1857	643	37976
	TRAVEL	173	7	1	3	101	2	3	290
	LIBRARY ACQUISITIONS	0	0	444	0	0	0	0	444
	SUPPLIES AND EXPENSES	1737	154	59	175	489	622	49	3285
	FURNITURE AND EQUIPMENT								
	- PURCHASE	397	2	7	13	101	2	2	524
	- RENTAL	3	0	9	81	3	0	0	96
	UTILITIES	0	0	0	0	0	1715	0	1715
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	469	0	469
	SPACE RENTAL	0	0	0	0	0	279	0	279
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	793	20	691	0	1509
	PROFESSIONAL FEES	5	0	0	0	127	0	0	132
	INSURANCE	0	0	0	0	11	60	0	71
	PROPERTY TAXES	0	0	0	0	0	464	0	464
	INSTIT. MEMBERSHIP FEES	13	0	1	7	31	1	0	53
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	31179	1211	1724	2006	4328	6162	697	47307
	INTERNAL COST RECOVERIES	0	0	0	0	54-	0	0	54-
	EXTERNAL COST RECOVERIES	561-	0	52-	15-	107-	5-	67-	807-
	TOTAL	30618	1211	1672	1991	4167	6157	630	46446

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
569 UNIVERSITY OF ST MICHAEL'S COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	2646	0	0	0	0	0	0	2646
	OTHER INSTR AND RESEARCH	9	0	0	0	0	0	0	9
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	160	0	236	0	365	257	48	1066
		417	0	28	0	48	25	7	525
TOTAL SAL. & BENEFITS									
		3232	0	264	0	413	282	55	4246
TRAVEL									
	LIBRARY ACQUISITIONS	10	0	0	0	15	0	0	25
	SUPPLIES AND EXPENSES	0	0	97	0	0	0	0	97
	FURNITURE AND EQUIPMENT	63	0	17	0	52	31	3	166
	- PURCHASE	5	0	10	0	5	18	0	38
	- RENTAL	0	0	7	0	0	0	0	7
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	179	0	179
	SPACE RENTAL	0	0	0	0	0	50	0	50
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	30	0	0	0	0	0	191	191
	PROFESSIONAL FEES	0	0	0	0	66	15	0	111
	INSURANCE	0	0	0	0	17	0	0	17
	PROPERTY TAXES	0	0	0	0	0	8	0	8
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	43	0	0	0	0	0	0	43
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		3383	0	395	0	568	583	249	5178
INTERNAL COST RECOVERIES									
		0	0	0	0	59-	0	0	59-
EXTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
TOTAL									
		3383	0	395	0	509	583	249	5119

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
571	UNIVERSITE SAINT PAUL								
	ACADEMIC SALARIES	1446	3	0	0	0	0	0	1449
	ACADEMIC RANKS	11	0	0	0	0	0	0	11
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	241	1	232	0	270	142	23	909
	FRINGE BENEFITS	111	0	16	0	22	14	2	165
	TOTAL SAL. & BENEFITS	1809	4	248	0	292	156	25	2534
	TRAVEL	41	2	0	0	23	0	0	66
	LIBRARY ACQUISITIONS	0	0	161	0	0	0	0	161
	SUPPLIES AND EXPENSES	33	2	40	0	23	19	2	119
	FURNITURE AND EQUIPMENT								
	- PURCHASE	21	0	3	0	3	0	0	27
	- RENTAL	0	2	0	0	2	0	0	4
	UTILITIES	0	0	0	0	0	69	0	69
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	17	0	17
	SPACE RENTAL	0	0	0	0	0	5	0	5
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	26	26
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	44	0	0	44
	INSURANCE	0	0	0	0	4	3	0	7
	PROPERTY TAXES	0	0	0	0	0	1	0	1
	INSTIT. MEMBERSHIP FEES	1	0	0	0	3	0	0	4
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1905	10	452	0	394	270	53	3084
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	30-	0	29-	0	3-	9-	1-	72-
	TOTAL	1875	10	423	0	391	261	52	3012

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
573 ST PETER'S SEMINARY									
ACADEMIC SALARIES									
ACADEMIC RANKS		55	0	0	0	0	0	0	55
OTHER INSTR AND RESEARCH		0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES		0	0	30	0	26	45	47	148
FRINGE BENEFITS		17	0	2	0	2	5	6	32
TOTAL SAL. & BENEFITS		72	0	32	0	28	50	53	235
TRAVEL									
LIBRARY ACQUISITIONS		26	0	0	0	1	0	0	27
SUPPLIES AND EXPENSES		0	0	28	0	0	0	0	28
FURNITURE AND EQUIPMENT		6	0	1	0	15	9	1	32
- PURCHASE		0	0	0	0	0	11	0	11
- RENTAL		0	0	0	0	0	0	0	0
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	2	0	2
SPACE RENTAL		0	0	0	0	0	22	0	22
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	0	17	0	17
INSURANCE		0	0	0	0	2	0	0	2
PROPERTY TAXES		0	0	0	0	0	4	0	4
INSTIT. MEMBERSHIP FEES		0	0	0	0	0	0	0	0
COST OF GOODS SOLD		23	0	0	0	0	0	0	23
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		127	0	61	0	46	115	54	403
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		127	0	61	0	46	115	54	403

(IN THOUSANDS OF DOLLARS)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR. \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
577 UNIVERSITY OF SUDBURY								
ACADEMIC SALARIES	579	0	0	0	0	0	0	579
ACADEMIC RANKS	0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	0	0	50	0	132	29	0	211
FRINGE BENEFITS	32	0	2	0	8	1	0	43
TOTAL SAL. & BENEFITS	611	0	52	0	140	30	0	833
TRAVEL	12	0	0	0	6	0	0	18
LIBRARY ACQUISITIONS	0	0	23	0	0	0	0	23
SUPPLIES AND EXPENSES	14	0	2	0	78	58	0	152
FURNITURE AND EQUIPMENT								
- PURCHASE	0	0	0	0	0	1	0	1
- RENTAL	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	53	0	53
RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
SPACE RENTAL	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	5	5
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
PROFESSIONAL FEES	0	0	0	0	3	0	0	3
INSURANCE	0	0	0	0	0	1	0	1
PROPERTY TAXES	0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES	0	0	0	0	2	0	0	2
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
DEBT REPAYMENTS	0	0	0	0	0	98	0	98
BUILDINGS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	8	0	8
SUB-TOTAL	637	0	77	0	229	249	5	1197
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL	637	0	77	0	229	249	5	1197

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
580 UNIVERSITY OF TORONTO									
ACADEMIC SALARIES									
ACADEMIC RANKS		84332	1139	0	0	0	0	0	85471
OTHER INSTR AND RESEARCH		12264	1255	0	0	0	0	0	13519
OTHER SALARIES & WAGES		27786	671	10854	4157	10215	13332	3047	70062
FRINGE BENEFITS		14922	220	1206	360	1088	1742	271	19809
TOTAL SAL. & BENEFITS		139304	3285	12060	4517	11303	15074	3318	188861
TRAVEL									
LIBRARY ACQUISITIONS		420	36	43	4	94	5	83	685
SUPPLIES AND EXPENSES		0	0	4731	0	0	0	0	4731
FURNITURE AND EQUIPMENT		8951	901	1693	522	760	1043	1051	14921
- PURCHASE		3048	19	27	1912	176	194	122	5498
- RENTAL		579	35	0	1629	204	12	17	2476
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	10817	0	10817
SPACE RENTAL		0	0	0	0	0	3875	0	3875
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	694	0	694
EXT. CONTRACTED SERVICES		168	0	0	0	0	0	2636	2636
PROFESSIONAL FEES		0	0	27	2	0	524	256	977
INSURANCE		0	0	0	0	401	0	0	401
PROPERTY TAXES		0	0	0	0	104	661	0	765
INSTIT. MEMBERSHIP FEES		42	0	0	0	337	1613	0	1613
COST OF GOODS SOLD		0	0	0	0	0	0	0	379
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		152512	4276	18581	8586	13379	34512	7483	239329
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		2796-	25-	39-	739-	425-	2321-	972-	7317-
TOTAL		149716	4251	18542	7847	12954	32191	6511	232012



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
583 TRENT UNIVERSITY									
	ACADEMIC SALARIES	5590	0	0	0	0	0	0	5590
	ACADEMIC PARKS	167	19	0	0	0	0	0	186
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	975	0	574	27	918	875	437	3806
	FRINGE BENEFITS	592	0	53	2	88	88	40	863
	TOTAL SAL. & BENEFITS	7324	19	627	29	1006	963	477	10445
	TRAVEL	85	0	3	0	68	1	18	175
	LIBRARY ACQUISITIONS	0	0	417	0	0	0	0	417
	SUPPLIES AND EXPENSES	381	5	34	9	168	140	52	789
	FURNITURE AND EQUIPMENT								
	- PURCHASE	50	0	2	10	4	2	0	68
	- RENTAL	0	0	0	44	0	0	0	44
	UTILITIES	0	0	0	0	0	350	0	350
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	24	0	24
	SPACE RENTAL	0	0	0	0	0	1	0	1
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	184	184
	EXT. CONTRACTED SERVICES	11	0	0	143	0	13	72	239
	PROFESSIONAL FEES	0	0	0	0	72	0	0	72
	INSURANCE	0	0	0	0	3	44	0	47
	PROPERTY TAXES	0	0	0	0	0	107	0	107
	INSTIT. MEMBERSHIP FEES	2	0	3	0	22	0	1	28
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	7853	24	1086	235	1343	1645	804	12990
	INTERNAL COST RECOVERIES	0	0	0	115-	93	0	0	22-
	EXTERNAL COST RECOVERIES	0	0	38-	24-	0	26-	0	88-
	TOTAL	7853	24	1048	96	1436	1619	804	12880

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
585	UNIVERSITY OF TRINITY COLLEGE								
	ACADEMIC SALARIES	1260	0	0	0	0	0	0	1260
	ACADEMIC RANKS	82	0	0	0	0	0	0	82
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	32	0	99	0	314	177	52	674
	FRINGE BENEFITS	186	0	8	0	37	12	8	251
	TOTAL SAL. & BENEFITS	1560	0	107	0	351	189	60	2267
	TRAVEL	6	0	0	0	31	0	4	41
	LIBRARY ACQUISITIONS	0	0	29	0	0	0	0	29
	SUPPLIES AND EXPENSES	14	0	7	0	58	47	2	128
	FURNITURE AND EQUIPMENT								
	- PURCHASE	10	0	1	0	70	2	2	85
	- RENTAL	0	0	0	0	1	1	1	3
	UTILITIES	0	0	0	0	0	94	0	94
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	151	0	151
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	27	27
	EXT. CONTRACTED SERVICES	0	0	0	0	8	19	0	27
	PROFESSIONAL FEES	0	0	0	0	15	0	0	15
	INSURANCE	0	0	0	0	1	5	0	6
	PROPERTY TAXES	0	0	0	0	0	3	0	3
	INSUIT. MEMBERSHIP FEES	42	0	0	0	4	0	0	46
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	1632	0	144	0	539	511	96	2922
	INTERNAL COST RECOVERIES	0	0	0	0	11-	0	0	11-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	1632	0	144	0	528	511	96	2911

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
				\$	\$	\$	\$	\$	\$
588 VICTORIA UNIVERSITY									
	ACADEMIC SALARIES	2898	0	0	0	0	0	0	2898
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	123	0	331	0	418	386	54	1312
	FRINGE BENEFITS	621	0	62	0	74	63	10	830
	TOTAL SAL. & BENEFITS	3642	0	393	0	492	449	64	5040
	TRAVEL	6	0	2	0	1	0	0	9
	LIBRARY ACQUISITIONS	0	0	93	0	0	0	0	93
	SUPPLIES AND EXPENSES	100	0	20	0	107	88	4	319
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	7	0	0	45	0	52
	- RENTAL	3	0	3	0	0	0	0	6
	UTILITIES	0	0	0	0	0	136	0	136
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	64	0	64
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	21	0	0	21
	PROPERTY TAXES	0	0	0	0	4	15	0	19
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	8	0	8
	COST OF GOODS SOLD	0	0	0	0	4	0	0	4
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	3751	0	523	0	629	805	68	5776
	INTERNAL COST RECOVERIES	0	0	0	0	12-	0	0	12-
	EXTERNAL COST RECOVERIES	0	0	0	0	0	70-	0	70-
	TOTAL	3751	0	523	0	617	735	68	5694

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPCHS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
590 UNIVERSITY OF WATERLOO									
ACADEMIC SALARIES		29159	0	0	0	0	0	0	29159
ACADEMIC RANKS		4107	0	0	0	0	0	0	4107
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		7333	0	2794	2244	4112	5432	2175	24090
FRINGE BENEFITS		3193	0	225	162	376	528	182	4666
TOTAL SAL. & BENEFITS		43792	0	3019	2406	4488	5960	2357	62022
TRAVEL		573	0	9	14	116	10	171	893
LIBRARY ACQUISITIONS		0	0	1834	0	0	0	0	1834
SUPPLIES AND EXPENSES		2193	0	99	804	892	522	312	4822
FURNITURE AND EQUIPMENT									
- PURCHASE		885	0	9	946	93	140	10	2083
- RENTAL		10	0	7	727	0	14	7	765
UTILITIES		0	0	0	0	0	2568	0	2568
RENOVATIONS, ALTERATIONS		0	0	0	0	0	758	0	758
SPACE RENTAL		0	0	0	0	0	217	0	217
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	675	675
EXT. CONTRACTED SERVICES		0	0	0	0	0	257	0	257
PROFESSIONAL FEES		0	0	0	0	63	0	0	63
INSURANCE		0	0	0	0	70	123	0	193
PROPERTY TAXES		0	0	0	0	0	737	0	737
INSTIT. MEMBERSHIP FEES		0	0	0	0	125	0	0	125
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		47453	0	4977	4897	5847	11306	3532	78012
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		109-	0	184-	344-	242-	78-	75-	1032-
TOTAL		47344	0	4793	4553	5605	11228	3457	76980

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
592 UNIVERSITY OF WESTERN ONTARIO									
ACADEMIC SALARIES									
ACADEMIC RANKS		41242	382	0	0	0	0	0	41624
OTHER INSTR AND RESEARCH		2455	0	0	0	0	0	0	2455
OTHER SALARIES & WAGES		9524	936	4361	3355	3994	4942	1907	29019
FRINGE BENEFITS		6842	67	559	422	531	706	219	9346
TOTAL SAL. & BENEFITS		60063	1385	4920	3777	4525	5648	2126	82444
TRAVEL		1098	194	14	22	88	18	71	1505
LIBRARY ACQUISITIONS		0	0	2586	0	0	0	0	2586
SUPPLIES AND EXPENSES		3250	1226	41	1014	1403	1013	934	8881
FURNITURE AND EQUIPMENT									
- PURCHASE		2366	52	67	1250	112	185	40	4072
- RENTAL		62	0	29	269	47	4	86	497
UTILITIES		0	0	0	0	0	3050	0	3050
RENOVATIONS, ALTERATIONS		0	0	0	0	0	494	0	494
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	1524	1524
EXT. CONTRACTED SERVICES		0	0	0	0	0	15	0	15
PROFESSIONAL FEES		0	1	0	0	162	0	0	163
INSURANCE		0	0	0	0	110	106	0	216
PROPERTY TAXES		0	0	0	0	0	746	0	746
INSTIT. MEMBERSHIP FEES		28	0	0	0	172	0	0	200
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		66867	2858	7657	6332	6619	11279	4781	106393
INTERNAL COST RECOVERIES		0	0	0	261-	468-	0	0	729-
EXTERNAL COST RECOVERIES		329-	0	0	0	0	0	1498-	1827-
TOTAL		66538	2858	7657	6071	6151	11279	3283	103837

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
594 WILFRID LAURIER UNIVERSITY									
ACADEMIC SALARIES		7139	0	0	0	0	0	0	7139
ACADEMIC RANKS		1401	0	0	0	0	0	0	1401
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		1427	0	792	120	1274	1048	544	5205
FRINGE BENEFITS		943	0	83	11	237	138	54	1486
TOTAL SAL. & BENEFITS		10910	0	875	131	1511	1186	598	15211
TRAVEL		278	0	3	2	62	2	18	365
LIBRARY ACQUISITIONS		0	0	737	0	0	0	0	737
SUPPLIES AND EXPENSES		688	0	45	93	427	262	174	1689
FURNITURE AND EQUIPMENT									
- PURCHASE		174	0	17	38	76	16	0	321
- RENTAL		0	0	0	194	11	0	2	207
UTILITIES		0	0	0	0	0	547	0	547
RENOVATIONS, ALTERATIONS		0	0	0	0	0	307	0	307
SPACE RENTAL		0	0	0	0	0	17	0	17
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	299	299
EXT. CONTRACTED SERVICES		117	0	0	0	16	60	0	193
PROFESSIONAL FEES		0	0	0	0	50	0	0	50
INSURANCE		0	0	0	0	5	15	0	20
PROPERTY TAXES		0	0	0	0	0	173	0	173
INSTIT. MEMBERSHIP FEES		14	0	0	0	53	0	2	69
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	57	0	0	57
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		12181	0	1677	458	2268	2585	1093	20262
INTERNAL COST RECOVERIES		0	0	0	0	23-	0	0	23-
EXTERNAL COST RECOVERIES		0	0	0	28-	0	0	0	28-
TOTAL		12181	0	1677	430	2245	2585	1093	20211



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
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REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
596 UNIVERSITY OF WINDSOR									
ACADEMIC SALARIES		19278	0	0	0	0	0	0	19278
ACADEMIC RANKS		2050	0	0	0	0	0	0	2050
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		2993	0	1668	818	2216	3359	830	11884
FRINGE BENEFITS		2739	0	227	106	322	574	119	4086
TOTAL SAL. & BENEFITS		27059	0	1895	924	2538	3933	949	37298
TRAVEL		453	0	7	3	77	3	105	648
LIBRARY ACQUISITIONS		0	0	1243	0	0	0	0	1243
SUPPLIES AND EXPENSES		932	1	88	217	530	348	99	2215
FURNITURE AND EQUIPMENT		482	0	4	9	50	48	221	814
- PURCHASE		41	0	12	519	78	7	2	659
- RENTAL									
UTILITIES		0	0	0	0	0	1816	0	1816
RENOVATIONS, ALTERATIONS		0	0	0	0	0	331	0	331
SPACE RENTAL		0	0	0	0	0	5	0	5
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	525	525
EXT. CONTRACTED SERVICES		0	0	0	0	0	200	0	200
PROFESSIONAL FEES		0	0	0	0	142	0	0	142
INSURANCE		0	0	0	0	28	69	0	97
PROPERTY TAXES		0	0	0	0	0	314	0	314
INSTIT. MEMBERSHIP FEES		0	0	12	0	73	0	0	85
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	389	0	389
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		28967	1	3261	1672	3516	7463	1901	46781
INTERNAL COST RECOVERIES		0	0	0	0	95-	0	0	95-
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	210-	210-
TOTAL		28967	1	3261	1672	3421	7463	1691	46476

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12A

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
598 YORK UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS	36825	204	0	0	0	0	0	0	37029
OTHER INSTR AND RESEARCH	2924	177	0	0	0	0	0	0	3101
OTHER SALARIES & WAGES	8647	426	3496	847	4571	6192	1326	25505	
FRINGE BENEFITS	4779	42	359	87	468	580	200	6515	
TOTAL SAL. & BENEFITS	53175	849	3855	934	5039	6772	1526	72150	
TRAVEL	603	246	31	10	197	28	151	1266	
LIBRARY ACQUISITIONS	0	0	1916	0	0	0	0	1916	
SUPPLIES AND EXPENSES	2582	366	447	29	810	786	279	5299	
FURNITURE AND EQUIPMENT	490	18	106	76	130	117	53	990	
- PURCHASE	53	7	24	239	61	20	16	425	
- RENTAL									
UTILITIES	0	0	0	0	0	3221	0	3221	
RENOVATIONS, ALTERATIONS	0	0	0	0	0	344	0	344	
SPACE RENTAL	0	0	0	0	0	0	0	0	
SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	543	543	
EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0	
PROFESSIONAL FEES	0	0	0	1455	0	388	0	1843	
INSURANCE	0	0	0	0	150	41	0	191	
PROPERTY TAXES	0	0	0	0	92	108	0	200	
INSTIT. MEMBERSHIP FEES	12	2	6	8	166	571	0	571	
COST OF GOODS SOLD	0	0	0	0	0	4	7	205	
DEBT REPAYMENTS	0	0	0	0	82	0	0	82	
BUILDINGS	0	0	0	0	0	0	0	0	
LAND AND SITE SERVICES	0	0	0	0	0	279	0	279	
SUB-TOTAL	56920	1488	6385	2751	6727	12679	2575	89525	
INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0	
EXTERNAL COST RECOVERIES	1468-	0	229-	26-	65-	133-	62-	1983-	
TOTAL	55452	1488	6156	2725	6662	12546	2513	87542	

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
614 BRANDON UNIVERSITY	ACADEMIC SALARIES	3733	0	0	0	0	0	0	3733
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	475	101	448	100	717	518	209	2568
	FRINGE BENEFITS	314	8	35	8	72	57	19	513
	TOTAL SAL. & BENEFITS	4522	109	483	108	789	575	228	6814
TRAVEL	LIBRARY ACQUISITIONS	109	0	5	2	40	1	15	172
	SUPPLIES AND EXPENSES	212	5	60	29	252	16	155	729
	FURNITURE AND EQUIPMENT	98	0	19	16	16	100	5	254
	- PURCHASE	0	0	0	3	25	0	0	28
	- RENTAL								
UTILITIES	RENOVATIONS, ALTERATIONS	0	0	0	0	0	208	0	208
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	7	0	45	0	52
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	20	0	20
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	4941	114	732	165	1122	965	403	8442
INTERNAL COST RECOVERIES	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	4941	114	732	165	1122	965	403	8442

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
630 UNIVERSITY OF MANITOBA									
ACADEMIC SALARIES		44541	703	0	0	0	0	0	45244
ACADEMIC RANKS		2587	95	0	0	0	0	0	2682
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		10523	344	3667	1936	4550	6531	907	28458
FRINGE BENEFITS		4019	42	257	125	888	493	64	5888
TOTAL SAL. & BENEFITS		61670	1184	3924	2061	5438	7024	971	82272
TRAVEL		810	32	25	8	78	8	7	968
LIBRARY ACQUISITIONS		0	0	1451	0	0	0	0	1461
SUPPLIES AND EXPENSES		3616	376	330	94	1349	2247	360	8372
FURNITURE AND EQUIPMENT									
- PURCHASE		884	2	161	487	179	124	4	1841
- RENTAL		16	9	0	1865	61	13	0	1964
UTILITIES		0	0	0	0	0	5151	0	5151
RENOVATIONS, ALTERATIONS		0	0	0	0	0	587	0	587
SPACE RENTAL		0	0	0	0	0	22	0	22
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	197	197
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		0	0	0	0	85	0	0	85
INSURANCE		0	0	0	0	0	229	0	229
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		16	0	0	0	115	0	0	131
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	12	0	0	12
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		67012	1603	5901	4515	7317	15405	1539	103292
INTERNAL COST RECOVERIES		0	0	0	244-	0	0	0	244-
EXTERNAL COST RECOVERIES		1298-	0	11-	280-	1628-	2135-	406-	5758-
TOTAL		65714	1603	5890	3991	5689	13270	1133	97290

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
652 COLLEGE DE SAINT BONIFACE									
	ACADEMIC SALARIES	736	0	0	0	0	0	0	736
	ACADEMIC RAHKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	0	0	113	0	238	190	73	614
	FRINGE BENEFITS	50	0	8	0	20	13	5	96
	TOTAL SAL. & BENEFITS	786	0	121	0	258	203	78	1446
	TRAVEL	11	0	0	0	7	0	0	18
	LIBRARY ACQUISITIONS	0	0	37	0	0	0	0	37
	SUPPLIES AND EXPENSES	41	0	14	0	107	64	18	244
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	78	0	78
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	9	0	9
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	838	0	172	0	372	354	96	1832
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	838	0	172	0	372	354	96	1832

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
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(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
688 UNIVERSITY OF WINNIPEG									
ACADEMIC SALARIES		6125	74	0	0	0	0	0	6199
ACADEMIC RANKS		0	0	0	0	0	0	0	0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		1053	40	606	135	817	509	375	3535
FRINGE BENEFITS		447	7	41	10	58	39	16	618
TOTAL SAL. & BENEFITS		7625	121	647	145	875	548	391	10352
TRAVEL		63	0	2	2	26	0	69	162
LIBRARY ACQUISITIONS		0	0	343	0	0	0	0	343
SUPPLIES AND EXPENSES		313	0	50	15	488	216	77	1159
FURNITURE AND EQUIPMENT									
- PURCHASE		13	0	0	0	18	0	2	33
- RENTAL		0	0	0	112	21	0	0	133
UTILITIES		0	0	0	0	0	499	0	499
RENOVATIONS, ALTERATIONS		0	0	0	0	0	0	0	0
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	0	5	390	7	402
PROFESSIONAL FEES		0	0	0	0	32	0	0	32
INSURANCE		0	0	0	0	2	34	0	36
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		0	0	0	0	24	0	0	24
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		8014	121	1042	274	1491	1687	546	13175
INTERNAL COST RECOVERIES		0	0	0	0	8-	125-	0	133-
EXTERNAL COST RECOVERIES		0	0	15-	0	28-	39-	13-	95-
TOTAL		8014	121	1027	274	1455	1523	533	12947



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
722 CAMPION COLLEGE									
	ACADEMIC SALARIES	503	0	0	0	0	0	0	503
	ACADEMIC RANKS	0	0	0	0	0	0	0	0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	35	0	36	0	113	53	0	237
	FRINGE BENEFITS	33	0	2	0	4	3	0	42
	TOTAL SAL. & BENEFITS	571	0	38	0	117	56	0	782
	TRAVEL	4	0	0	0	2	0	0	6
	LIBRARY ACQUISITIONS	0	0	20	0	0	0	0	20
	SUPPLIES AND EXPENSES	185	0	2	0	43	10	0	240
	FURNITURE AND EQUIPMENT								
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	0	0	0	0	0	0	0	0
	UTILITIES	0	0	0	0	0	30	0	30
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	0	0	0
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	2	2
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	4	0	0	4
	INSURANCE	0	0	0	0	4	0	0	4
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	760	0	60	0	171	96	2	1089
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	TOTAL	760	0	60	0	171	96	2	1089

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
				\$	\$	\$	\$	\$	\$
735 LUTHER COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	235	0	0	0	0	0	0	235
	OTHER INSTR AND RESEARCH	0	0	0	0	0	0	0	0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	22	0	6	0	70	19	14	131
		3	0	1	0	7	2	2	15
TOTAL SAL. & BENEFITS									
		260	0	7	0	77	21	16	381
TRAVEL									
	LIBRARY ACQUISITIONS	6	0	0	0	10	0	0	16
	SUPPLIES AND EXPENSES	0	0	12	0	0	0	0	12
	FURNITURE AND EQUIPMENT	29	0	0	0	21	40	7	97
	- PURCHASE	0	0	0	0	2	4	0	6
	- RENTAL	0	0	0	0	0	0	0	0
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	9	0	9
	SPACE RENTAL	0	0	0	0	0	4	0	4
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	12	12
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	0	0	0	0
	PROPERTY TAXES	0	0	0	0	0	0	0	0
	INSTIT. MEMBERSHIP FEES	0	0	0	0	1	0	0	1
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		295	0	19	0	111	78	35	538
INTERNAL COST RECOVERIES									
	INTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
TOTAL									
		295	0	19	0	111	78	35	538

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12A  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
752 UNIVERSITY OF REGINA									
ACADEMIC SALARIES		13092	379	0	0	0	0	0	13471
ACADEMIC RANKS		279	272	0	0	0	0	0	551
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		2498	356	1370	75	1546	2415	211	8471
FRINGE BENEFITS		971	28	79	6	469	139	13	1705
TOTAL SAL. & BENEFITS		16840	1035	1449	81	2015	2554	224	24198
TRAVEL		318	86	5	1	57	2	23	492
LIBRARY ACQUISITIONS		0	0	555	0	0	0	0	555
SUPPLIES AND EXPENSES		1201	558	221	432	495	966	72	3945
FURNITURE AND EQUIPMENT		198	64	18	57	20	11	4	372
- PURCHASE		0	0	10	16	0	0	0	26
- RENTAL									
UTILITIES		0	0	0	0	0	1365	0	1365
RENOVATIONS, ALTERATIONS		0	0	0	0	0	46	0	46
SPACE RENTAL		0	0	0	0	0	25	0	25
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	449	449
EXT. CONTRACTED SERVICES		0	0	0	0	0	122	0	122
PROFESSIONAL FEES		0	0	0	0	0	0	0	0
INSURANCE		0	0	0	0	27	41	0	68
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		8	1	1	0	27	0	0	37
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		18565	1744	2259	587	2641	5132	772	31700
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		158-	1-	26-	63-	22-	570-	11-	851-
TOTAL		18407	1743	2233	524	2619	4562	761	30849

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
760 ST. THOMAS MORE COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	800	0	0	0	0	0	0	800
	OTHER INSTR AND RESEARCH	18	0	0	0	0	0	0	18
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	65	0	48	0	125	41	20	234
			0	3	0	9	2	1	80
TOTAL SAL. & BENEFITS									
		883	0	51	0	134	43	21	1132
TRAVEL									
	LIBRARY ACQUISITIONS	6	0	0	0	5	0	1	12
	SUPPLIES AND EXPENSES	0	0	17	0	0	0	0	17
	FURNITURE AND EQUIPMENT	105	0	2	0	0	0	11	118
- PURCHASE									
	- RENTAL	0	0	0	0	0	4	0	4
		0	0	0	0	0	5	0	5
UTILITIES									
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	43	0	43
	SPACE RENTAL	0	0	0	0	0	20	0	20
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	303	0	303
	EXT. CONTRACTED SERVICES	0	0	0	0	0	0	0	0
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	4	0	0	4
	PROPERTY TAXES	0	0	0	0	0	6	0	6
	INSTIT. MEMBERSHIP FEES	0	0	0	0	0	0	0	0
	COST OF GOODS SOLD	0	0	0	0	2	0	0	2
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
SUB-TOTAL									
		994	0	70	0	145	424	33	1666
INTERNAL COST RECOVERIES									
	EXTERNAL COST RECOVERIES	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
TOTAL									
		994	0	70	0	145	424	33	1666

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
766 UNIVERSITY OF SASKATCHEWAN									
ACADEMIC SALARIES									
	ACADEMIC RANKS	34861	729	0	0	0	0	0	35590
	OTHER INSTR AND RESEARCH	2167	11	0	0	0	0	0	2178
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	10259	512	2714	1058	2595	3573	209	20920
		4365	107	250	99	277	689	12	5799
TOTAL SAL. & BENEFITS									
		51652	1359	2964	1157	2872	4262	221	64487
TRAVEL									
		897	56	6	14	68	11	3	1055
LIBRARY ACQUISITIONS									
		0	0	1684	0	0	0	0	1684
SUPPLIES AND EXPENSES									
		5654	248	164	877	920	64	40	7967
FURNITURE AND EQUIPMENT									
	- PURCHASE	1410	7	33	443	25	91	0	2009
	- RENTAL	71	0	26	52	12	449	0	610
UTILITIES									
		0	0	0	0	0	4320	0	4320
RENOVATIONS, ALTERATIONS									
		0	0	0	0	0	1656	0	1656
SPACE RENTAL									
		0	0	0	0	0	197	0	197
SCHOLARSHIPS, BURSARIES									
		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES									
		0	0	0	241	0	0	0	241
PROFESSIONAL FEES									
		0	0	0	0	48	10	0	58
INSURANCE									
		0	0	0	0	66	126	0	192
PROPERTY TAXES									
		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES									
		35	2	0	1	81	1	0	120
COST OF GOODS SOLD									
		0	0	0	0	0	0	0	0
DEBT REPAYMENTS									
		0	0	0	0	0	0	0	0
BUILDINGS									
		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES									
		0	0	0	0	0	0	0	0
SUB-TOTAL									
		59719	1672	4877	2785	4092	11187	264	84596
INTERNAL COST RECOVERIES									
		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES									
		2876-	0	6-	12-	0	869-	0	3763-
TOTAL									
		56643	1672	4871	2773	4092	10318	264	80833

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
804 UNIVERSITY OF ALBERTA									
ACADEMIC SALARIES									
ACADEMIC RANKS		62120	1579	0	0	0	0	0	63699
OTHER INSTR AND RESEARCH		5983	0	0	0	0	0	0	5983
OTHER SALARIES & WAGES		23688	636	6553	3153	6454	7399	1294	49177
FRINGE BENEFITS		9277	126	641	269	752	1381	115	12561
TOTAL SAL. & BENEFITS		101068	2341	7194	3422	7206	8780	1409	131420
TRAVEL		1641	214	35	56	372	15	19	2352
LIBRARY ACQUISITIONS		0	0	3979	0	0	0	0	3979
SUPPLIES AND EXPENSES		6303	1059	243	1445	2115	1842	198	13205
FURNITURE AND EQUIPMENT		115	17	7	2	44	282	2	469
- PURCHASE		531	48	48	1113	204	15	1	1960
- RENTAL									
UTILITIES		0	0	0	0	0	7187	0	7187
RENOVATIONS, ALTERATIONS		0	0	0	0	0	3890	0	3890
SPACE RENTAL		0	0	0	0	0	175	0	175
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	751	751
EXT. CONTRACTED SERVICES		0	0	0	0	0	0	0	0
PROFESSIONAL FEES		68	0	0	3	165	6	0	242
INSURANCE		0	0	0	0	46	188	0	234
PROPERTY TAXES		0	0	0	0	0	3	0	3
INSTIT. MEMBERSHIP FEES		0	0	0	0	99	0	0	99
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		109726	3679	11506	6041	10251	22383	2380	165966
INTERNAL COST RECOVERIES		0	0	0	374-	68-	126-	0	568-
EXTERNAL COST RECOVERIES		2108-	297-	3-	1529-	851-	2427-	581-	7796-
TOTAL		107618	3382	11503	4138	9332	19830	1799	157602



(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SFONCS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
810 ATHABASCA UNIVERSITY									
ACADEMIC SALARIES		867	0	0	0	0	0	0	867
ACADEMIC RANKS		268	41	0	0	0	0	0	309
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		197	0	140	236	1664	60	164	2461
FRINGE BENEFITS		133	4	14	24	172	6	17	375
TOTAL SAL. & BENEFITS		1470	45	154	260	1836	66	181	4012
TRAVEL		46	6	1	3	166	1	8	231
LIBRARY ACQUISITIONS		0	0	17	0	0	0	0	17
SUPPLIES AND EXPENSES		346	6	7	44	708	1	44	1156
FURNITURE AND EQUIPMENT		0	0	0	0	0	0	0	0
- PURCHASE		0	0	0	0	42	0	0	42
- RENTAL									
UTILITIES		0	0	0	0	0	38	0	38
RENOVATIONS, ALTERATIONS		0	0	0	0	0	20	0	20
SPACE RENTAL		0	0	0	0	0	263	0	263
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		0	0	0	28	0	26	0	54
PROFESSIONAL FEES		51	3	0	0	33	0	0	87
INSURANCE		0	0	0	0	0	14	0	14
PROPERTY TAXES		0	0	0	0	0	0	0	0
INSTIT. MEMBERSHIP FEES		21	0	0	0	10	0	0	31
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		1934	60	179	335	2795	429	233	5965
INTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
EXTERNAL COST RECOVERIES		0	0	0	0	0	0	0	0
TOTAL		1934	60	179	335	2795	429	233	5965

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
830 UNIVERSITY OF CALGARY									
ACADEMIC SALARIES		39546	1264	0	0	0	0	0	40810
ACADEMIC RANKS		1421	0	0	0	0	0	0	1421
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		11053	997	3507	1736	4131	5208	772	27394
FRINGE BENEFITS		4804	178	299	170	325	464	66	6306
TOTAL SAL. & BENEFITS		56624	2429	3806	1906	4456	5672	838	75931
TRAVEL		1178	724	21	7	365	1	14	2310
LIBRARY ACQUISITIONS		0	0	2327	0	0	0	0	2327
SUPPLIES AND EXPENSES		2694	984	449	451	807	1257	67	6709
FURNITURE AND EQUIPMENT		185	46	5	8	32	40	3	319
- PURCHASE		345	43	133	764	66	44	8	1403
- RENTAL									
UTILITIES		0	0	0	0	0	3734	0	3734
RENOVATIONS, ALTERATIONS		0	0	0	0	0	32	0	32
SPACE RENTAL		0	0	0	0	0	65	0	65
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	738	738
EXT. CONTRACTED SERVICES		788	153	7	137	30	272	108	1495
PROFESSIONAL FEES		0	0	0	0	46	3	0	49
INSURANCE		0	0	0	0	61	180	0	241
PROPERTY TAXES		0	0	0	0	0	7	0	7
INSTIT. MEMBERSHIP FEES		41	2	1	1	64	1	1	111
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		62055	4381	6749	3274	5927	11308	1777	95471
INTERNAL COST RECOVERIES		0	0	0	70-	24-	560-	0	654-
EXTERNAL COST RECOVERIES		1546-	192-	264-	313-	102-	707-	130-	3254-
TOTAL		60509	4189	6485	2891	5801	10041	1647	91563

FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY \$	COM- PUTING \$	ADMIN. AND GENERAL \$	PHYSI- CAL PLANT \$	STUDENT SERVICE \$	TOTAL \$
858 UNIVERSITY OF LETHBRIDGE									
	ACADEMIC SALARIES	5732	21	0	0	0	0	0	5753
	ACADEMIC RANKS	531	55	0	0	0	0	0	586
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	695	82	530	113	1165	1127	259	3971
	FRINGE BENEFITS	470	5	28	6	590	54	15	1168
	TOTAL SAL. & BENEFITS	7428	163	558	119	1755	1181	274	11478
	TRAVEL								
	LIBRARY ACQUISITIONS	281	116	5	0	142	34	22	600
	SUPPLIES AND EXPENSES	0	0	464	0	0	0	0	464
	FURNITURE AND EQUIPMENT	499	95	59	16	480	168	30	1347
	- PURCHASE	0	0	0	0	0	0	0	0
	- RENTAL	4	7	11	2	5	0	0	29
	UTILITIES								
	RENOVATIONS, ALTERATIONS	0	0	0	0	0	362	0	362
	SPACE RENTAL	0	0	0	0	0	0	0	0
	SCHOLARSHIPS, BURSARIES	0	0	0	0	0	0	0	0
	EXT. CONTRACTED SERVICES	4	0	4	52	203	81	18	375
	PROFESSIONAL FEES	0	0	0	0	0	0	0	0
	INSURANCE	0	0	0	0	28	6	0	34
	PROPERTY TAXES	0	0	0	0	0	2	0	2
	INSTIT. MEMBERSHIP FEES	0	0	0	0	20	0	0	20
	COST OF GOODS SOLD	0	0	0	0	0	0	0	0
	DEBT REPAYMENTS	0	0	0	0	0	0	0	0
	BUILDINGS	0	0	0	0	0	0	0	0
	LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
	SUB-TOTAL	8216	381	1101	189	2633	1834	375	14729
	INTERNAL COST RECOVERIES	0	0	0	0	34-	0	0	34-
	EXTERNAL COST RECOVERIES	86-	61-	47-	90-	192-	140-	52-	668-
	TOTAL	8130	320	1054	99	2407	1694	323	14027



FISCAL YEAR ENDED IN 1981

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. \$	NON CREDIT INSTR \$	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
968 SIMON FRASER UNIVERSITY									
ACADEMIC SALARIES		19189	20	0	0	0	0	0	19209
ACADEMIC RANKS		3748	468	0	0	0	0	0	4216
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		6630	435	2847	2057	3608	1795	1613	18985
FRINGE BENEFITS		3056	74	314	261	466	264	194	4629
TOTAL SAL. & BENEFITS		32623	997	3161	2318	4074	2059	1807	47039
TRAVEL		1040	161	20	20	198	16	196	1651
LIBRARY ACQUISITIONS		0	0	1188	0	0	0	0	1188
SUPPLIES AND EXPENSES		2161	235	282	695	890	1095	280	5658
FURNITURE AND EQUIPMENT									
- PURCHASE		473	100	38	113	99	4	23	850
- RENTAL		148	17	7	916	26	5	15	1134
UTILITIES		0	0	0	0	0	1448	0	1448
RENOVATIONS, ALTERATIONS		0	0	0	0	0	343	0	343
SPACE RENTAL		0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	1329	1329
EXT. CONTRACTED SERVICES		116	0	101	0	3	1290	0	1510
PROFESSIONAL FEES		126	10	1	138	192	69	10	546
INSURANCE		0	0	0	0	22	92	0	114
PROPERTY TAXES		0	0	0	0	0	10	0	10
INSTIT. MEMBERSHIP FEES		1	0	0	0	54	0	0	55
COST OF GOODS SOLD		0	0	0	0	0	0	0	0
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		36708	1520	4798	4200	5558	6431	3660	62875
INTERNAL COST RECOVERIES		0	0	0	46-	0	0	0	46-
EXTERNAL COST RECOVERIES		34-	0	97-	736-	94-	273-	427-	1661-
TOTAL		36674	1520	4701	3418	5464	6158	3233	61168

(IN THOUSANDS OF DOLLARS)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH.	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		\$	\$	\$	\$	\$	\$	\$	\$
986 UNIVERSITY OF VICTORIA									
ACADEMIC SALARIES									
ACADEMIC RANKS		19156	362	0	0	0	0	0	19518
OTHER INSTR AND RESEARCH		1758	296	0	0	0	0	0	2054
OTHER SALARIES & WAGES		2397	171	2759	450	3514	3081	954	13326
FRINGE BENEFITS		2581	83	254	45	301	321	96	3681
TOTAL SAL. & BENEFITS		25892	912	3013	495	3815	3402	1050	38579
TRAVEL									
LIBRARY ACQUISITIONS		811	195	17	11	169	8	168	1379
SUPPLIES AND EXPENSES		0	0	1419	0	0	0	0	1419
FURNITURE AND EQUIPMENT		1602	217	334	184	90	486	216	3129
- PURCHASE		493	2	32	1105	242	94	15	1983
- RENTAL		23	1	24	666	89	2	31	836
UTILITIES									
RENOVATIONS, ALTERATIONS		0	0	0	0	0	1086	0	1086
SPACE RENTAL		0	0	0	0	0	95	0	95
SCHOLARSHIPS, BURSARIES		0	0	0	0	0	0	0	0
EXT. CONTRACTED SERVICES		30	1	58	100	86	116	5	896
PROFESSIONAL FEES		47	0	0	0	53	42	11	396
INSURANCE		0	0	0	0	7	38	0	153
PROPERTY TAXES		0	0	0	0	0	0	0	45
INSTIT. MEMBERSHIP FEES		11	1	0	0	38	1	0	0
COST OF GOODS SOLD		0	0	0	0	0	0	0	56
DEBT REPAYMENTS		0	0	0	0	0	0	0	0
BUILDINGS		0	0	0	0	0	0	0	0
LAND AND SITE SERVICES		0	0	0	0	0	0	0	0
SUB-TOTAL		28909	1329	4897	2561	4589	5370	2397	50052
INTERNAL COST RECOVERIES		0	0	0	17-	178-	65-	0	260-
EXTERNAL COST RECOVERIES		149-	249-	23-	491-	160-	336-	405-	1813-
TOTAL		28760	1080	4874	2053	4251	4969	1992	47979











(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
184 UNIV. OF PRINCE EDWARD ISLAND									
ACADEMIC SALARIES		68.5	.0	.0	.0	.0	.0	.0	39.2
ACADEMIC RANKS		1.1	.0	.0	.0	.0	.0	.0	.6
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		10.5	.0	53.6	102.4	56.6	43.3	40.0	27.5
FRINGE BENEFITS		9.9	.0	7.7	15.7	10.8	6.4	5.4	9.1
TOTAL SAL. & BENEFITS		90.0	.0	61.3	118.1	67.4	49.8	45.4	76.4
TRAVEL		1.6	.0	.3	1.2	2.7	.1	1.0	1.3
LIBRARY ACQUISITIONS		.0	.0	33.1	.0	.0	.0	.0	2.8
SUPPLIES AND EXPENSES		5.5	.0	4.7	57.8	12.5	12.4	6.3	8.0
FURNITURE AND EQUIPMENT									
- PURCHASE		2.5	.0	.6	18.1	.5	3.5	3.2	2.4
- RENTAL		.1	.0	.0	4.8	.0	.2	.0	.1
UTILITIES		.0	.0	.0	.0	.0	31.0	.0	5.5
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL		.0	.0	.0	.0	.0	.1	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	44.1	1.5
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	2.8	.0	.0	.3
INSURANCE		.0	.0	.0	.0	.0	3.0	.0	.5
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		.3	.0	.0	.0	.0	.0	.0	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	6.5	.0	.0	.8
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	200.0	92.4	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	99.9-	7.6	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12B

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
221 ACADIA UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS		73.3	.0	.0	.0	.0	.0	.0	42.0
OTHER INSTR AND RESEARCH		5.0	.0	.0	.0	.0	.0	.0	2.9
OTHER SALARIES & WAGES		6.9	.0	54.3	29.1	51.1	56.8	34.7	25.8
FRINGE BENEFITS		7.1	.0	4.0	1.5	8.1	4.6	2.4	6.2
TOTAL SAL. & BENEFITS		92.3	.0	58.3	30.6	59.1	61.4	37.1	76.9
TRAVEL		1.6	.0	.2	.6	3.0	.0	.3	1.3
LIBRARY ACQUISITIONS		.0	.0	40.3	.0	.0	.0	.0	2.9
SUPPLIES AND EXPENSES		3.4	.0	3.2	6.8	16.0	11.8	44.3	8.0
FURNITURE AND EQUIPMENT									
- PURCHASE		2.6	.0	.0	12.2	.0	.0	.0	1.8
- RENTAL		.0	.0	.0	34.7	.0	.0	.0	.8
UTILITIES		.0	.0	.0	.0	.0	50.3	.0	9.1
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	8.6	.0	1.6
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	21.6	.9
EXT. CONTRACTED SERVICES		.0	.0	.0	15.1	.0	.0	.0	.4
PROFESSIONAL FEES		.0	.0	.0	.0	4.8	.0	.0	.5
INSURANCE		.0	.0	.0	.0	.0	1.7	.0	.3
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0
INSTII. MEMBERSHIP FEES		.0	.0	.0	.0	1.3	.0	.0	.1
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	21.4	.0	.0	2.3
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	102.0	100.0	105.6	133.8	103.3	107.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	33.7-	.0	6.0-
EXTERNAL COST RECOVERIES		.0	.0	1.9-	.0	5.5-	.0	3.2-	.8-
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0







GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
242 UNIVERSITY OF KING'S COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	55.9	.0	.0	.0	.0	.0	.0	33.4
		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	.0	.0	58.8	.0	41.3	103.8	.0	24.5
		5.8	.0	5.9	.0	3.3	4.9	.0	5.0
TOTAL SAL. & BENEFITS									
		61.7	.0	64.7	.0	44.6	108.7	.0	62.9
TRAVEL									
	LIBRARY ACQUISITIONS	.0	.0	.0	.0	3.3	.0	.0	.5
	SUPPLIES AND EXPENSES	.0	.0	35.3	.0	.0	.0	.0	2.3
	FURNITURE AND EQUIPMENT	12.8	.0	.0	.0	46.7	73.9	.0	24.8
	- PURCHASE	.0	.0	.0	.0	.0	3.3	.0	.5
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	54.9	.0	7.8
	SPACE RENTAL	.0	.0	.0	.0	.0	7.1	.0	1.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	100.0	5.2
	PROFESSIONAL FEES	25.5	.0	.0	.0	.0	131.0	.0	33.9
	INSURANCE	.0	.0	.0	.0	5.4	.0	.0	.8
	PROPERTY TAXES	.0	.0	.0	.0	.0	6.0	.0	.8
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	1.6	.0	.2
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	34.2	.0	4.9
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	420.7	100.0	145.6
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	320.6-	.0	45.5-
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

FUNCTION		INSTR. AND NON SPOHS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
TYPE									
250 MOUNT SAINT VINCENT UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		76.1	.0	.0	.0	.0	.0	.0	41.9
		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		10.5	.0	59.3	50.4	76.8	41.4	66.3	33.3
		6.0	.0	3.1	3.5	5.0	1.5	4.2	4.9
TOTAL SAL. & BENEFITS									
		92.6	.0	62.4	53.9	81.7	42.9	70.6	80.1
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
		.6	.0	.3	1.7	1.1	.4	1.3	.7
		.1	.0	.0	25.2	.0	.0	.0	.5
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		100.0	.0	100.0	100.0	110.5	100.0	106.8	102.3
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	10.4-	.0	6.7-	2.2
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
TYPE		%	%	%	%	%	%	%	%
4 N.S. AGRICULTURAL COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS		56.5	.0	.0	.0	.0	.0	.0	34.4
OTHER INSTR AND RESEARCH		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
FRINGE BENEFITS		37.1	42.4	40.4	.0	39.1	47.7	700.0	41.0
		3.2	1.4	1.1	.0	1.4	1.6	25.0	2.6
TOTAL SAL. & BENEFITS									
		96.8	43.8	41.5	.0	40.6	49.3	725.0	77.9
TRAVEL									
LIBRARY ACQUISITIONS		1.3	2.4	2.1	.0	6.3	.1	75.0	1.4
SUPPLIES AND EXPENSES		.0	.0	52.1	.0	.0	.0	.0	1.3
FURNITURE AND EQUIPMENT		16.8	53.3	3.2	.0	44.9	11.8	450.0	19.4
- PURCHASE		.3	.5	1.1	.0	5.3	.0	.0	.5
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	42.7	.0	10.7
SPACE RENTAL		.0	.0	.0	.0	.0	3.3	.0	.8
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE		.0	.0	.0	.0	.5	.0	.0	.0
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	2.4	.0	.0	.1
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		115.2	100.0	100.0	.0	100.0	107.3	1250.0	112.3
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
		15.1-	.0	.0	.0	.0	7.2-	1149.9-	12.2-
TOTAL									
		100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL
TYPE									
0 N.S. COLLEGE OF ART & DESIGN									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
TOTAL SAL. & BENEFITS									
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
TOTAL									



FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
272 UNIVERSITE SAINTE-ANNE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		79.6	.0	.0	.0	.0	.0	.0	35.5
		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		.0	.0	68.3	50.0	56.7	29.5	31.4	23.9
		4.9	.0	4.0	7.1	4.4	2.2	3.3	4.0
TOTAL SAL. & BENEFITS									
		84.5	.0	72.2	57.1	61.1	31.8	34.7	63.4
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
		1.9	.0	.8	.0	6.3	.0	.8	2.1
		.0	.0	19.0	.0	.0	.0	.0	1.0
		12.2	.0	6.3	14.3	28.5	13.0	39.7	16.5
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.3
		.0	.0	.0	.0	1.9	.0	.0	.0
		.0	.0	.0	.0	.0	1.0	.0	.3
		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	1.4	.0	.0	.3
		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.7	2.8	.0	.8
		.0	.0	.0	.0	.0	12.6	.0	3.1
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0



(IN PERCENT)

TYPE		FUNCTION								TOTAL
		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %		
288 SAINT MARY'S UNIVERSITY										
ACADEMIC SALARIES		80.9	.0	.0	.0	.0	.0	.0	42.9	
ACADEMIC RANKS		1.0	.0	.0	.0	.0	.0	.0	.5	
OTHER INSTR AND RESEARCH										
OTHER SALARIES & WAGES		5.6	.0	60.0	47.7	39.5	46.4	39.6	23.8	
FRINGE BENEFITS		5.2	.0	2.4	2.6	3.1	2.1	1.3	3.9	
TOTAL SAL. & BENEFITS		92.6	.0	62.4	50.3	42.6	48.5	41.0	71.2	
TRAVEL										
LIBRARY ACQUISITIONS		1.4	.0	.0	.0	3.4	.1	.3	1.4	
SUPPLIES AND EXPENSES		.0	.0	31.7	.0	.0	.0	.0	1.8	
FURNITURE AND EQUIPMENT		4.4	.0	1.5	7.7	17.7	12.8	19.8	8.9	
- PURCHASE		1.6	.0	4.4	42.1	1.2	.0	4.2	2.2	
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	
UTILITIES		.0	.0	.0	.0	.0	32.6	.0	4.7	
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	.0	.0	.0	
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0	
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	32.6	1.9	
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	3.2	2.2	.6	
PROFESSIONAL FEES		.0	.0	.0	.0	1.2	.0	.0	.2	
INSURANCE		.0	.0	.0	.0	.0	1.0	.0	.1	
PROPERTY TAXES		.0	.0	.0	.0	.0	1.9	.0	.3	
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.8	.0	.0	.2	
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0	
DEBT REPAYMENTS		.0	.0	.0	.0	33.3	.0	.0	6.4	
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0	
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0	
SUB-TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0	
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0	

(IN PERCENT)

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FISCAL YEAR ENDED IN 1961

(IN PERCENT)

FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSICAL PLANT %	STUDENT SERVICE %	TOTAL %
TYPE								
407 BISHOP'S UNIVERSITY								
ACADEMIC SALARIES	77.4	.0	.0	.0	.0	.0	.0	40.2
ACADEMIC RANKS	.5	.0	.0	.0	.0	.0	.0	.2
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	6.1	.0	55.2	28.0	50.2	56.9	36.3	28.5
FRINGE BENEFITS	10.6	.0	6.3	2.0	8.2	6.2	3.9	8.5
TOTAL SAL. & BENEFITS	94.6	.0	61.4	30.0	58.4	63.1	40.3	77.5
TRAVEL	1.6	.0	.3	1.0	11.6	.2	19.2	2.8
LIBRARY ACQUISITIONS	.0	.0	26.9	.0	.0	.0	.0	2.6
SUPPLIES AND EXPENSES	2.7	.0	1.4	8.0	9.1	8.0	30.1	5.7
FURNITURE AND EQUIPMENT	.0	.0	.0	.0	.0	.0	.0	.0
- PURCHASE	.1	.0	9.9	60.0	.0	.0	.0	1.7
- RENTAL								
UTILITIES	.0	.0	.0	.0	.0	31.2	.0	7.5
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.7	.0	1.6
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	1.0	.0	.0	1.0	3.9	.9	10.4	1.6
PROFESSIONAL FEES	.0	.0	.0	.0	2.2	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.3	1.4	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	13.1	.0	.0	1.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	1.4	.0	.0	.1
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	100.0	100.0	111.5	100.0	102.8
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	11.4-	.0	2.7-
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0





GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

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(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL
TYPE									
470 UNIV. DU QUEBEC A CHICOUTIMI									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
TOTAL SAL. & BENEFITS									
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
TOTAL									



(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
476 UNIV. DU QUEBEC A RIMOUSKI									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		47.7	.0	.0	.0	.0	.0	.0	33.1
		16.6	.0	.0	.0	.0	.0	.0	11.5
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		15.8	.0	68.7	69.6	78.8	38.5	72.6	30.1
		6.1	.0	6.8	8.8	8.6	4.8	6.4	6.4
TOTAL SAL. & BENEFITS									
		86.1	.0	75.5	78.4	87.5	43.3	79.1	81.1
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
		.0	.0	.0	.0	.0	.0	.0	.0
		.5	.0	2.0	2.8	.4	6.2	.4	1.2
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		100.0	.0	100.0	100.0	113.4	100.0	100.0	101.4
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
		.0	.0	.0	.0	13.3-	.0	.0	1.3-
TOTAL									
		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 12B  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
479 UNIV. DU QUEBEC A STE-FOY									
	ACADEMIC SALARIES	.0	.0	.0	.0	.0	.0	.0	.0
	ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	.0	.0	62.3	42.3	58.9	2.3	.0	44.5
	FRINGE BENEFITS	.0	.0	7.8	4.4	6.5	.3	.0	4.9
	TOTAL SAL. & BENEFITS	.0	.0	70.1	46.8	65.4	2.6	.0	49.4
	TRAVEL	.0	.0	.0	1.5	6.0	.0	.0	3.7
	LIBRARY ACQUISITIONS	.0	.0	18.2	.0	.0	.0	.0	.1
	SUPPLIES AND EXPENSES	.0	.0	.0	21.3	3.9	2.6	.0	7.9
	FURNITURE AND EQUIPMENT	.0	.0	.0	.0	.0	.0	.0	.0
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	11.7	27.7	1.0	.0	.0	7.6
	UTILITIES	.0	.0	.0	.0	.0	48.5	.0	8.8
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	8.5	.0	1.5
	SPACE RENTAL	.0	.0	.0	.0	.0	26.5	.0	4.8
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	18.1	.0	.0	10.2
	PROFESSIONAL FEES	.0	.0	.0	2.8	5.5	2.2	.0	4.2
	INSURANCE	.0	.0	.0	.0	.0	.3	.0	.1
	PROPERTY TAXES	.0	.0	.0	.0	.0	8.7	.0	1.6
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	TOTAL	.0	.0	100.0	100.0	100.0	100.0	.0	100.0



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GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

(IN PERCENT)

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## (IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR		LIBRARY		COM-PUTING		ADMIN. AND GENERAL		PHYSI-CAL PLANT		STUDENT SERVICE		TOTAL
			%		%		%		%		%		%		
23 LE COLLEGE UNIVERSITAIRE DE HEARST															
ACADEMIC SALARIES															
ACADEMIC RANKS															
OTHER INSTR AND RESEARCH															
OTHER SALARIES & WAGES															
FRINGE BENEFITS															
TOTAL SAL. & BENEFITS															
TRAVEL															
LIBRARY ACQUISITIONS															
SUPPLIES AND EXPENSES															
FURNITURE AND EQUIPMENT															
- PURCHASE															
- RENTAL															
UTILITIES															
RENOVATIONS, ALTERATIONS															
SPACE RENTAL															
SCHOLARSHIPS, BURSARIES															
EXT. CONTRACTED SERVICES															
PROFESSIONAL FEES															
INSURANCE															
PROPERTY TAXES															
INSTIT. MEMBERSHIP FEES															
COST OF GOODS SOLD															
DEBT REPAYMENTS															
BUILDINGS															
LAND AND SITE SERVICES															
SUB-TOTAL															
INTERNAL COST RECOVERIES															
EXTERNAL COST RECOVERIES															
TOTAL															

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION TYPE	INSTR. AND NON SPEC'S. RESEARCH %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
526 HUNTINGTON UNIVERSITY								
ACADEMIC SALARIES	46.5	.0	.0	.0	.0	.0	.0	31.8
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	.0	.0	50.0	.0	52.0	.0	.0	16.0
FRINGE BENEFITS	4.5	.0	2.9	.0	4.0	.0	.0	4.2
TOTAL SAL. & BENEFITS	51.0	.0	52.9	.0	56.0	.0	.0	52.0
TRAVEL								
LIBRARY ACQUISITIONS	2.5	.0	.0	.0	5.3	.0	.0	3.0
SUPPLIES AND EXPENSES	.0	.0	23.5	.0	.0	.0	.0	1.4
FURNITURE AND EQUIPMENT	1.2	.0	23.5	.0	18.7	.0	.0	6.9
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	.0	.0	.0
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	.0
EXT. CONTRACTED SERVICES	43.1	.0	.0	.0	.0	.0	.0	.7
PROFESSIONAL FEES	.0	.0	.0	.0	14.0	.0	.0	29.4
INSURANCE	.0	.0	.0	.0	.7	.0	.0	3.5
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.2
INSTIT. MEMBERSHIP FEES	2.2	.0	.0	.0	.0	.0	.0	1.5
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	94.7	.0	100.0	98.6
INTERNAL COST RECOVERIES	.0	.0	.0	.0	5.3	.0	.0	1.4
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	.0	100.0	100.0

(IN PERCENT)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
528 HURON COLLEGE								
ACADEMIC SALARIES	74.7	.0	.0	.0	.0	.0	.0	47.2
ACADEMIC RANKS	.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	3.8	.0	60.0	.0	30.4	.0	.0	15.4
FRINGE BENEFITS	5.3	.0	3.8	.0	2.0	.0	.0	4.2
TOTAL SAL. & BENEFITS	83.8	.0	63.8	.0	32.5	.0	.0	66.7
TRAVEL	.0	.0	.0	.0	.6	.0	.0	.1
LIBRARY ACQUISITIONS	.0	.0	36.3	.0	.0	.0	.0	2.9
SUPPLIES AND EXPENSES	6.4	.0	.0	.0	6.1	.0	.0	5.7
FURNITURE AND EQUIPMENT	.0	.0	.0	.0	.0	.0	.0	.0
- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES	.0	.0	.0	.0	.0	100.0	.0	.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	100.0	1.7
EXT. CONTRACTED SERVICES	9.8	.0	.0	.0	.0	.0	.0	6.2
PROFESSIONAL FEES	.0	.0	.0	.0	1.5	.0	.0	.4
INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTII. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	3.3	.0	.0	.9
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	43.9	100.0	100.0	84.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	56.1	.0	.0	15.1
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
TYPE									
533 KING'S COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
		81.8	.0	.0	.0	.0	.0	.0	45.0
		1.5	.0	.0	.0	.0	.0	.0	.8
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
		2.6	.0	51.9	.0	45.4	36.9	33.0	20.4
		7.1	.0	2.7	.0	4.6	3.3	1.9	5.6
TOTAL SAL. & BENEFITS									
		93.1	.0	54.5	.0	50.0	40.2	34.9	71.8
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
		.2	.0	1.1	.0	1.4	1.0	1.4	.7
- RENTAL									
		.1	.0	.0	.0	1.1	.0	.0	.3
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL
TYPE									
538 LAKEHEAD UNIVERSITY									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
TOTAL SAL. & BENEFITS									
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
TOTAL									



FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION  TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
540 LAURENTIAN UNIVERSITY								
ACADEMIC SALARIES	67.9	.0	.0	.0	.0	.0	.0	42.6
ACADEMIC RANKS	2.2	.0	.0	.0	.0	.0	.0	1.4
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	10.7	.0	59.6	60.1	68.3	33.9	47.2	25.9
FRINGE BENEFITS	9.1	.0	7.0	6.0	7.9	4.9	2.8	8.0
TOTAL SAL. & BENEFITS	89.9	.0	66.5	66.1	76.2	38.7	50.0	77.9
TRAVEL	3.0	.0	.2	.8	5.4	.0	15.1	3.0
LIBRARY ACQUISITIONS	.0	.0	27.4	.0	.0	.0	.0	2.0
SUPPLIES AND EXPENSES	5.8	.0	5.1	17.4	22.3	10.4	22.8	9.0
FURNITURE AND EQUIPMENT								
- PURCHASE	1.0	.0	.5	.6	1.9	.0	.7	.9
- RENTAL	.0	.0	.0	7.4	.0	.0	.0	.2
UTILITIES	.0	.0	.0	.0	.0	31.6	.0	4.2
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	1.8	.0	.2
SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	27.7	.9
EXT. CONTRACTED SERVICES	.0	.0	.0	9.6	.0	12.7	.0	2.0
PROFESSIONAL FEES	.4	.0	.0	.0	3.2	.0	.0	.6
INSURANCE	.0	.0	.0	.0	.5	1.2	.0	.2
PROPERTY TAXES	.0	.0	.0	.0	.0	4.6	.0	.6
INSTII. MEMBERSHIP FEES	.0	.0	.2	.0	1.9	.0	.0	.2
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	101.8	111.3	101.1	116.2	101.9
INTERNAL COST RECOVERIES	.0	.0	.0	.0	2.6-	1.0-	.0	.3-
EXTERNAL COST RECOVERIES	.0	.0	.0	1.7-	8.5-	.0	16.1-	1.4-
TOTAL	100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0

FUNCTION  TYPE		( IN PERCENT )							
		INSTR. AND NON SPONS. RESECH. %	NON CREDIT INSTR	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
		%	%	%	%	%	%	%	%
544	MCHASTER UNIVERSITY								
ACADEMIC SALARIES		59.3	.0	.0	.0	.0	.0	.0	37.2
ACADEMIC PARKS		7.4	32.9	.0	.0	.0	.0	.0	4.9
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		13.5	25.5	48.5	71.0	70.2	41.4	35.8	27.7
FRINGE BENEFITS		10.4	2.8	6.0	8.7	9.4	3.7	4.1	8.7
TOTAL SAL. & BENEFITS		90.6	61.2	54.5	79.8	79.6	45.1	40.0	78.5
TRAVEL		1.2	1.9	.1	1.2	1.2	.1	.4	1.0
LIBRARY ACQUISITIONS		.0	.0	40.5	.0	.0	.0	.0	3.2
SUPPLIES AND EXPENSES		6.4	36.5	4.2	21.4	12.1	5.6	11.0	7.5
FURNITURE AND EQUIPMENT									
- PURCHASE		1.7	.4	.8	4.7	1.9	.7	.0	1.6
- RENTAL		.1	.0	.0	15.9	.0	.0	.0	.7
UTILITIES		.0	.0	.0	.0	.0	27.4	.0	3.6
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	1.5	.0	.2
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	48.7	1.7
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	13.3	.0	1.7
PROFESSIONAL FEES		.0	.0	.0	.0	2.3	.0	.0	.2
INSURANCE		.0	.0	.0	.0	.4	.7	.0	.1
PROPERTY TAXES		.0	.0	.0	.0	.0	5.3	.0	.7
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	2.5	.0	.0	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	100.0	100.0	123.0	100.0	100.0	100.0	100.9
INTERNAL COST RECOVERIES		.0	.0	.0	17.9-	.0	.0	.0	.6-
EXTERNAL COST RECOVERIES		.0	.0	.0	4.9-	.0	.0	.0	.1-
TOTAL		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL
548 NIPISSING UNIVERSITY COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS		67.4	.0	.0	.0	.0	.0	.0	41.2
OTHER INSTR AND RESEARCH		15.5	.0	.0	.0	.0	.0	.0	9.5
OTHER SALARIES & WAGES		.0	.0	51.6	.0	77.6	44.5	17.8	20.6
FRINGE BENEFITS		6.7	.0	4.8	.0	6.7	4.7	1.6	6.0
TOTAL SAL. & BENEFITS		89.7	.0	56.5	.0	84.3	49.2	19.5	77.3
TRAVEL									
LIBRARY ACQUISITIONS		5.4	.0	.0	.0	2.7	.0	4.9	4.1
SUPPLIES AND EXPENSES		.0	.0	43.5	.0	.0	.0	.0	2.0
FURNITURE AND EQUIPMENT		3.5	.0	.0	100.0	11.7	4.7	54.6	8.6
- PURCHASE		1.3	.0	.0	.0	.0	1.9	.0	1.0
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES		.0	.0	.0	.0	.0	19.7	.0	2.4
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	4.4	.0	.5
SPACE RENTAL		.0	.0	.0	.0	.0	.6	.0	.1
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	21.1	1.5
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	10.7	.0	1.3
PROFESSIONAL FEES		.0	.0	.0	.0	1.0	.0	.0	.1
INSURANCE		.0	.0	.0	.0	.0	.9	.0	.1
PROPERTY TAXES		.0	.0	.0	.0	.0	3.4	.0	.4
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.2	.0	.0	.0
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	4.4	.0	.5
SUB-TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0











(IN PERCENT)

FUNCTION		INSTR. AND NON SPONS. RESECH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL
TYPE									
569 UNIVERSITY OF ST MICHAEL'S COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES									
FRINGE BENEFITS									
TOTAL SAL. & BENEFITS									
TRAVEL									
LIBRARY ACQUISITIONS									
SUPPLIES AND EXPENSES									
FURNITURE AND EQUIPMENT									
- PURCHASE									
- RENTAL									
UTILITIES									
RENOVATIONS, ALTERATIONS									
SPACE RENTAL									
SCHOLARSHIPS, BURSARIES									
EXT. CONTRACTED SERVICES									
PROFESSIONAL FEES									
INSURANCE									
PROPERTY TAXES									
INSTIT. MEMBERSHIP FEES									
COST OF GOODS SOLD									
DEBT REPAYMENTS									
BUILDINGS									
LAND AND SITE SERVICES									
SUB-TOTAL									
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES									
TOTAL									

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SFONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
571	UNIVERSITE SAINT PAUL								
	ACADEMIC SALARIES	77.1	30.0	.0	.0	.0	.0	.0	48.1
	ACADEMIC PARKS	.6	.0	.0	.0	.0	.0	.0	.4
	OTHER INSTR AND RESEARCH								
	OTHER SALARIES & WAGES	12.9	10.0	54.8	.0	69.1	54.4	44.2	30.2
	FRINGE BENEFITS	5.9	.0	3.8	.0	5.6	5.4	3.8	5.5
	TOTAL SAL. & BENEFITS	96.5	40.0	58.6	.0	74.7	59.8	48.1	84.1
	TRAVEL	2.2	20.0	.0	.0	5.9	.0	.0	2.2
	LIBRARY ACQUISITIONS	.0	.0	38.1	.0	.0	.0	.0	5.3
	SUPPLIES AND EXPENSES	1.8	20.0	9.5	.0	5.9	7.3	3.8	4.0
	FURNITURE AND EQUIPMENT								
	- PURCHASE	1.1	.0	.7	.0	.8	.0	.0	.9
	- RENTAL	.0	20.0	.0	.0	.5	.0	.0	.1
	UTILITIES	.0	.0	.0	.0	.0	26.4	.0	2.3
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	6.5	.0	.6
	SPACE RENTAL	.0	.0	.0	.0	.0	1.9	.0	.2
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	50.0	.9
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	.0	.0	11.3	.0	.0	1.5
	INSURANCE	.0	.0	.0	.0	1.0	1.1	.0	.2
	PROPERTY TAXES	.0	.0	.0	.0	.0	.4	.0	.0
	INSTIT. MEMBERSHIP FEES	.1	.0	.0	.0	.8	.0	.0	.1
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	SUB-TOTAL	101.6	100.0	106.9	.0	100.8	103.4	101.9	102.4
	INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXTERNAL COST RECOVERIES	1.5-	.0	6.8-	.0	.7-	3.3-	1.8-	2.3-
	TOTAL	100.0	100.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
573 ST PETER'S SEMINARY									
ACADEMIC SALARIES		43.3	.0	.0	.0	.0	.0	.0	13.6
ACADEMIC RANKS		.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		.0	.0	49.2	.0	56.5	39.1	87.0	36.7
FRINGE BENEFITS		13.4	.0	3.3	.0	4.3	4.3	11.1	7.9
TOTAL SAL. & BENEFITS		56.7	.0	52.5	.0	60.9	43.5	98.1	58.3
TRAVEL		20.5	.0	.0	.0	2.2	.0	.0	6.7
LIBRARY ACQUISITIONS		.0	.0	45.9	.0	.0	.0	.0	6.9
SUPPLIES AND EXPENSES		4.7	.0	1.6	.0	32.6	7.8	1.9	7.9
FURNITURE AND EQUIPMENT		.0	.0	.0	.0	.0	.0	.0	.0
- PURCHASE		.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES		.0	.0	.0	.0	.0	1.7	.0	.5
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	19.1	.0	5.5
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	14.8	.0	4.2
PROFESSIONAL FEES		.0	.0	.0	.0	4.3	.0	.0	.5
INSURANCE		.0	.0	.0	.0	.0	3.5	.0	1.0
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		18.1	.0	.0	.0	.0	.0	.0	5.7
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

FUNCTION		INSTR. AND NON SFONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM-PUTING %	ADMIN. AND GENERAL %	PHYSI-CAL PLANT %	STUDENT SERVICE %	TOTAL %
577 UNIVERSITY OF SUDBURY									
ACADEMIC SALARIES									
ACADEMIC RANKS		90.9	.0	.0	.0	.0	.0	.0	48.4
OTHER INSTR AND RESEARCH		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
FRINGE BENEFITS		5.0	.0	64.9	.0	57.6	11.6	.0	17.6
				2.6	.0	3.5	.4	.0	3.6
TOTAL SAL. & BENEFITS									
		95.9	.0	67.5	.0	61.1	12.0	.0	69.6
TRAVEL									
LIBRARY ACQUISITIONS		1.9	.0	.0	.0	2.6	.0	.0	1.5
SUPPLIES AND EXPENSES		.0	.0	29.9	.0	.0	.0	.0	1.9
FURNITURE AND EQUIPMENT		2.2	.0	2.6	.0	34.1	23.3	.0	12.7
- PURCHASE		.0	.0	.0	.0	.0	.4	.0	.1
- RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	21.3	.0	4.4
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	100.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.4
PROFESSIONAL FEES		.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE		.0	.0	.0	.0	1.3	.0	.0	.3
PROPERTY TAXES		.0	.0	.0	.0	.0	.4	.0	.1
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.0	.0	.0	.0
COST OF GOODS SOLD		.0	.0	.0	.0	.9	.0	.0	.2
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	39.4	.0	8.2
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
				.0	.0	.0	3.2	.0	.7
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SFONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
				%	%	%	%	%	%
585 UNIVERSITY OF TRINITY COLLEGE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	77.2	.0	.0	.0	.0	.0	.0	43.3
		5.0	.0	.0	.0	.0	.0	.0	2.8
OTHER SALARIES & WAGES									
		2.0	.0	68.8	.0	59.5	34.6	54.2	23.2
	FRINGE BENEFITS	11.4	.0	5.6	.0	7.0	2.3	8.3	8.6
TOTAL SAL. & BENEFITS									
		95.6	.0	74.3	.0	66.5	37.0	62.5	77.9
TRAVEL									
		.4	.0	.0	.0	5.9	.0	4.2	1.4
LIBRARY ACQUISITIONS									
		.0	.0	20.1	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES									
		.9	.0	4.9	.0	11.0	9.2	2.1	4.4
FURNITURE AND EQUIPMENT									
	- PURCHASE	.6	.0	.7	.0	13.3	.4	2.1	2.9
	- RENTAL	.0	.0	.0	.0	.2	.2	1.0	.1
UTILITIES									
		.0	.0	.0	.0	.0	18.4	.0	3.2
RENOVATIONS, ALTERATIONS									
		.0	.0	.0	.0	.0	29.5	.0	5.2
SPACE RENTAL									
		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES									
		.0	.0	.0	.0	.0	.0	28.1	.9
EXT. CONTRACTED SERVICES									
		.0	.0	.0	.0	1.5	3.7	.0	.9
PROFESSIONAL FEES									
		.0	.0	.0	.0	2.8	1.0	.0	.5
INSURANCE									
		.0	.0	.0	.0	.2	1.0	.0	.2
PROPERTY TAXES									
		.0	.0	.0	.0	.0	.6	.0	.1
INSTIT. MEMBERSHIP FEES									
		2.6	.0	.0	.0	.8	.0	.0	1.6
COST OF GOODS SOLD									
		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS									
		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS									
		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	102.1	100.0	100.0	100.4
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	2.0-	.0	.0	.3-
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
588 VICTORIA UNIVERSITY									
ACADEMIC SALARIES		77.3	.0	.0	.0	.0	.0	.0	50.9
ACADEMIC RANKS		.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		3.3	.0	63.3	.0	67.7	52.5	79.4	23.0
FRINGE BENEFITS		16.6	.0	11.9	.0	12.0	8.6	14.7	14.6
TOTAL SAL. & BENEFITS		97.1	.0	75.1	.0	79.7	61.1	94.1	88.5
TRAVEL		.2	.0	.4	.0	.2	.0	.0	.2
LIBRARY ACQUISITIONS		.0	.0	18.7	.0	.0	.0	.0	1.7
SUPPLIES AND EXPENSES		2.7	.0	3.8	.0	17.3	12.0	5.9	5.6
FURNITURE AND EQUIPMENT		.0	.0	1.3	.0	.0	6.1	.0	.9
- PURCHASE		.1	.0	.6	.0	.0	.0	.0	.1
- RENTAL									
UTILITIES		.0	.0	.0	.0	.0	18.5	.0	2.4
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	8.7	.0	1.1
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	3.4	.0	.0	.4
INSURANCE		.0	.0	.0	.0	.6	2.0	.0	.3
PROPERTY TAXES		.0	.0	.0	.0	.0	1.1	.0	.1
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.6	.0	.0	.1
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	101.9	109.5	100.0	101.4
INTERNAL COST RECOVERIES		.0	.0	.0	.0	1.8-	.0	.0	.1-
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	9.4-	.0	1.1-
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
				%	%	%	%	%	%
590 UNIVERSITY OF WATERLOO									
ACADEMIC SALARIES		61.6	.0	.0	.0	.0	.0	.0	37.9
ACADEMIC RANKS		8.7	.0	.0	.0	.0	.0	.0	5.3
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		15.5	.0	58.3	49.3	73.4	48.4	62.9	31.3
FRINGE BENEFITS		6.7	.0	4.7	3.6	6.7	4.7	5.3	6.1
TOTAL SAL. & BENEFITS		92.5	.0	63.0	52.8	80.1	53.1	68.2	80.6
TRAVEL		1.2	.0	.2	.3	2.1	.1	4.9	1.2
LIBRARY ACQUISITIONS		.0	.0	38.3	.0	.0	.0	.0	2.4
SUPPLIES AND EXPENSES		4.6	.0	2.1	17.7	15.9	4.6	9.0	6.3
FURNITURE AND EQUIPMENT									
- PURCHASE		1.9	.0	.2	20.8	1.7	1.2	.3	2.7
- RENTAL		.0	.0	.1	16.0	.0	.1	.2	1.0
UTILITIES		.0	.0	.0	.0	.0	22.9	.0	3.3
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	6.8	.0	1.0
SPACE RENTAL		.0	.0	.0	.0	.0	1.9	.0	.3
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	19.5	.9
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	2.3	.0	.3
PROFESSIONAL FEES		.0	.0	.0	.0	1.1	.0	.0	.1
INSURANCE		.0	.0	.0	.0	1.2	1.1	.0	.3
PROPERTY TAXES		.0	.0	.0	.0	.0	6.6	.0	1.0
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	2.2	.0	.0	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.2	.0	103.8	107.6	104.3	100.7	102.2	101.3
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.1-	.0	3.7-	7.5-	4.2-	.6-	2.1-	1.2-
TOTAL		100.0	.0	100.0	100.0	100.0	100.0	100.0	100.0









GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY	FISCAL YEAR ENDED IN 1981	REPORT 12B
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(IN PERCENT)														
FUNCTION		INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR	LIBRARY	COM-PUTING	ADMIN. AND GENERAL	PHYSI-CAL PLANT	STUDENT SERVICE	TOTAL					
TYPE		%	%	%	%	%	%	%	%					
598 YORK UNIVERSITY														
ACADEMIC SALARIES														
ACADEMIC RANKS		66.4	13.7	.0	.0	.0	.0	.0	42.3					
OTHER INSTR AND RESEARCH		5.3	11.9	.0	.0	.0	.0	.0	3.5					
OTHER SALARIES & WAGES														
FRINGE BENEFITS		15.6	28.6	56.8	31.1	68.6	49.4	52.8	29.1					
		8.6	2.8	5.8	3.2	7.0	4.6	8.0	7.4					
TOTAL SAL. & BENEFITS														
		95.9	57.1	62.6	34.3	75.6	54.0	60.7	82.4					
TRAVEL														
LIBRARY ACQUISITIONS		1.1	16.5	.5	.4	3.0	.2	6.0	1.4					
SUPPLIES AND EXPENSES		.0	.0	31.1	.0	.0	.0	.0	2.2					
FURNITURE AND EQUIPMENT		4.7	24.6	7.3	1.1	12.2	6.3	11.1	6.1					
- PURCHASE		.9	1.2	1.7	2.8	2.0	.9	2.1	1.1					
- RENTAL		.1	.5	.4	8.8	.9	.2	.6	.5					
UTILITIES														
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	25.7	.0	3.7					
SPACE RENTAL		.0	.0	.0	.0	.0	2.7	.0	.4					
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	.0	.0					
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	21.6	.6					
PROFESSIONAL FEES		.0	.0	.0	53.4	.0	3.1	.0	2.1					
INSURANCE		.0	.0	.0	.0	2.3	.3	.0	.2					
PROPERTY TAXES		.0	.0	.0	.0	1.4	.9	.0	.2					
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.0	4.6	.0	.7					
COST OF GOODS SOLD		.0	.1	.1	.3	2.5	.0	.3	.2					
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0					
BUILDINGS		.0	.0	.0	.0	1.2	.0	.0	.1					
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0					
		.0	.0	.0	.0	.0	2.2	.0	.3					
SUB-TOTAL														
		102.6	100.0	103.7	101.0	101.0	101.1	102.5	102.3					
INTERNAL COST RECOVERIES														
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0					
		2.5-	.0	3.6-	.9-	.9-	1.0-	2.4-	2.2-					
TOTAL														
		100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0					





FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPOHS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
652 COLLEGE DE SAINT BONIFACE									
ACADEMIC SALARIES									
ACADEMIC RANKS									
	OTHER INSTR AND RESEARCH	87.8	.0	.0	.0	.0	.0	.0	40.2
		.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	.0	.0	65.7	.0	64.0	53.7	76.0	33.5
		6.0	.0	4.7	.0	5.4	3.7	5.2	5.2
TOTAL SAL. & BENEFITS									
		93.8	.0	70.3	.0	69.4	57.3	81.3	78.9
TRAVEL									
	LIBRARY ACQUISITIONS	1.3	.0	.0	.0	1.9	.0	.0	1.0
	SUPPLIES AND EXPENSES	.0	.0	21.5	.0	.0	.0	.0	2.0
	FURNITURE AND EQUIPMENT	4.9	.0	8.1	.0	28.8	18.1	18.8	13.3
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
	RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	22.0	.0	4.3
	SPACE RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
	SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
	EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
	PROFESSIONAL FEES	.0	.0	.0	.0	.0	.0	.0	.0
	INSURANCE	.0	.0	.0	.0	.0	.0	.0	.0
	PROPERTY TAXES	.0	.0	.0	.0	.0	2.5	.0	.5
	INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	.0	.0	.0	.0
	COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
	DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
	BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
	LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
	EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0





GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 12B

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESCH. %	NON CREDIT INSTR %	LIBRARY	COM- PUTING	ADMIN. AND GENERAL	PHYSI- CAL PLANT	STUDENT SERVICE	TOTAL
				%	%	%	%	%	%
722 CAMPION COLLEGE									
ACADEMIC SALARIES									
	ACADEMIC RANKS	66.2	.0	.0	.0	.0	.0	.0	46.2
	OTHER INSTR AND RESEARCH	.0	.0	.0	.0	.0	.0	.0	.0
OTHER SALARIES & WAGES									
	FRINGE BENEFITS	4.6	.0	60.0	.0	66.1	55.2	.0	21.8
		4.3	.0	3.3	.0	2.3	3.1	.0	3.9
TOTAL SAL. & BENEFITS									
		75.1	.0	63.3	.0	68.4	58.3	.0	71.8
TRAVEL									
		.5	.0	.0	.0	1.2	.0	.0	.6
LIBRARY ACQUISITIONS									
		.0	.0	33.3	.0	.0	.0	.0	1.8
SUPPLIES AND EXPENSES									
		24.3	.0	3.3	.0	25.1	10.4	.0	22.0
FURNITURE AND EQUIPMENT									
	- PURCHASE	.0	.0	.0	.0	.0	.0	.0	.0
	- RENTAL	.0	.0	.0	.0	.0	.0	.0	.0
UTILITIES									
		.0	.0	.0	.0	.0	31.3	.0	2.8
RENOVATIONS, ALTERATIONS									
		.0	.0	.0	.0	.0	.0	.0	.0
SPACE RENTAL									
		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES									
		.0	.0	.0	.0	.0	.0	100.0	.2
EXT. CONTRACTED SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES									
		.0	.0	.0	.0	2.3	.0	.0	.4
INSURANCE									
		.0	.0	.0	.0	2.3	.0	.0	.4
PROPERTY TAXES									
		.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES									
		.0	.0	.0	.0	.6	.0	.0	.1
COST OF GOODS SOLD									
		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS									
		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS									
		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES									
		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES									
		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL									
		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

FISCAL YEAR ENDED IN 1981

(IN PERCENT)

TYPE	FUNCTION	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COM- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
735 LUTHER COLLEGE									
ACADEMIC SALARIES		79.7	.0	.0	.0	.0	.0	.0	43.7
ACADEMIC RANKS		.0	.0	.0	.0	.0	.0	.0	.0
OTHER INSTR AND RESEARCH									
OTHER SALARIES & WAGES		7.5	.0	31.6	.0	63.1	24.4	40.0	24.3
FRINGE BENEFITS		1.0	.0	5.3	.0	6.3	2.6	5.7	2.8
TOTAL SAL. & BENEFITS		88.1	.0	36.8	.0	69.4	26.9	45.7	70.8
TRAVEL		2.0	.0	.0	.0	9.0	.0	.0	3.0
LIBRARY ACQUISITIONS		.0	.0	63.2	.0	.0	.0	.0	2.2
SUPPLIES AND EXPENSES		9.8	.0	.0	.0	18.9	51.3	20.0	18.0
FURNITURE AND EQUIPMENT		.0	.0	.0	.0	1.8	5.1	.0	1.1
- PURCHASE		.0	.0	.0	.0	.0	.0	.0	.0
- RENTAL									
UTILITIES		.0	.0	.0	.0	.0	11.5	.0	1.7
RENOVATIONS, ALTERATIONS		.0	.0	.0	.0	.0	5.1	.0	.7
SPACE RENTAL		.0	.0	.0	.0	.0	.0	.0	.0
SCHOLARSHIPS, BURSARIES		.0	.0	.0	.0	.0	.0	34.3	2.2
EXT. CONTRACTED SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES		.0	.0	.0	.0	.0	.0	.0	.0
INSURANCE		.0	.0	.0	.0	.0	.0	.0	.0
PROPERTY TAXES		.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES		.0	.0	.0	.0	.9	.0	.0	.2
COST OF GOODS SOLD		.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS		.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS		.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES		.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES		.0	.0	.0	.0	.0	.0	.0	.0
TOTAL		100.0	.0	100.0	.0	100.0	100.0	100.0	100.0



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1981

REPORT 12B

(IN PERCENT)

FUNCTION TYPE	INSTR. AND NON SPONS. RESRCH. %	NON CREDIT INSTR %	LIBRARY %	COH- PUTING %	ADMIN. AND GENERAL %	PHYSI- CAL PLANT %	STUDENT SERVICE %	TOTAL %
760 ST. THOMAS MORE COLLEGE								
ACADEMIC SALARIES	80.5	.0	.0	.0	.0	.0	.0	48.0
ACADEMIC RANKS	1.8	.0	.0	.0	.0	.0	.0	1.1
OTHER INSTR AND RESEARCH								
OTHER SALARIES & WAGES	.0	.0	68.6	.0	86.2	9.7	60.6	14.0
FRINGE BENEFITS	6.5	.0	4.3	.0	6.2	.5	3.0	4.8
TOTAL SAL. & BENEFITS	88.8	.0	72.9	.0	92.4	10.1	63.6	67.9
TRAVEL	.6	.0	.0	.0	3.4	.0	3.0	.7
LIBRARY ACQUISITIONS	.0	.0	24.3	.0	.0	.0	.0	1.0
SUPPLIES AND EXPENSES	10.6	.0	2.9	.0	.0	.0	33.3	7.1
FURNITURE AND EQUIPMENT								
- PURCHASE	.0	.0	.0	.0	.0	.9	.0	.2
- RENTAL	.0	.0	.0	.0	.0	1.2	.0	.3
UTILITIES	.0	.0	.0	.0	.0	10.1	.0	2.6
RENOVATIONS, ALTERATIONS	.0	.0	.0	.0	.0	4.7	.0	1.2
SPACE RENTAL	.0	.0	.0	.0	.0	71.5	.0	18.2
SCHOLARSHIPS, BURSARIES	.0	.0	.0	.0	.0	.0	.0	.0
EXT. CONTRACTED SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
PROFESSIONAL FEES	.0	.0	.0	.0	2.8	.0	.0	.2
INSURANCE	.0	.0	.0	.0	.0	1.4	.0	.4
PROPERTY TAXES	.0	.0	.0	.0	.0	.0	.0	.0
INSTIT. MEMBERSHIP FEES	.0	.0	.0	.0	1.4	.0	.0	.1
COST OF GOODS SOLD	.0	.0	.0	.0	.0	.0	.0	.0
DEBT REPAYMENTS	.0	.0	.0	.0	.0	.0	.0	.0
BUILDINGS	.0	.0	.0	.0	.0	.0	.0	.0
LAND AND SITE SERVICES	.0	.0	.0	.0	.0	.0	.0	.0
SUB-TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0
INTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
EXTERNAL COST RECOVERIES	.0	.0	.0	.0	.0	.0	.0	.0
TOTAL	100.0	.0	100.0	.0	100.0	100.0	100.0	100.0

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